

# UNDP Southern Sudan Monthly Programme & Project Update Report

For the period 1 – 30 June 2009



## Section 1: General Programme Highlights & Updates

- The Ministry of Finance and Economic Planning (MoFEP), supported by UNDP, has been conducting the Budget Sector Working Group (BSWG) process. From June through October 2009, each of the 10 Budget Sector Working Groups are preparing their respective Budget Sector Plans, which set Government priorities and expenditure allocations for the next 3 years.
- UNDP supported the Parliamentary Select Committee on Gender and Child Welfare of the Southern Sudan Legislative Assembly in an exchange visit to Egypt to learn from the Egyptian experience in gender equality and mainstreaming in all aspects of life.
- UNDP entered into a Memorandum of Understanding with the International Organization for Migration (IOM) to administer grants to civil society and with UNIFEM to promote the participation of women in the electoral process.
- A mission was undertaken by the Joint Donor Team, UNMIS and UNDP for a Rule of Law, Justice, and Security Assessment to assist the Jonglei State Government in its stabilization plan for the state as well to evaluate and assess the rule of law institutional systems/structure. The assessment will inform the design of a UNDP-funded Joint Justice Initiative project for the Rule of Law sector.
- The Disarmament, Demobilization, and Reintegration (DDR) process commenced in the South on 10 June. The reintegration component involved a debriefing for 266 ex-combatants at the Demobilization Site. The debriefing focused on next steps after demobilization and counseling at the Southern Sudan DDR Commission state offices.

## Section 2: UNDP Project Updates

### 2.1 Governance Unit

#### 1. Key activities carried out in the reporting period

##### Support to Economic Planning Project

- Support provided to MoFEP in coordinating the 2009 planning & budget cycle and in the preparation of the 2010 – 2012 BSWG process. From June through October 2009, UNDP is assisting each of the 10 BSWGs in preparing their respective Budget Sector Plans, which set Government priorities and expenditure allocations for the next 3 years.
- BSWG training was conducted at the Government Accountancy Training Centre (GATC) in Juba (1-5 June 2009) for all relevant line ministries and commissions. The training was provided to ensure each sector is familiar with the guidelines for drafting the Budget Sector Plans for 2010-2012.
- 4 Harvard University interns arrived in early June to provide secretariat support for the BSWG process. Each intern has been assigned to different BSWGs and has been assisting MoFEP to develop the draft plans of each sector.
- Two budget advisors were contracted to provide technical support and training to the BSWGs for a 60-day period.

- A Request for Proposals was sent out to 6 potential service providers for an Aid Information Management System (AIMS) for the Government of Southern Sudan (GoSS). Closure for receipt of proposals was 26 June.
- Preparation and delivery of a series of lectures for SSCCSE (Southern Sudan Commission for Census, Statistics & Evaluation) statistics staff on the role of the SSCCSE in the Southern Sudan Statistical System and on good practices in data collection, analysis and dissemination.

### **Local Government Recovery Project**

- A three-week intensive Training of Trainers (ToT) was conducted for county-level staff as per the results and recommendations of the Training Needs Assessment. The training aimed to strengthen participants' skills to carry out similar trainings at the county level.

### **Support to the States Project**

- In partnership with the Ministry of Housing, Physical Planning and Environment, UNDP Support to States Project and UN HABITAT held a ToT on Urban Management for eight days in Juba. The workshop brought participants from all 10 states.
- 2010 States Annual Planning and Budgeting preparation commenced in all 10 states.
- 38 state planning officers were trained in Torit, Eastern Equatoria State. The training drew participants from the various state ministries' planning units and included county planning officials.
- A workshop for 100 participants was held to orient state and county officials of Central Equatoria State on budget implementation.
- State strategic plans reviews have been ongoing in the states that still have their strategic plans in the process of approval.

### **Good Governance and Equity in Political Participation Project (GGEPP)**

- Supported the Ministry of Gender Social Welfare and Religious Affairs in organizing the Southern Sudan Women Union/Association Conference (27-28 May) at the Juba Bridge Hotel. The conference aimed to adopt the draft constitution, form a council and elect an executive committee that would represent women from the 10 states.
- The Ministry of Parliamentary Affairs, supported by GGEPP, prepared for the second Women in Politics Conference to take place in July.
- Supported the Parliamentary Select Committee on Gender and Child Welfare of the Southern Sudan Legislative Assembly in an exchange visit to Egypt to learn from the Egyptian experience in gender equality and mainstreaming in all aspects of life.

### **Support to the Presidency Project**

- Supported the drafting of a training proposal for journalistic skills for staff of the Communications and Public Relations Directorate, Ministry of Presidential Affairs (Office of the President).
- Supported the drafting of a training proposal for Information Technology skills for staff of the Office of the President.

### **Support to Elections and Democratic Processes Project**

- UNDP entered into a Memorandum of Understanding with the International Organization for Migration (IOM) to administer grants to civil society and with UNIFEM to promote the participation of women in the electoral process.
- The Project is finalizing negotiations to award a contract for the training of domestic observers.

