

# UNDP Southern Sudan Monthly Programme & Project Update Report

For the Period 1 – 30 April 2010

## Section 1: General Programme Highlights & Updates

- UNDP provided support for Southern Sudan's participation in the conference "International Dialogue on Peace Building and State Building", held in Dili, Timor-Leste on 7-10 April, in which the Southern Sudan Consultation Report on the International Dialogue on Peace Building and State Building was presented.
- UNDP provided support to the Sudan Delegation attending the IMF-World Bank Spring Meetings in Washington D.C, 19-24 April. The Delegation met with officials from both the IMF and World Bank to discuss economic issues, strengthening working relationships, discussing and planning for post-referendum scenarios and assessing what support these institutions would be able to provide.
- Facilitated preparations for commemoration of Africa Malaria Day on 25 April, and supported the National Malaria Control Programme, who took the lead in commemorating the day in Southern Sudan at the national and state levels.

## Section 2: UNDP Project Updates

### 2.1 Programme Component I: Poverty Reduction & the Achievement of the MDGs

#### 1. Key activities carried out in the reporting period

#### **Outcome 1: Enhanced national and sub-national capacities to plan, monitor, evaluate, and implement the MDGs and related national development policies and priorities**

##### **Support to Economic Planning Project** (also related to Outcome 4)

- Support provided for Southern Sudan's participation in the conference "International Dialogue on Peace Building and State Building" held in Dili, Timor-Leste on 7-10 April 2010, in which the Southern Sudan Consultation Report on the International Dialogue on Peace Building and State Building was presented.
- In a first move towards supporting national execution, there was review and renegotiation of the Aid Information Management System contract which was signed by the Undersecretary of the Ministry of Finance and Economic Planning (MoFEP).
- There were 2 monitoring and evaluation (M&E) missions by MoFEP to Torit, Eastern Equatoria State and Rumbek, Lakes State. The missions will present a draft M&E Strategy for Donor and Government Funded Projects to the state authorities, NGOs, projects and beneficiaries.
- UNDP provided support to the Sudan Delegation attending the IMF-World Bank Spring Meetings in Washington D.C, 19-24 April. The Delegation met with officials from both the IMF and World Bank to discuss economic issues, strengthening working relationships, discussing and planning for post-referendum scenarios and assessing what support these institutions would be able to provide.

##### **Advancing Gender Equality and Women's Empowerment in Southern Sudan**

- The gender team provided technical support in the review of County Consultations and their validation in Eastern Equatoria State, being under taken by the Community Security and Arms Control (CSAC) Project.

- A concept note was developed on gender integration for the referendum to inform the Support to the Office of the President Project, which is assisting in the establishment of the Referendum Taskforce Technical Secretariat.

**Outcome 2: Improved impact of resources to fight HIV/AIDS (and other diseases)**

Global Fund to Fight HIV/AIDS, Tuberculosis and Malaria (GFATM)

**Malaria Control Grant Round 2**

- Facilitated preparations for commemoration of Africa Malaria Day on 25 April, and supported the National Malaria Control Programme, who took the lead in commemorating the day in Southern Sudan at the national and state levels.

**Prevention and Control of Tuberculosis Grant Round 2**

- Supported the Sub Recipients (SRs) to prepare and submit the end of grant reports and programme and financial progress updates.

**Improving and Expanding Tuberculosis Control Grant Round 7**

- Followed up on the approval from Global Fund on reallocation of funds from construction projects to procurement of anti-TB drugs.
- Coordinated with the Global Fund Secretariat on the second disbursement of grant funds.
- Contracted Malteser International for the implementation of Round 7 TB services in 4 counties: Juba, Yei, Rumbek and Maridi.

**TB/HIV Prevention and Control Grant Round 5**

- The Principal Recipient (PR), the National TB Programme (NTP), and Malteser International have agreed on the budget to be transferred over from Malteser International to the NTP (through WHO), for the management of TB/HIV services in health facilities in the greater Mundri area.
- The PR is finalizing the workplans and budgets for the 2 SRs.

