

UNDP Southern Sudan Monthly Programme & Project Update Report

For the Period 1 - 31 January 2010

Section 1: General Programme Highlights & Updates

- Supported by UNDP, the Ministry of Internal Affairs and DFID hosted the Election Retreat in Juba from 15-17 January to discuss preparations by security agencies for the elections. Participants included Government of Southern Sudan (GoSS), High Election Committee, Joint Donor Team, US Consulate/PAE/INL, GTZ, UNMIS, UNPOL, and UNDP.
- The Ministry of Legal Affairs and Constitutional Development (MoLACD), supported by UNDP, held a workshop on 22 January to clarify roles and responsibilities of MoLACD for the 2011 Referendum. Participants attended from MoLACD (Counsel Generals/Head of State Attorneys), Southern Sudan Human Rights Commission, Joint Donor Team, Deloitte Consulting, IDLO, IFC/WB, and UNMIS-Rule of Law.

Section 2: UNDP Project Updates

2.1 Programme Component I: Poverty Reduction & the Achievement of the MDGs

1. Key activities carried out in the reporting period

Outcome 1: Enhanced national and sub-national capacities to plan, monitor, evaluate, and implement the MDGs and related national development policies and priorities

Support to Economic Planning Project (also related to Outcome 4)

- Supported the Ministry of Finance and Economic Planning (MoFEP) in holding a strategic planning workshop in Juba on 22 January focusing on using existing structures to develop a GoSS Strategic Plan.
- Supported MoFEP in consolidating and finalising inputs to the GoSS Growth Strategy, which will be submitted to the Council of Ministers for approval.
- Technical and advisory support provided to MoFEP on the final household consumption estimation, as provided for in the National Baseline Household Survey.
- Technical support provided for the finalization of the 2010 budget process.
- Contribution and technical support provided towards the finalization of the Poverty Assessment Report by the Southern Sudan Center for Census Statistics and Evaluation (SSCCSE).
- Contract for procurement of the Aid Information Management System (AIMS) equipment is being finalized.

Outcome 2: Improved impact of resources to fight HIV/AIDS (and other diseases)

Global Fund to Fight HIV/AIDS, Tuberculosis and Malaria (GFATM)

Malaria Control Grant Round 2

- The closure plan was shared with the Chairman of the Country Coordinating Mechanism (CCM) and the Local Fund Agent (LFA) and is ready for submission to GFATM.
- Discussions on the phasing out strategies are ongoing with partners.

Prevention and Control of Tuberculosis Grant Round 2

- The closure plan was shared with the Chairman of the CCM and the LFA and is ready for submission to GFATM.
- The national workshop on anti-TB drugs supply chain management was launched in the fourth week of January for TB health workers in TB centers.
- Quotations were received for anti-TB drugs and orders will be placed in February.
- A performance assessment of project sites for Coordinamento Delle Organizzazioni Servizio Volontario (COSV) was completed to determine whether COSV can continue with implementation for TB activities in Round 7.

Improving and Expanding Tuberculosis Control Grant Round 7

- A meeting was conducted between the Principal Recipient, the National TB Programme (NTP), and WHO to determine how the Grant can be supported /complemented by TB/HIV Grant Round 5. This is due to insufficient funds to support Sub-recipients through TB Round 7.
- COSV submitted the workplan and budget, and a performance framework to be considered as a Sub Recipient for this grant.

TB/HIV Prevention and Control Grant Round 5

- A meeting was conducted between the Principal Recipient, the National TB Programme (NTP), and WHO to determine how the Grant can support the TB Round 7. Malteser is expected to submit a revised workplan and budget, which excludes Lui Hospital and surrounding facilities, which are being covered by another partner.
- The Global Fund's Technical Review Panel (TRP) approved the request to revise unrealistic targets for four indicators. The response to the clarifications was finalized by WHO and the NTP and will be shared with the Chairman of the CCM and GFATM.
- The final report for the mid-term evaluation was received in mid-January and feedback has been provided to the consultants. A final report is expected in early February.