- The National Elections Commission (NEC) was supported in organizing a three-day conference in Khartoum on 16-18 May in which all its state high committee members participated including the Southern Sudan High Committee and the 10 committees of the southern states.
- Procurement has been underway to equip all the state high committees (including the Southern Sudan High Committee and the 10 committees in the southern states) with furniture and office equipment.

## **2. Key activities planned for the next period**

### **Support to Economic Planning Project**

- A replacement Budgeting & Planning Advisor has been recruited and will commence full time duties on 6 July.
- Continued support to be provided by UNDP for the Budget Sector Working Group process, in particular for the drafting of Sector Plans and also for the review week to ensure adherence to the planning guidelines and to receive feedback on the plans, prior to submission of the final plans on 31 July.
- Evaluation of the proposals received by potential service providers for the Aid Information Management System for MoFEP.
- Compile and edit materials needed to produce a Statistical Yearbook for Southern Sudan. Publication is scheduled for August 2009.
- Initiate recruitment of a qualified junior professional to provide support to the inter-governmental fiscal department in the Directorate of Budget.
- Initiate recruitment of an MDGs Advisor for the SSCCSE.

### **Local Government Recovery Project (LGRP)**

- A final Training of Trainers (ToT) will be organized for about 60 participants from the counties. Completion of this training is expected to create a critical mass of trained staff at the county level.
- Plans to be made for the training of county councilors.

### **Support to the States Project**

- In partnership with the Ministry of Finance of Central Equatoria, training of state and county accountants in financial management is planned in Yei County from the end of June to early July 2009.
- Formulation of state annual plans and budgets for 2010 has commenced in all 10 states.
- Training of state officials in financial reporting is planned in Wau, Western Bahr el Ghazal state.
- In partnership with the Ministry of Presidential Affairs, the Project will prepare for facilitating and supporting the Seventh Governors Forum, which will take place in August 2009.
- Preparation for the second ToT training workshop on Urban Management targeting 125 participants comprising of officials from the 10 State Ministries of Physical Infrastructure and the GoSS Ministry of Housing, Physical Planning and Environment.

### **Good Governance and Equity and Political Participation**

- Second Women in Politics Conference to be held from 20 – 24 July. This is a follow up to the first conference scheduled in 2007.
- Undertake formal project closure process including preparing a list of asset inventory and final reconciliation of project accounts.

### **Support to Presidency Project**

- Support a workshop on Policy Framework Awareness among staff, and finalize Annual Work Plan and Strategic Plan of the Ministry of Presidential Affairs, Office of the President.
- Support the development of the Strategy and Monitoring Framework for MDGs in Southern Sudan.
- Procure training for journalistic skills for staff of the Communications and Public Relations Directorate, Ministry of Presidential Affairs (Office of the President).
- Procure a trainer for providing Information Technology training for staff of the Office of the President.

### **Support to Elections and Democratic Processes Project**

- A women's conference to promote the participation of women as contestants in the elections is being organized by UNIFEM on behalf of UNDP in Juba.
- Continue support being provided to the Southern Sudan High Committee and the 10 southern state committees in establishing their offices.

## **Section 2: UNDP Project Updates**

### **2.2 Rule of Law Unit**

#### **1. Key activities carried out in the reporting period**

##### **Institutional Support to the Judiciary of Southern Sudan Project**

- The contractor commissioned to supply building materials for the renovation of the Court building in Malakal delivered some of the materials.
- The three Clerk of Works to oversee renovations in Malakal, Yambio and Raja have all reported for work and are waiting for arrangements to be completed before they can move to the field.
- A draft work package for renovations in Malakal, Yambio and Raja has been prepared.
- The Customary Law Advisor (through the Institutional Support to the Ministry of Legal Affairs and Constitutional Development Project) met with the Justice of the Supreme Court responsible for Payam and Boma courts to arrange a joint customary law mapping visit to Yambio.

##### **Promoting Access to Justice Project**

###### *Bor –Jonglei State*

- The weekly routine visits to the prison were conducted to check the necessary care/health facilities/welfare of the inmates.
- Mission undertaken by the Joint Donor Team, UNMIS and UNDP for a Rule of Law, Justice, and Security Assessment to assist the Jonglei State Government in its stabilization plan for the state as well to evaluate and assess the rule of law institutional systems/structure. The assessment will inform the design of a UNDP-funded Joint Justice Initiative project for the Rule of Law sector.

###### *Bentiu – Unity State*

- The Sudanese Women's Association and the State Ministry of Social Development organized a training workshop on the theme "Women's Participation in Democratic Governance and Good Leadership" from 17 to 19 June.
- On 22 June, in collaboration with UNPOL, the Project facilitated a meeting to follow up on the Special Protection Unit (SPU) in the Rubkona Police Station and in Bentiu. UNDP was requested to support the initiative of constructing a small office to house the SPU in Rubkona.