**HIV/AIDS Prevention and Care Grant Round 4**

- Data collection for the second Southern Sudan Household Health Survey (SSHHSII) is almost complete. Data is being collected to determine the HIV prevalence rate amongst 15-49 year olds, and to identify any behavioral indicators.
- The revised workplan and budget for the Round 9 Health Systems Strengthening (HSS) grant have been endorsed by the Country Coordination Mechanism (CCM) and submitted to the Global Fund. The CCM also approved the request for the pre-allocation of funds to finance grant activities prior to grant signature.

<b>2. Key activities planned for the next period</b>
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**Outcome 1: Enhanced national and sub-national capacities to plan, monitor, evaluate, and implement the MDGs and related national development policies and priorities**

**Support to Economic Planning Project** (also related to Outcome 4)

- Preparations for supporting the Budget Sector Working Groups and strengthening the planning and budgeting process for 2011.
- Presenting GDP estimates to all stakeholders in the Southern Sudan statistical system and preparing presentations on the poverty incidence in Southern Sudan for the launching of the estimates.
- Continuing with preparations for the conduct of the Business Survey.

- Supporting the generation of up-dated Millennium Development Goal indicators, editing consumption data from all 10 cities in Southern Sudan, and generating the basket and CPI weights.

### **Advancing Gender Equality and Women’s Empowerment in Southern Sudan**

- In collaboration with other UN agencies, finalize the joint Gender Based Violence (GBV) workplan to support a GBV strategy in Southern Sudan.
- Finalization of the gender mainstreaming strategy for the University of Juba.
- Undertake a gender audit for Sudan Recovery Fund (SRF) Round 1 Livelihoods Project to better inform gender mainstreaming and budgeting in the next rounds.

### **Outcome 2: Improved impact of resources to fight HIV/AIDS (and other diseases)**

Global Fund to Fight HIV/AIDS, Tuberculosis and Malaria (GFATM)

#### **Malaria Control Grant Round 2**

- Finalize Round 2 Malaria closure.

#### **Prevention and Control of Tuberculosis Grant Round 2**

- Finalize Round 2 TB closure.

#### **Improving and Expanding Tuberculosis Control Grant Round 7**

- Preparation of revised Letter of Agreement (LoA) for WHO.
- Continue following up with Global Fund on second disbursements and approval on budget re-allocation.

#### **TB/HIV Prevention and Control Grant Round 5**

- On feedback from the Global Fund Secretariat, reallocate funds where necessary, especially for activities related to the treatment for latent TB infection.
- Conduct a comprehensive review of progress made and propose a plan of action to improve performance on various activities.
- Finalize the amended SR agreements for WHO/NTP and Malteser for the transfer of the management of TB/HIV services in health facilities in the greater Mundri area.

#### **HIV/AIDS Prevention and Care Grant Round 4**

- Conduct a comprehensive review of the progress made and propose a plan of action to improve performance on various activities.
- Prepare for the PR assessment for the Round 9 Health System Strengthening (HSS) grant, grant negotiations, and an assessment of sites to be renovated.

## **Section 2: UNDP Project Updates**

### **2.2 Programme Component II: Fostering & Consolidating Democratic Governance**

#### **1. Key activities carried out in the reporting period**

### **Outcome 3: Institutions, systems and processes of democratic governance strengthened**

#### **Support to Elections and Democratic Processes Project**

- Supported an inter-denominational prayer and peaceful election event in Juba on 9 April at the Nyakuron Cultural Center.

- Held state level forums and events on civic and voter education in state capitals under the leadership of states' High Committee on Elections.
- Voter education and training on polling conducted in all the states, through Civil Society Organizations (CSOs) using art and cultural messages, printed materials, and media.
- Supported the media briefing by the Southern Sudan High Committee on the election results.
- UNDP supported the transit of electoral materials from Juba to State capitals.