HIV/AIDS Prevention and Care Grant Round 4

- The HIV/AIDS/STIs Directorate at the GoSS Ministry of Health (MoH) completed the pre-testing exercise for the HIV/AIDS questionnaires of the Sudan Household Health Survey II (SHHSII).
- The Directorate completed the HIV surveillance amongst Antenatal Care (ANC) attendants at 24 ANC clinics across Southern Sudan.
- The Directorate has been conducting a 12-day training for health workers on Antiretroviral Therapy (ART) based on the Integrated Management of Adult and Childhood Illnesses (IMAI).
- A shipment of Antiretroviral (ARVs), HIV diagnostic test kits, treatments for Opportunistic Infections (OIs) and STIs, CD4 reagents, and supplies for blood transfusion and universal safety precautions were shipped to Tambura Hospital/ART site.

2. Key activities planned for the next period

Outcome 1: Enhanced national and sub-national capacities to plan, monitor, evaluate, and implement the MDGs and related national development policies and priorities

Support to Economic Planning Project

- Support to Budget Sector Working Groups to review performance in 2009.
- Finalisation and printing of the 2010 Budget Book.
- Support to MoFEP and GoSS in initiating strategic planning exercise.

- Support to the hosting of the National Consultations on Peace Building and State Building on 24-25th February 2010.
- Finalisation and launch of the Poverty Assessment Report from the National Baseline Household Survey.

Outcome 2: Improved impact of resources to fight HIV/AIDS (and other diseases)

Global Fund to Fight HIV/AIDS, Tuberculosis and Malaria (GFATM)

Malaria Control Grant Round 2

- Submit the grant closure plan to GFATM.
- Follow up on the implementation of the no cost extension plan by Sub Recipients.
- Facilitate the end of project evaluation.

Prevention and Control of Tuberculosis Grant Round 2

- Submit the grant closure plan to GFATM.
- Follow up on the implementation of the no cost extension plan by Sub Recipients.
- Conduct the second workshop on anti-TB drugs supply chain management in Rumbek.
- Delivery of Anti-TB drugs.
- Malteser and COSV transition from Round 2 TB to Round 7 TB Grant.

Improving and Expanding Tuberculosis Control Grant Round 7

- Conduct supportive supervision at TB health facilities.
- Follow-up on the implementation of activities by the Catholic Diocese of Torit.
- Finalize the revised workplan and budget for Malteser based on complementarily with Round 5 TB/HIV activities and the hand-over of Lui Hospital and catchments facilities.

TB/HIV Prevention and Control Grant Round 5

- Share the responses to the clarifications of the Technical Review Panel with regards to the request to revise overestimated targets with the CCM and send them to GFATM.
- Set the timelines for the implementation of TB/HIV Sero-prevalence survey since the date of delivery of test kits is now known.
- Finalize the revised workplan and budget for Malteser based on complementarities with Round 7 TB activities and the hand-over of Lui Hospital and surrounding facilities.

HIV/AIDS Prevention and Care Grant Round 4

- Implementation of recommendations of quarterly programme reviews by the Country Coordinating Mechanism (CCM).
- Training on comprehensive case management of sexually transmitted infections.
- Advertise for an agency to assess and profile sex workers and their clients. A call for implementers will then be issued for Behavior Change Communication programmes, and outreach programmes.
- Deliver 18 generators to 14 ART/PMTCT sites, 1 reference laboratory and 4 regional laboratories.

Section 2: UNDP Project Updates

2.2 Programme Component II: Fostering & Consolidating Democratic Governance

1. Key activities carried out in the reporting period

Outcome 3: Institutions, systems and processes of democratic governance strengthened

Support to Elections and Democratic Processes Project

- Supported civil society organizations and the Southern Sudan Elections High Committee on a workshop (18-19 January) in Juba to discuss lessons learned during the voter registration campaign and to design and develop voter education messages and activities.
- The domestic observer network, SuDEMOP, released its statement on 19 January on the voter registration exercise at a media conference in Juba. SuDEMOP deployed 160 observers in 9 states who observed voter registration.
- A training of trainers (29 January - 3 February) for independent media monitoring commenced in Juba in preparation for the establishment of a media monitoring unit for the elections.
- A workshop to strengthen campaigning skills of women candidates was held in Juba on 29 January by the International Republican Institute (IRI).
- 13 Toyota Land Cruisers were handed over to the South Sudan Election High Committee.

Support to Office of the President Project

- Supported the implementation of Information, Communications and Technology (ICT) Skills Training for staff of the Office of the President.
- Completed selection of suppliers of prefabricated office units for the Office of the President.
- Completed selection of the suppliers of communications equipment for the Directorate of Communications and Public Relations in the Office of the President.