### Wau – Western Bahr el Ghazel State

- On 16 and 17 June, in conjunction with State Ministry of Social Development and Women's Development Group, the Access to Justice team co-facilitated a workshop on "Home Peace Education" with the main focus on domestic violence on children and women.
- On 25 and 26 June, a newly established resource centre in Wau organized a round table on human rights, child rights and the Election Law.

### Aweil – Northern Bahr el Ghazel

- UNDP joined UNMIS UNPOL on 10 June in a 10-day training of 30 Southern Sudan police officers in the state targeting investigators and officers and facilitated the topic "Human Rights and the Police".

### Malakal – Upper Nile State

- On 23 and 24 June and in conjunction with the UNMIS Child Protection Unit, the Access to Justice team facilitated a Workshop on the Child Act 2008.
- On 19 June, the Access to Justice team facilitated the Upper Nile State AIDS Coordination Workshop.
- The scheduled programmes on Radio Malakal continued with presentations on Socio Economic Cultural Rights, Women's Rights, Children's Rights and the Convention on the Rights of the Child 1989, prior to the Day of the African Child.
- Organized the 26th Rule of Law Forum Meeting on 25 June. The Forum was chaired by Justice Stephen Simon (Acting President of the Greater Upper Nile Court of Appeal).

### Juba – Central Equatoria State

- Operational support to the Justice and Confidence Centre (JCC) was provided.
- To fully implement the activities related to JCCs in Aweil, Juba and Rumbek, a No-Cost Extension was signed with the International Rescue Committee (IRC).
- The GoSS 2nd Quarter Rule of Law Forum was held on 26 June at the Ministry of Legal Affairs and Constitutional Development.

## **Institutional Support to Police and Prisons Services**

- Bor Police HQ: Ongoing, expected to complete end July 2009.
- Bor Police Training Facility: Ongoing, expected to complete end July 2009.
- Kwajok Police HQ: Ongoing, expected to complete end July 2009.
- Kwajok Police Training Facility: Ongoing, expected to complete end July 2009.
- Police Project Monitoring and Evaluation Committee fully in place and actively following up on the progress of the Project support activities: site visit to Eastern Equatoria has been conducted on 29 June to inspect the completed Police HQ facility.
- Relocation of the Senior Advisor to Ministry/Police HQ.
- Comprehensive report on policing in Southern Sudan prepared by the Senior Advisor, and presented to the Council of Ministers by the Minister for action.
- Road safety traffic equipment procured: To be dispatched to the 10 states in July.
- Technical support provided for the implementation of a functional logistics and asset management system within the Police and Prisons Service HQ.
- Bor Central Prison Phase 2: Ongoing, expected completion of works July 2009.
- Bor Central Prison Phase 3: Tendering completed.
- Procurement of 5 sewage trucks ongoing for the Prisons Service.
- Mission of MDTF Police and Prisons engineering teams from UNDP and UNOPS to monitor progress of infrastructure works in Aweil, Kuajok, Wau, and Torit.

## **Institutional Support to the Ministry of Legal Affairs and Constitutional Development (MoLACD) Project**

- The construction work on the law library is in its finishing stage. The Librarian/Documentalist (international consultant) started on 10 June.
- The Partner's Weekly Coordination Meeting comprised of UNDP, Bearing Point, the International Development Law Organization (IDLO), World Bank, US State Department, RCN and the EC and chaired by the Under Secretary to foster more effective collaboration, identify gaps and avoid possible duplication was held every Friday at the MoLACD HQ.
- An international consultant for the post of Customary Law Strategic Advisor commenced work on 19 June.
- Final preparations are in progress for the conclusion of a Letter of Agreement for a joint project with IDLO to support the establishment of a Legal Training Institute.
- Proofreading of the final electronic draft of the constitutions of the 10 states is ongoing by the committee set up by the Under Secretary. The committee has completed the constitutions of Warrap, Western and Eastern Equatoria. As soon as the documents are finalized, they will be sent for printing and dissemination to the states.

## **2. Key activities planned for the next period**

### **Institutional Support to Judiciary of Southern Sudan Project**

- Renovation of Court buildings in Yambio and Raja as well as a residential house in Malakal are expected to commence.
- Deployment of newly appointed Judiciary Project Manager.
- Planning for Stakeholders Meeting for Judiciary Strategic Plan.

### **Promoting Access to Justice Project**

#### *Bor – Jonglei State*

- Visit to Pibor and Akobo counties to assess the rule of law situation.
- Training of local chiefs/traditional authorities in Twic East on the newly signed Local Government Act 2009, Access to Justice and Human Rights.
- Training for 30 women and youths on Human rights and Access to Justice in the counties of Twic East, Duk, Ayod, Akobo and Pibor.
- Rule of Law Forum to be held.

#### *Bentiu – Unity State*

- Technical support to the Sudanese Women's Association for the training workshop to be conducted in Pariang and Leer counties.
- Rule of Law Forum to be held.

#### *Wau – Western Bahr el Ghazel State*

- Human Rights and Access to Justice Training for women's groups.
- Organize a meeting with PLACE Legal Aid Centre for further cooperation in the field of access to justice and human rights.
- Rule of Law Forum to be held.