#### **Support to Office of the President Project**

- The Ministry of Presidential Affairs Study Tour to Ethiopia, Jakarta / Indonesia, Dilli / East Timor and Australia from 13-27 April, 2010 was successfully completed. The team comprised of: the Minister of Presidential Affairs, Office of the President; Director General of Special Programmes, Office of the President; Secretary General, Office of the President; Director General, Ministry of Regional Cooperation; and the UNDP Policy Advisor to the Office of the President.
- ICT equipment was procured and delivered to the Ministry of the Presidential Affairs, Office of the President.

### **Outcome 4: National/sub-national/state/local levels of governance expand their capacities to manage equitable delivery of public services**

#### **Local Government Recovery Project**

- Completed the revised edition of "Participatory Planning and Budgeting Guide for Local Governments in Southern Sudan".
- Collected 2010 county plans and budgets and reviewed their content and quality in the 9 states where LGRP field staff are deployed, with a view to providing hands-on technical assistance to the states and counties to address weaknesses.
- Preparation of international consultancies for planning and budgeting, local government accountability guidelines and clarification and improvement of local government tax system.
- Collection and analysis of questionnaire surveys on local revenue collection and potential in the 9 states as preparation for a study on inter-governmental taxation.

#### **Support to States Project**

- Continued backstopping of state officials in budgeting and planning, revenue and taxation, financial management and reporting and IT across the 10 states in Southern Sudan.
- Consultation and follow up with the Ministry of Physical Infrastructure in Eastern Equatoria State, including site visits to new construction projects being undertaken, i.e. ministry buildings of social development and information.
- Recruitment of specialists for Urban Management, Development Planning and Financial Management, Revenue Enhancement, Statisticians and IT continued throughout April with interviews ongoing.

#### **Support to Southern Sudan Reconstruction and Development Fund (SSRDF) Project**

- ICT equipment for the project was received at the end of the last quarter and has been delivered to the Southern Sudan Reconstruction and Development Fund (SSRDF) Commission. These include 7 laptops, 2 printers, photocopier, server and accessories.
- Fifteen SSRDF staff were identified for training at MS-Training Centre for Development and Cooperation in Arusha, Tanzania. Admissions have been secured and the first batch of 3 staff will be leaving for Tanzania in the 3<sup>rd</sup> week of May, 2010.

### **Outcome 5: Rights upheld and protected through accountable, accessible and equitable Rule of Law institutions**

### **Institutional Support to the Ministry of Legal Affairs and Constitutional Development (MoLACD) Project**

- A summary report was prepared on the Customary Law Study Tour to Mozambique and Lesotho (which took place from 21 March-1 April, 2010).
- Printing of constitutions, 1,000 for each of 7 states, was finalized and an official handing over to the respective states is currently underway.
- Advertised for the recruitment of a Customary Law Research and Ascertainment consultant. It is expected that the consultant will start work by 1 June, 2010 at the latest.

### **Institutional Support to the Judiciary of Southern Sudan (JoSS) Project**

- Renovation of Raja Court building is ongoing (at 73% completion).
- Renovation work on the Yambio High Court building (with a new holding cell) is ongoing and date for completion has been rescheduled to May.
- A Project Engineer has been recruited for 3 months to oversee the construction works in Raja and Yambio and commence construction works in Bor, Jonglei State.
- Invitations to bid for the construction of Bor High Court have been initiated.

### **Institutional Support to Police and Prisons Services Project**

- The contract for supplying building materials for classroom shades to the Police Training Centre in Rajaf, Central Equatoria State has been awarded, for immediate delivery of materials. The construction shall be undertaken by SSPS with the technical supervision of the UNDP Engineer.
- Tender documents have been sent out for the construction of Special Police Units (SPUs) and the tenders are now being analyzed. The procurement of software for the training of Phase III Logistics and Asset Management has also been advertised.
- Continued to support the National Elections Committee (NEC) by coordinating all international involvement.
- Co-chaired seminars on resource mobilization organized by the Ministry of Internal Affairs, in conjunction with donors and all security organs in Southern Sudan.
- Procurement of 5 sewage trucks to be used for emptying septic tanks at prisons in Southern Sudan has been accomplished, with the trucks being handed over to the prison authorities in May, 2010.
- Received contribution of USD 20 million from Multi-Donor Trust Fund; with these funds now received, UNOPS is proceeding with the award of contracts to contractors for the construction and rehabilitation of police and prisons facilities.