Good Governance & Equity in Political Participation Project

- Project operationally closed and final report produced.

Outcome 4: National/sub-national/state/local levels of governance expand their capacities to manage equitable delivery of public services

Local Government Recovery Project

- The processes and outputs of county planning and budgeting for 2007 – 2009 were reviewed. Lessons learned are being addressed in the revised guidelines for 2011 county planning and budgeting, under preparation.
- Ongoing staff recruitment for 25 posts, including 22 for state offices.

Support to States Project

- Compilation of state annual plans and budgets for 2010 continued in the remaining 8 states. Eastern Equatoria State and Western Bahr el Ghazal State have had their budgets passed by the State Legislative Assemblies and therefore already have legitimate budgets to guide expenditure for 2010.
- Development of Geographic Information Systems (GIS) inventory database of WASH facilities in Northern Bahr el Ghazal State.
- Recruitment ongoing of specialists for the remaining vacant positions of urban management, financial management and development planning specialists.
- Mid-term evaluation of the project was conducted in 4 representative states and the draft report will be ready in February.
- Technical support and backstopping of NGO Forum in Eastern Equatoria.

Support to Southern Sudan Reconstruction and Development Fund (SSRDF) Project

- Recruitment ongoing for the Project Manager for the SSRDF Project.

Outcome 5: Rights upheld and protected through accountable, accessible and equitable Rule of Law institutions

Institutional Support to the Ministry of Legal Affairs and Constitutional Development (MoLACD) Project

- Supported workshop on the roles and responsibilities of MoLACD for the forthcoming referendum was conducted on 22 January. Participants attended from, Southern Sudan Human Rights Commission, Joint Donor Team, Deloitte Consulting, IDLO, IFC/WB, and UNMIS-Rule of Law.

Institutional Support to the Judiciary of Southern Sudan (JoSS) Project

- Renovations of the Judge’s residence in Malakal was completed. A certificate of completion was issued by the Ministry of Physical Infrastructure, Upper Nile State.
- Renovation of the Yambio High Court building ongoing.
- Building materials for the renovation of the Raja court building has been loaded into a container for transportation to Raja by UNMIS.
- JoSS Report on the “Re-organization of Local and Payam Courts” printed.

Institutional Support to Police and Prisons Services Project

- The Directorate of Probation and After-Care Service at HQ Prisons was created. The Directorate has started its operation from Juba as the first pilot project on Probation in Prisons Services.
- Tender ongoing for the construction/rehabilitation work for Yambio and Malakal Prison, rub hall in Bor and Kwajok, and Police Stations in Pochalla County, Tumbura County, Bazia Payam and Makpundu Payam.
- The emergency procurement for furniture for Bor Prison has been finalized and will be delivered in February.
- Procurement ongoing for the rehabilitation and construction works at Juba Central Prison, Bor Central Prison Phase 3, and Rumbek Central Prison (Health Clinic).
- Procurement ongoing of 5 sewage trucks for septic use at prisons in Southern Sudan.
- 500 mattresses were procured and sent to Bor Prisons as an emergency requirement of newly constructed phase I and II of the prisons.

Promoting Access to Justice Project

- Ongoing efforts for the transfer of the Faculty from Khartoum to Juba. On 23 January, UNDP discussed the effort with the Vice Chancellor and Dean of the Law, University of Juba.
- The second Rule of Law Forum was held in Torit on 29 January. This was attended by 23 members from the civil society, law enforcement agencies, the DDR Commission and UN Agencies.
- Delivered 20 desks and 20 chairs for the decentralization of the South Sudan Human Rights Commission.

2. Key activities planned for the next period

Outcome 3: Institutions, systems and processes of democratic governance strengthened

Support to Elections and Democratic Processes Project

- The activities of the Small, Innovative and Medium Grantees for conducting civic and voter education for the election period will start.

- Continue programs of Southern Sudan Radio and TV on election related issues, activities and procedures. There will be a weekly 1 hour programme.
- Award of the conflict mitigation grants to NGOs and start up of activities.
- Finalize the training strategy for polling officials and launch the implementation.
- Develop the logistics plan for the election materials and its distribution.