#### *Aweil – Northern Bahr el Ghazel*

- Planning is underway for a human rights workshop for CBOs in Nyamlel in July.
- Rule of Law Forum to be held.

### Malakal – Upper Nile State

- Training of Trainers to be conducted for members of CBOs on Human Rights and Access to Justice as soon as UNDP finalizes the Training Manual.
- The weekly programmes on Radio Malakal to continue.
- Organize the local lawyers and advocates with a view to strengthen their efforts on legal assistance.
- Rule of Law Forum to be held.

### **Institutional Support to Police and Prisons Services**

- Kwajok Police HQ: Construction works continue (expected completion July 2009).
- Kwajok Police Training Facility: Construction works continue (expected completion July 2009).
- Planning for 2009: Rehabilitation/construction of County and Payam Police stations.
- Training of 330 traffic officers in First Aid skills. Plans are almost ready to engage the Sudan Red Crescent Society.
- Organize a consultative meeting/workshop for Senior Police Managers at Police HQs and the 10 states to discuss and agree on the draft police training curriculum, Code of Conduct and a Community Policing Project proposal.
- Support to the Police Service to implement and enforce the new Police Act.
- Aweil Central Prison: Completion Certificate to be issued in July.
- Lologo Prisons Training Center (Juba): Emergency rehabilitation is ongoing following destruction of buildings and tents due to stormy weather.
- Continued provision of technical support for the implementation of a functional Logistics and Asset Management System within the Prisons Service HQ in Juba. Planning ongoing for second phase of asset management training of prison officers to commence in mid-July.
- Printing and dissemination of Code of Conduct (posters) for prisons staff underway.
- Procurement of 5 trucks equipped with 4-5,000 liter sewage-tanks for emptying septic tanks at prisons (tendering procedure ongoing).

### **Institutional Support to the Ministry of Legal Affairs and Constitutional Development (MoLACD) Project**

- The newly constructed law library at MoLACD HQ will be furnished and handed over to MoLACD administration.
- Librarian/Documentalist Consultant will set up the layout of the law library, develop a library user's manual and train national officers as librarians/documentalists.
- ICT equipment for the newly constructed law library for MoLACD to be acquired.
- Customary Law Strategic Advisor will be working with MoLACD on developing a Customary Law Strategy for Southern Sudan.
- The Letter of Agreement with IDLO for the setting up of a Legal Training Institute in Southern Sudan to be finalized.
- Computer skills training for 20 legal counselors both from states HQ and 10 support staff from MoLACD HQ.
- Procurement process for printing constitutions of the 10 states initiated.
- Distribution of the Transitional Legal Framework books to GoSS ministries and commissions finalized.

## **Section 2: UNDP Project Updates**

### **2.3 Crisis Prevention and Recovery Unit**

#### **1. Key activities carried out in the reporting period**

##### **Public Works Programme Component of the Rapid Impact Emergency Project (RIEP)**

- Received the final audit report from PKF-Kenya for the audit conducted in May 2009 for the following 3 Grants Management Agents (GMAs), covering four states/towns.
  1. Caritas in Eastern Equatoria/Torit
  2. World Vision in Western Equatoria/Yambio
  3. IRD in Upper Nile/Malakal and Warrap/Kwajok
- As of this reporting period, a total of 145 sub-projects valued at US\$ 6,866,221 have been completed in the 10 states. 2 new sub-projects in Bor and Rumbek are under implementation by UNOPS.
- Received the comprehensive final report from UN HABITAT for Activity 1 (Community Driven Development/Community Driven Recovery) under the output for capturing results on surveying and mapping of local NGOs/CBOs.

##### **Community Security and Arms Control Project (CSAC)**

- 21 vehicles were handed over to county authorities and 5 boats along with 30 drums of fuel were airlifted to Jonglei for Fangak, Khorfulus, Akobo and Pibor Counties.
- Community security action plans for Jonglei county-level projects, stemming from stakeholder consultations, are being revised and finalized as a step towards implementing conflict-sensitive development projects.
- CSAC participated in a joint review of the UN Jonglei Stabilization Plan involving UNMIS-led stakeholder discussions.
- The newly arrived Technical Advisor for the Southern Sudan Peace Commission (SSPC) has been supporting the Commission in convening coordination meetings and identifying operational priorities.
- Both the Bureau for Community Security and Small Arms Control (CSSAC) and the SSPC have been supported throughout the 2010 budget planning process including weekly Budget Sector Working Group meetings.
- A mission from UNDP HQ's Bureau for Crisis Prevention and Recovery was briefed on CSAC; other coordination meetings and briefings were held with partners (Saferworld, PACT, and UNMIS) and donors (DFID, USAID, and DFAIT).
- Preparations were made for a donor meeting scheduled for 2 July. CSAC is also waiting to hear back on proposals submitted to potential donors. Bilateral donor discussions have been ongoing.
- CSAC has continued to be involved in the UNMIS Conflict Management Task Force meetings, SSPC coordination meetings, and the CSAC / UNDP RoL Unit / UNDP Governance Unit coordination meetings. It has also been contributing to developments linked to the new Jonglei Justice Initiative.
- CSAC participated in Small Arms Survey workshop on Disarmament, Demobilization, and Reintegration/CSAC.
- Technical support was provided to the GoSS Vice-President's office on drafting a paper on human security concepts.
- A meeting was held between senior UNDP staff, the director of the CSSAC Bureau and the Minister of Internal Affairs to discuss current UNDP linkages and support to the Ministry of Internal Affairs.