### **Promoting Access to Justice Project**

- The project team in Malakal conducted weekly radio presentations (Tuesday and Friday) on various human rights issues (rights of people with disabilities, women's rights and civil and political rights).
- Supported a consultative one day workshop on 20 April for stakeholders on the return of the Law College of the University of Juba. The meeting was held to discuss the draft project proposal prepared with support from UNDP.
- Delivered 11 Zain modems to support decentralization of activities to the states, to be used to improve communication between the Southern Sudan Human Rights Commission (SSHRC) field offices and headquarters, and to enhance human rights monitoring work at the state level.

## **2. Key activities planned for the next period**

### **Outcome 3: Institutions, systems and processes of democratic governance strengthened**

#### **Support to Elections and Democratic Processes Project**

- Voter information will be made available through CSOs and NEC for the electorate in Jonglei State (Geographical Constituency Number 27), and Upper Nile State (Geographical Constituency number 23) where repeat elections will be held.
- Training of polling officials in the above 2 constituencies will be carried out.

#### **Support to Office of the President Project**

- Delivery in May of expected IT equipment, including 50 desktop and 30 laptop computers, along with supporting software and server units.
- Training for communications staff in the Directorate of Communication and Public Relation, Ministry of Presidential Affairs.
- Recruitment of a Project Manager, Referendum Analyst and Project Associate.

#### **Outcome 4: National/sub-national/state/local levels of governance expand their capacities to manage equitable delivery of public services**

##### **Local Government Recovery Project**

- A 2 day workshop was held in Juba with key officials of the State Ministries of Local Government and Law Enforcement (SMoLG&LE), on the revised “Participatory Planning and Budgeting Guide for Local Governments in Southern Sudan” and the Commissioners’ Forum.
- Launch in the states of the 2011 county planning and budgeting process.
- Preparation of international consultancies for planning and budgeting, local government accountability guidelines, and clarification and improvement of the local government tax system.
- Preparations for a study tour of the Local Government Board (LGB) to 2-3 countries in Africa focusing on fiscal decentralization and local government financing.
- Staff recruitment and equipment procurement of relevant items for the project.

##### **Support to States Project**

- A regional urban management workshop is planned for Torit, Eastern Equatoria State. Participants will be drawn from Central Equatoria, Western Equatoria and Eastern Equatoria States.
- Continue hands on backstopping and training of Ministry of Physical Infrastructure.
- Three day training workshop in Bor, Jonglei State on the government’s financial management system.
- Training in public finance management for accountants in all state institutions in Upper Nile State.
- Continue review of state strategic plan for 2010 in Upper Nile.

##### **Support to Southern Sudan Reconstruction and Development Fund (SSRDF) Project**

- Form an Organizing Committee for the SSRDF dialogue forum to consider the mandate and roles of SSRDF. The Organizing Committee will be composed of representatives from MoFEP, Ministry of Regional Cooperation, Office of the President, SSRDF, LGB and UNDP.
- In collaboration with the Directorate of Programmes in SSRDF, organise 3 training workshops for the State Steering Committees for Greater Bahr el Ghazal, Equatoria and Upper Nile regions.
- Develop and plan monitoring field visits to field locations in Upper Nile, Jonglei and Western Equatoria States.
- Complete the recruitment of the Admin/Finance Associate for the Project.