Support to Office of the President Project

- Support implementation of the Communications Strategy.
- Initiate establishment of Southern Sudan Referendum Task Force.
- Finalize procurement of prefabricated office units and communications equipment.

Good Governance & Equity in Political Participation Project

- Financial closure to be conducted.

Outcome 4: National/sub-national/state/local levels of governance expand their capacities to manage equitable delivery of public services

Local Government Recovery Project

- Preparation of revised guidelines for 2011 county planning & budgeting in consultation with the Ministry of Finance and Economic Planning and other GoSS and development partners.
- Preparation of international consultancies for planning & budgeting, local government accountability guidelines and clarification and improvement of local government tax system.
- Collection and analysis of surveys on local revenue collection and potential.
- Preparations for a study tour.

Support to States Project (SSP)

- Compilation of the annual plan and budget for 2010 and presentation to the Council of Ministers and state legislative assemblies.
- Technical support to the State Ministry of Finance in development of Terms of References for Planning Officers in Torit.
- Support production and dissemination of the approved state plans and budget in Eastern Equatoria.
- Registration and social survey works in Rumbek, Lakes State.
- Finalization of the preparation of the State Plan and Budget and State Strategic Plan for submission to the Council of Ministers in Upper Nile State.

Support to Southern Sudan Reconstruction and Development Fund (SSRDF) Project

- Delivery of IT equipments and a vehicle.
- Recruitment of: a consultant to develop a strategic plan for SSRDF, ICT Specialist, and a consultant to carry out study on hospitality.

Outcome 5: Rights upheld and protected through accountable, accessible and equitable Rule of Law institutions

Institutional Support to the Ministry of Legal Affairs and Constitutional Development (MoLACD) Project

- Printing of constitutions for 7 states.
- Procurement of ICT equipment for the Law Library.

- Recruitment of supervising engineer for the construction of the customary law research center at Rumbek.
- Advanced ICT training outside Juba for one support staff of MoLACD.
- Identify international management training institute for training MoLACD Legal Counsel General in management.

Institutional Support to the Judiciary of Southern Sudan Project

- Monitoring visits to Yambio to establish progress of work made in renovating the court building.
- Completion of renovation works of the High Court in Yambio.
- Ongoing renovation of the judges' court house and offices in Raja.
- Procurement to assist the Judiciary expand internet bandwidth.
- Planning for customary law study tour to Mozambique and Lesotho for the Judiciary, MoLACD, Local Government Board and traditional chiefs.

Institutional Support to Police and Prisons Services Project

- Support development of three year strategic plan for 2010-2012.
- Printing and distribution of the newly presented Basic Police Training Curriculum (pending availability of funds).
- Procurement of hardware and software, training materials, equipment and furniture items for 3 training programmes for the police service: (1) Personnel Registration Database; (2) Phase III of Logistics and Asset Management; (3) Community Policing.
- The three months training for 105 police officers including female police officers at 9 locations in Southern Sudan presented by UNMIS Police.
- Procurement of training equipment for the Phase-II of the Training of Trainers for Incident Management and Prisons Security is pending due to non-availability of funds.
- 50 Decker beds and mattresses from Malakal Prisons will be transferred to Bor Prisons as an emergency requirement plan duly approved by Director General Prisons.

Promoting Access to Justice Project

- Training for rule of law institutions on conflicts resolution related to lands disputes in Bor, Jonglei State.
- Training for returnees and chiefs on the CPA, Interim Constitution of Southern Sudan, Local Government Act, access to justice and human rights in Bor, Jonglei State
- Delivery of 10 laptop and 10 desktop computers to South Sudan Human Rights Commission.
- Rule of Law Forum meetings in Aweil, Bentiu, Bor, Juba, Malakal, Kwajok, Torit and Wau.
- Training of Trainers for Community Based Organizations on access to justice and human rights in Torit, Eastern Equatoria State.

Section 2: UNDP Project Updates

2.3 Programme Component III: Crisis Prevention & Recovery

1. Key activities carried out in the reporting period

Outcome 6: Strengthened capacity of national, sub-national, state and local institutions and communities to manage the environment and natural disasters to reduce conflict over natural resources

Disaster Risk Reduction Project

- Consultancy undertaken on disaster risk reduction policy and strategy in support of the Directorate of Special Programmes under the Ministry of Presidential Affairs.