## **Crisis Recovery Mapping and Analysis Project (CRMA)**

(Formerly, Threat and Risk Mapping and Analysis Project)

- Project formally relocated to the Geographic Information Systems (GIS) department of the Southern Sudan Centre for Census and Statistics Evaluation (SSCCSE).
- Carried out substantive revisions of the Southern Sudan Operational Strategy document including the budget log frame and exit strategy, which is to be annexed to the CRMA Southern Sudan project document.
- Held a series of meetings with SSCCSE management to review progress of the CRMA project document and consolidated inputs as part of final preparation for the presentation to the Inter Ministerial Appraisal Committee.
- SSCCSE and CRMA jointly drafted the Terms of Reference for the post of National Liaison Officer, who will be responsible for liaison functions between CRMA and SSCCSE as well as with state governments and key stakeholders in the recovery and development sectors.
- Carried out a joint capacity assessment of the SSCCSE GIS team.
- Carried out introductory meetings with key SSCCSE departments to introduce the CRMA concept, learn key elements of each SSCCSE department's work, build positive relations with SSCCSE GIS department, and identify areas where operational synergies can be built.
- Participated in the Budget Sector planning process.

## **Disarmament, Demobilization, and Reintegration Programme (DDR)**

- A proposal for financing \$40m for reintegration from the Multi Donor Trust Fund (MDTF) has been prepared in close consultation with the chairperson of the SSDDRC.
- Conducted a reintegration debriefing for 266 ex-combatants at the Demobilization Site. The debriefing focused on next steps after demobilization and counseling at the Southern Sudan DDR Commission state offices.
- Commenced identification of Implementing Partners for reintegration: IOM, GTZ and UNOPS contacted to submit concept notes.
- DDR staff attended an advanced course on reintegration in Holland. The course was organized by International Alert in collaboration with Transitional Initiative.

## **Recovery and Rehabilitation Programme (RRP)**

- Collected and reviewed Quarterly Progress Report 12 from 5 RRP states. The consolidated comprehensive report is also prepared for Project Board or Policy Review Committee (PRC) appraisal in July (to be confirmed).
- On-going consortia project activities recorded achievements in Local Government Authority (LGA) capacity development, livelihoods, and basic services. Some of the specific accomplishments include the provision of agricultural tools, skills needed to expand incomes and increase productivity through agricultural extension, training of veterinarians, and business training activities.
- Meetings and participatory discussions held with some of the RRP consortia NGOs including Eastern Equatoria RRP (CRS) and Juba County RRP (ICCO). The discussion focused on direction, planning and fine tuning of the justification of no-cost/cost extension of the project until December 2009.
- In accordance with constraints encountered during the implementation period, UNDP submitted to the Ministry of International Cooperation (GoNU) and MoFEP (GoSS) a formal request to extend the duration of the Contribution Specific Agreement No. CA/STABEX/90-99/SU/001 by 18 months to 25 July 2011.
- From 25-30 June, RRP Communication and Advocacy Officer in Khartoum visited Eastern Equatoria and Central Equatoria's RRP projects to collect information for success stories.

- On-going review and feedback of no-cost/cost extension requests from NGOs. Major areas being addressed include gaps in livelihoods and LGA capacity development.

### **Mine Action Capacity Development Project**

- Senior Southern Sudan Demining Commission (SSDC) staff (Deputy Chairperson and one Executive Member), UNDP Mine Action Technical Advisor (TA) and the Project Assistant met with the SSDC regional office in Yei. SSDC and the UNDP TA met with the Commissioner of Yei River County to discuss mine action priorities and reviewed a potential HQ site donated by the Commissioner's office.
- The expansion of the SSDC Operations Room in Juba continued with further information inputs and the installation of the Information Management System for Mine Action (IMSMA) into a dedicated terminal.
- The contract between UNDP and Danish Demining Group (DDG) for a three-month programme of work is fully underway. This work includes the capacity development and training of relevant SSDC staff.
- The SSDC HR, Administration and Finance departments with the UNDP TA continued their review of functional capacities within the SSDC. The Director of Administration and Accounts travelled to the SSDC regional office in Malakal to train the regional office administration and finance teams.
- SSDC resource mobilization through the government budget for 2010 is well under process. The budget planning process began with an introductory workshop held with MoFEP. The Deputy Chairperson, the Acting Director General and the Director for Administration and Finance, as well as the UNDP TA have been attending the Security Sector Budget Working Groups.
- UNDP TA continued to develop proposals for donors for capacity development project funding – which relate to the UNDP Project Document and 2009 Annual Work Plan – and also for funding to support urgent tasks at the request of SSDC, e.g. emergency office support.
- The SSDC public information department began compiling materials for the newsletter. The public information department also worked to facilitate the visit of a BBC journalist to the SSDC headquarters in late June.