Crisis Recovery Mapping and Analysis Project (CRMA)

- At a meeting of UN Agencies on the Joint Programme on Crisis Prevention and Peace Building, the CRMA team showcased ArcReader atlases of Unity and Northern Bahr el Ghazal states and their use in supporting coordination and analysis of multidimensional socio-economic and conflict issues.
- Engaged with Eastern Equatoria State government authorities on agreement to carry out socio-economic mapping in the state. The mapping is scheduled to take place on from 16-17 February 2010.
- Formal engagements were made with the UN Resident Coordinator's office to initiate the proposed inter-agency Information Management Working Group (IMWG). The Southern Sudan Centre for Census and Statistics Evaluation is scheduled to formally present the proposal to the UN Country Team.

Outcome 7: Post-conflict socio-economic infrastructure restored, economy revived and employment generated

Mine Action Capacity Development Project

- Explosive Ordnance Disposal (EOD) Level III course began in Yei. 16 participants took part in the advanced EOD techniques that will allow their progression to become accredited site supervisors.
- A Sexual Exploitation and Abuse (SEA)/Gender training session was conducted for Southern Sudan Demining Commission (SSDC) and national section leaders from different demining organisations.
- 10 students from SSDC began formal training in Quality Management for mine action in Sudan. The course is hosted by Cranfield University at the HPSS training centre in Nairobi.

Disarmament, Demobilization, and Reintegration Programme (DDR)

- The Public Information Team (UNMIS/UNDP/SSDDRC) finalized the Standard Operational Procedure that will guide all Disarmament and Demobilisation Roll-out activities in Southern Sudan.
- Working Group and Committee were set up to develop new procedures and responses to address concerns about the programme. A decision on when demobilization can resume is expected at the February 4 High Level Committee meeting in Khartoum.
- Embassy of the Netherlands visited SSDDRC and Central Equatoria State offices to discuss reintegration of ex-combatants from Southern Sudan.

Community Security and Arms Control Project (CSAC)

- Conflict Sensitive Development Projects in Bor County and projects in Duka and Nyirol Counties commenced construction.
- Contributed to the planning of fleet management/garage prepared by UNOPS and approved by Jonglei State Governor.
- Supported the coordination of training and support initiatives for the South Sudan Police Service.
- Supported the Southern Sudan Peace Commission (SSPC) in the organisation of the proposed Peace Conference in Akobo, Jonglei State and Aweil, Northern Bahr el Ghazal State.
- Supported the SSPC in their participation in the 5th Anniversary celebrations of the CPA Day in Yambio, Western Equatoria State.

Recovery and Rehabilitation Programme (RRP)

- Warrap State RRP project continued to provide beneficiaries with agricultural tools, skills needed to expand incomes and increase productivity through agricultural extension, training of veterinarians, and handicrafts and business skills training activities.
- Finalized compilation of quarter 14th progress. The report will be shared with PRC members and other relevant RRP stakeholders in preparation for the forthcoming Policy Review Committee meeting in Abyei.

2. Key activities planned for the next period

Outcome 6: Strengthened capacity of national, sub-national, state and local institutions and communities to manage the environment and natural disasters to reduce conflict over natural resources

Disaster Risk Reduction Project

- Convene stakeholders' briefing meeting by the consultant who drafted a disaster risk reduction policy and strategy framework.

Crisis Recovery Mapping and Analysis Project (CRMA)

- Establishment of the Mapping Working Group.
- Formal discussions with Aid Coordination Team on identification of entry points for CRMA support to the budget sector planning process and the Budget Sector Working Groups.
- Preparations for DFID evaluation mission of CRMA in Southern Sudan.

Outcome 7: Post-conflict socio-economic infrastructure restored, economy revived and employment generated

Mine Action Capacity Development Project

- 10 students from the Southern Sudan Demining Commission continue their Mine Action Project Management course in Nairobi.

Disarmament, Demobilization, and Reintegration Programme (DDR)

- Capacity Building Strategy for the DDR Commission to be finalized.
- Preparatory work with FAO including identifying and locating relevant participants for the training packages which will be conducted in early March.
- Social reintegration team will hold a pilot workshop to assist CBOs to access PACT funding, which is earmarked for community reintegration projects.
- Visits to Western Equatoria State, first, then in order of proposed demobilization (Lakes, Northern Bahr el Ghazal, etc.) to assess needs and ensure state offices are fully functional prior to large scale demobilization.