<h2><b>2. Key activities planned for the next period</b></h2>
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### **Public Works Programme Component of the Rapid Impact Emergency Project (RIEP)**

- Collect outstanding monthly and final reports from all 5 Grants Management Agents (GMA) for all 10 states.
- RIEP / UNDP Crisis Prevention and Recovery Unit staff to visit select states to conduct post project completion monitoring and spot checks to verify if the sub-projects are being utilized by the beneficiaries and maintained properly by the concerned stakeholders.
- Prepare quarterly and monthly reports for submission to donors.

### **Community Security and Arms Control Project (CSAC)**

- In July it is anticipated, pending security conditions in Jonglei, that the consultation processes with county authorities and residents will be conducted in Fangak, Akobo and Pochalla, thereby completing consultations in all 11 counties of Jonglei. The consultation processes are designed to identify areas and sources of insecurity in counties through discussions with local stakeholders. The end result is the identification and subsequent construction of conflict and gender-sensitive development projects in all counties of Jonglei which can contribute to the mitigation of insecurity.
- Following the signing of the Letter of Agreement with UNOPS, final arrangements should be completed with the aim of beginning the project-construction process in July 2009.

- The GoSS Bureau for Community Security and Small Arms Control (CSSAC Bureau) will be supported in finalizing and printing a strategic plan which can be disseminated to stakeholders.
- A donor meeting is planned for 2 July as part of the CSAC project's efforts to raise further funds.
- The BSWG process will be completed in July with ongoing support provided to the CSSAC Bureau and the SSPC.
- It is anticipated that by July there will be candidates identified for the positions of CSAC Project Manager, Technical Advisor to the Bureau, and a new Rule of Law officer.

### **Crisis Recovery Mapping and Analysis Project (CRMA)**

(Formerly, Threat and Risk Mapping and Analysis Project)

- CRMA to be presented at the Inter Ministerial Appraisal Committee for approval.
- CRMA to jointly develop training modules for various intermediate and advanced staff training with SSCCSE GIS director.
- Finalization of the operational plan to roll out initial mapping in selected priority states.

### **Disarmament, Demobilization, and Reintegration Programme (DDR)**

- Further discussion with IOM, UNOPS and GTZ on the implementation for reintegration.
- Commence training on counseling services.
- Deployment of DDR staff to states.
- Development of a common business training package and a package on life skills.
- Start of the first vocational training.
- Transfer of equipment and furniture to the Southern Sudan DDR Commission State Office.

### **Recovery and Rehabilitation Programme (RRP)**

- Project Board or Policy Review Committee (PRC) meeting to be held in Khartoum.
- Field visit with EC delegation in Khartoum and Juba to one of the RRP projects in the south (project to be determined in consultation with NGOs). The field discussion will focus on:
  - Ownership by government counterparts.
  - No-cost extension activities.
  - Consortium State Government and community engagement in the project.
  - Prospects of sustainability of the project outputs and phase out process, e.g. asset transfer and consolidation of the achieved and yet to be achieved outputs.
  - Monitoring overall implementation.
  - Reviewing progress regarding sustainability.
- Continue following up with the approval process of the contingency fund requests submitted by Upper Nile, Central Equatoria and Warrab.
- Continue technical backstopping and guidance to the implementing partners as required by the individual RRP projects as well as relevant follow up on project issues with MoFEP and other government counterparts.
- Continue consultations with PRC members EC, Ministry of International Cooperation (GoNU), MoFEP and other relevant stakeholders on the way forward for RRP projects that are experiencing implementation delays.

### **Mine Action Capacity Development Project**

- A field mission to Malakal will take place to meet with the SSDC Regional Coordinator's Office and discuss capacity development issues including supporting the UNMAO prioritisation process and field placements.
- The Operations Room at the SSDC will continue to be developed by increasing the regularity of incoming reports as well as the number of different information flows leading to the control room.

The SSDC plans to reinstitute a regular Coordination Meeting with all mine action partners, to be held at the SSDC premises in Juba.

- Third-party training courses for enhancing computer skills will commence for SSDC employees including the SSDC accountant and staff from the Programme, Logistics, Human Resources and the Information Management System for Mine Action department.
- The SSDC will begin a review process of the draft Mine Action Legislation, which was developed with UNDP support in the last quarter of 2008. The Mine Action Law will provide a framework in which the SSDC will operate, and help to define a suitable regulatory environment in which mine action can take place safely and cost-effectively.
- The communications department in the SSDC will continue with the production of an electronic newsletter. The public relations team will also work in partnership with SSDC heads of department to create the Annual Report for 2009, which is due for publication and release.