Community Security and Arms Control Project (CSAC)

- Follow up on progress of Conflict Sensitive Development projects for Akobo, Pochalla, Pibor and Fangak.
- Procurement of outstanding equipment for counties to be finalized.
- Support preparation of the consultancy on the Participatory Rural Appraisal in Eastern Equatoria.
- Facilitate a meeting between the Bureau for Community Security and Arms Control, key national law enforcement agencies and DDR Programme staff to elaborate on a stockpile management project.

- Facilitate interstate meeting with Saferworld to discuss training on the usage of marking machines and financial support for Malakal.

Recovery and Rehabilitation Programme (RRP)

- Technical backstopping and guidance to implementing partners as required and follow-up on project issues with the Ministry of Finance and Economic Planning and other government counterparts at the state and county levels.

Section 3: UNDP Southern Sudan Expenditure for January 2010

Award ID	Unit	Project	Planned Budget (based on 2010 Annual Work Plan)	Current Budget	Expenditure Against Current Budget
00045863	Poverty Reduction & MDGs	Support to Economic Planning	\$2,500,736	\$904,345	\$205
Pipeline	Poverty Reduction & MDGs	Building Inclusive Financial Services in Southern Sudan	\$4,000,000	\$0	\$0
00040073	Poverty Reduction & MDGs	Malaria Control Round 2	\$624,839	\$70,000	\$66,991
00037519	Poverty Reduction & MDGs	Prevention and Control of TB Round 2	\$750,454	\$750,467	\$558,762
00057123	Poverty Reduction & MDGs	TB Control Round 7	\$2,457,410	\$0	\$0
00045245	Poverty Reduction & MDGs	TB/HIV Prevention and Control Round 5	\$5,865,653	\$3,089,988	\$651,849
00041178	Poverty Reduction & MDGs	HIV/AIDS Prevention and Care Round 4	\$7,102,209	\$4,555,108	\$255,365
00049662	Democratic Governance	Support to Elections and Democratic Processes	\$24,147,157	\$23,384,118	\$3,629,873
00058578	Democratic Governance	Support to Referendum (Project Initiation Plan)	\$986,000	\$301,060	\$0
00049848	Democratic Governance	Support to Office of the President	\$1,969,446	\$579,834	\$26,585
00042718	Democratic Governance	Local Government Recovery Project	\$3,758,260	\$903,709	\$114,844
00047812	Democratic Governance	Support to States	\$13,505,773	\$980,049	\$113,816
00058004	Democratic Governance	Support to SS Reconstruction Development Fund (SSRDF)	\$2,162,960	\$288,000	\$1,364
00043821	Democratic Governance	Support to MOLACD	\$1,748,120	\$1,748,120	\$6,596
00045032	Democratic Governance	Support to the Judiciary	\$1,626,082	\$170,799	\$0
00047336	Democratic Governance	Support to Police and Prisons	\$19,656,134	\$1,087,327	\$10,234
00043537	Democratic Governance	Promoting Access to Justice	\$2,552,517	\$645,114	\$0
00049937	Crisis Prevention & Recovery	Disaster Risk Reduction	\$175,000	\$0	\$0
00048046	Crisis Prevention & Recovery	Crisis Recovery Mapping and Analysis	\$851,610	\$0	\$0
00014877	Crisis Prevention & Recovery	Mine Action	\$68,913	\$68,913	\$8,956
00051037	Crisis Prevention & Recovery	DDR	\$44,605,904	\$10,744,180	\$172,092
00046904	Crisis Prevention & Recovery	Community Security and Arms Control	\$12,991,454	\$3,869,788	\$30,116
00041567	Crisis Prevention & Recovery	Recovery and Rehabilitation Programme	\$1,441,722	\$1,441,722	\$0
Pipeline	Crisis Prevention & Recovery	JP on Conflict Prevention and Peace Building	\$199,185	\$0	\$0
TOTAL			\$155,747,538	\$55,582,641	\$5,647,648

Notes:

- (1) Total planned project budget for 2010 are based on draft Annual Work Plans (AWPs) for which funding is expected. Figures are subject to change as AWPs are finalized and approved.
- (2) Current budgets are based on actual funds received and budget approved

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