## **Section 2: UNDP Project Updates**

### **2.4 HIV/AIDS Unit**

#### **1. Key activities carried out in the reporting period**

##### **Global Fund to Fight HIV/AIDS, Tuberculosis and Malaria (GFATM) Projects**

- The recruitment of national and international posts has been taking place to ensure sufficient capacity to carry out GFATM work. Written tests and interviews have been completed for all posts. The following have started their assignments: Procurement Specialist Health, Procurement Associate, Finance Analyst, Asset Management Consultant, and three staff for the National TB Programme.

##### **Tuberculosis Prevention and Control Programme (Round 2 and 7)**

###### *TB Round 2 Grant*

- Sub-recipients (COSV, Malteser and AAA) continued to deliver services, including TB case finding and the training of health workers.
- Grant closure is underway.

###### *TB Round 7 Grant*

- Contract awarded to one successful Sub-recipient and submission made to CAP (Contracts, Assets and Procurement Committee) for two more Sub-recipients.

##### **TB/HIV Prevention and Control Programme (Round 5)**

- Financial proposals of Sub-recipients for phase two is under evaluation.
- Sub-recipients (WHO, Arkangelo Ali Association and Malteser) continued to deliver services that include: training, distribution of Information, Education and Communication (IEC) materials, and HIV counseling and testing to TB patients.
- The target set for the grant was overestimated and target revision is under negotiation with the donor, partner and government.
- Recruitment of a consultant for the TB/HIV survey commenced.
- The national TB/HIV Guideline is under finalization to be ready for printing.

##### **Malaria Prevention and Control Programme (Round 2)**

- The Sub-recipients (Malaria Consortium, Population Service International, World Vision International and Arkangelo Ali Association) continued working in service delivery areas including the prevention and treatment of malaria, distribution of bed-nets and training of health workers.
- The 200,000 LLITNs (Long Lasting Insecticide Treated Nets) have been distributed to Sub-recipients in respective sites.
- 400,000 LLITNs arrived to the Juba PSF (Pharmaciens sans Frontieres) warehouse and the distribution plan was developed with Sub-recipients.
- Training was conducted for services deliverers on: bed-nets distributions, IPT (intermittent presumptive treatment) provision for pregnant women, BCC (behavior change communication) to promote early care seeking, the management of complicated and uncomplicated malaria cases for health workers, emergency preparedness and response, and the training of health workers on health information systems.

#### **HIV/AIDS Prevention and Care Programme (Round 4)**

- Ongoing implementation by Sub-recipients WHO and UNICEF which have continued to deliver services using Sub-Sub Recipients at the field level for: Voluntary Counseling and Testing (VCT), Anti-Retro Viral Therapy (ART), blood safety and universal precautions, Preventing Mother-To-Child Transmission (PMTCT), BCC, Mass Media, Youth Education and Prevention, Programmes for Specific Groups, Monitoring and Evaluation, and Operational Research.
- Negotiations have been continuing with Sub-recipients under the Phase 2 grant agreement, including existing Sub-recipients (UNICEF, WHO, and the Southern Sudan AIDS Commission - SSAC), and potential new Sub-recipients. Some of the Phase 2 Letters of Agreement are being extended.
- GFATM HIV/AIDS Round 9 proposal developments: UNDP continued to be part of the proposal writing team entrusted by the Country Coordination Mechanism (CCM) to develop the proposal for HIV/AIDS, Malaria and health systems strengthening (HSS), submitted to GFATM. UNDP is currently coordinating the HSS proposal as UNDP has been nominated to be the Principal Recipient.

## **2. Key activities planned for the next period**

### **Global Fund to Fight HIV/AIDS, Tuberculosis and Malaria (GFATM) Projects**

#### **Tuberculosis Prevention and Control Programme (Round 2 and 7)**

##### *TB Round 2 Grant*

- Finalize the recruitment of a consultant for the development of the project closure strategy.
- Release disbursements to Sub-recipients that currently have agreements in place. Have an ongoing dialogue with Sub-recipients on implementation challenges and ways to improve performance.
- Release first disbursements to newly recruited Sub-recipients to initiate implementation. Have an ongoing dialogue with these new Sub-recipients to ensure quality implementation.

##### *TB Round 7 Grant*

- Conduct supervision at all the TB centers in Southern Sudan in collaboration with the Ministry of Health to sustain quality programme implementation and to ensure service delivery on the ground is on safe track.
- Continue recruitment of new Sub-recipients through a panel comprising of the CCM, the Ministry of Health and UNDP.

- Continue to support the National TB Programme, focusing on building its capacity. UNDP is recruiting and seconding staff. The Deputy National TB Programme Manager recruitment is finalized and the recruitment for 8 more positions is underway.
- Conduct supervision for all the TB centers in Southern Sudan in collaboration with the Ministry of Health to sustain quality programme implementation and to ensure service delivery is on track.

#### **TB/HIV Prevention and Control Programme (Round 5)**

- Finalize the recruitment of a consultant for the TB/HIV survey and finalize the cost benefit analysis study requested by the donor because of target revisions.
- Finalize negotiations with Sub-recipients under the Phase 2 grant agreement, including existing Sub-recipients (Malteser, WHO, and AAA), and potential new Sub-recipients.

#### **Malaria Prevention and Control Programme (Round 2)**

- Finalize the distribution of 400,000 LLITNs (Long Lasting Insecticide Treated Nets) to Sub-recipients by the end of July 2009.
- Follow up on distributing the remaining anti-malaria drugs to health facilities.
- Conduct meetings and discussions with Sub-recipients on data quality assessment findings.
- Conduct programme progress review meetings with Sub-recipients and plan field visits.
- Follow up on the implementation letter from GFATM as the donor accepted the request for no-cost extension.

#### **HIV/AIDS Prevention and Control Programme (Round 4)**

- Continue to be part of the proposal writing team entrusted by the CCM to develop the Round 9 HIV/AIDS and HSS proposals.
- Finalize negotiations with Sub-recipients under the Phase 2 grant agreement, including existing Sub-recipients.
- Release disbursements to Sub-recipients that currently have Letters of Agreements in place to continue implementation. Have an ongoing dialogue with Sub-recipients on implementation challenges and ways to improve performance.
- Finalize the process (for 3 Anti-Retro Viral Therapy sites: Juba, Wau and Malakal) to handover the management of the GFATM implementation from Northern Sudan to Southern Sudan.
- Conduct briefings with potential new Sub-recipients based on the outcome of the capacity assessment
- Participate in the performance review meeting organized by CCM.
- Undertake a site visit with the Joint UN Mission to be led by UNAIDS Security and Humanitarian Response Unit. The overall objective is to engage with and discuss support needs and gaps for the UN Joint Teams.

**Section 3: UNDP Southern Sudan Expenditure for June 2009 (Cumulative)**

<b>Award ID</b>	<b>Unit</b>	<b>Project</b>	<b>Planned Budget (based on Annual Work Plan)</b>	<b>Current Budget</b>	<b>Expenditure Against Current Budget</b>
00045863	Governance	Support to Economic Planning	\$3,098,064	\$1,532,041	\$1,335,004
00042718	Governance	Local Government Recovery Project - Phase II	\$6,345,627	\$1,334,671	\$969,652
00047812	Governance	Support to States - Phase II	\$5,948,917	\$2,384,817	\$1,577,568
00039457	Governance	Good Governance & Equity in Political Participation	\$1,065,038	\$915,942	\$678,758
00049848	Governance	Support to Presidency	\$1,498,063	\$1,086,976	\$411,770
00049662	Governance	Support to Elections and Democratic Processes	Planning in Progress	Planning in Progress	Planning in Progress
00045032	RoL	Support to the Judiciary	\$3,785,885	\$843,921	\$686,880
00043537	RoL	Promoting Access to Justice	\$4,673,822	\$1,847,508	\$1,439,351
00047336	RoL	Support to Police and Prisons	\$21,922,266	\$10,512,428	\$10,512,428
00043821	RoL	Support to MOLACD	\$2,671,478	\$1,093,378	\$555,413
00047407	CPR	Public Works Component of RIEP	\$2,188,432	\$2,328,432	\$448,088
00046904	CPR	Community Security and Arms Control	\$12,365,622	\$2,817,109	\$2,071,861
Pipeline	CPR	Crisis Recovery Mapping and Analysis (formerly, Threat and Risk Mapping and Analysis)	\$2,085,402	0	0
00042515	CPR	DDR programme – Reintegration Component	Planning in Progress	Planning in Progress	Planning in Progress
00041567	CPR	Recovery and Rehabilitation Programme	6,800,000 Euros	\$3,536,287	\$1,479,738
00014877	CPR	Mine Action	\$1,866,816	\$234,706	0
00037519	HIV/AIDS	TB Prevention & Control Round 2	\$6,802,516	\$4,076,936	\$3,350,271
00057123	HIV/AIDS	TB Prevention & Control Round 7	\$3,715,332	\$2,461,028	\$535,962
00045245	HIV/AIDS	TB/HIV Prevention and Control	\$5,929,733	\$1,061,964	\$1,012,672
00040073	HIV/AIDS	Malaria Prevention & Control	\$9,253,329	\$5,340,199	\$4,812,382
00041178	HIV/AIDS	HIV/AIDS Prevention and Care	\$6,912,980	\$278,244	\$167,409
00051332	Fund Management	Sudan Recovery Fund (UNDP as Participating Agency)	\$14,136,185	\$14,136,185	\$4,982,811
<b>TOTAL</b>			<b>\$125,778,025</b>	<b>\$57,822,772</b>	<b>\$37,028,018</b>

**Notes:**

- (1) Total planned project budget for 2009, based on Annual Work Plans (AWPs). Figures are subject to change as AWPs are finalized and approved.
- (2) Current budget, based on actual funds received and budget approved.

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**Feedback welcomed. Please send comments to: [kaori.kawarabayashi@undp.org](mailto:kaori.kawarabayashi@undp.org)**

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