#### **Outcome 5: Rights upheld and protected through accountable, accessible and equitable Rule of Law institutions**

### **Institutional Support to the Ministry of Legal Affairs and Constitutional Development (MoLACD) Project**

- Procurement for printing of the remaining 3 constitutions for Western Bahr el Ghazal, Northern Bahr el Ghazal and Lakes States.
- Recruitment of Supervising Engineer for the construction of the Customary Law Research Center at Rumbek, Lakes State.
- Advanced ICT training for a support staff at MoLACD.
- Support to the Legal Aid Unit at MoLACD.
- Training MoLACD counsel generals in management on a 2-3 week course at an international management training institute.

### **Institutional Support to the Judiciary of Southern Sudan (JoSS) Project**

- Monitoring visits to be conducted by newly recruited Engineer to both Raja and Yambio to establish the progress made in renovating the court buildings.
- Completion of the renovation works of the Judges Court House and Offices in Raja.
- Completion of Renovation work at Yambio Court House.
- Ongoing procurement of ICT equipment to improve the bandwidth for JoSS.

### **Institutional Support to Police and Prisons Services Project**

- Continue to provide training to SSPS personnel under the Special Protection Units (SPUs) on gender and child related issues.
- Following up on the training of 5 legal officers from the Legal Desk of the ministry/police headquarters at the Law Development Centre, Kampala.
- Follow up with UNOPS for the award of contracts to contractors for the construction and rehabilitation of police and prisons facilities.
- Procurement of training equipment for the Phase-II of the Training of Trainers (ToT) for Incident Management and Prisons Security.

### **Promoting Access to Justice Project**

- In Malakal, hold a TOT for CBOs; a consultative workshop for traditional leaders; and training for traditional authorities in Terekeka county, Central Equatoria State.
- Procurement of services for a data base consultant for the SSHRC.
- Organize a workshop for women lawyers in collaboration with the newly established Women Lawyers Association.
- Conduct a consultative meeting for the executive committee of the Interim Bar Association.

## **Section 2: UNDP Project Updates**

### **2.3 Programme Component III: Crisis Prevention & Recovery**

#### **1. Key activities carried out in the reporting period**

**Outcome 6: Strengthened capacity of national, sub-national, state and local institutions and communities to manage the environment and natural disasters to reduce conflict over natural resources**

#### **Disaster Risk Reduction (DRR) Project**

- The DRR consultant's documents are undergoing review by CPRU, and will later be reviewed by UNDP's global Bureau for Crisis Prevention and Recovery (BCPR) to guide DRR on mainstreaming planning and budgeting at the central and state level.

#### **Crisis Recovery Mapping and Analysis Project (CRMA)**

- Ongoing capacity building activities for the Southern Sudan Centre for Census Statistics and Evaluation (SSCCSE) such as training on Arc Geographic Information System (GIS) programme.
- Preparation of training manuals for the SSCCSE.
- Analyzed data from the joint CRMA and CSAC county workshops conducted in Eastern Equatoria State, and integrated data into the digital atlas.
- The 1st Task Force meeting for the establishment of an Information Management Working Group chaired by SSCCSE took place at UNDP on 27 April. UNDP, UNJLC, UNHCR, FAO, Ministry of Education and Ministry of Energy and Mining were represented in the meeting.
- Supported the Urbanization Survey that is currently being conducted by the EC in Juba.

#### **Protected Area Management Project Preparatory Grant (PPG)**

- A draft project document has been finalized and underwent an appraisal by UNDP's Local Project Appraisal Committee (LPAC) on 27 April.
- GoSS signed a Protected Areas Project co-financing document and the document was sent to the Wildlife Conservation Society (WCS) headquarters in New York for signature.

### **Outcome 7: Post-conflict socio-economic infrastructure restored, economy revived and employment generated**

#### **Mine Action Capacity Development Project**

- Seven staff of the Southern Sudan De-mining Commission (SSDC) were supported to undergo a logistics and administration course in Nairobi.
- The Quality Assurance team of the SSDC undertook 5 field visits in Central Equatoria State to determine if fields have been cleared for handover to communities.
- Assisted SSDC to receive 3 vehicles from UNMAO and facilitated in the registration of the vehicles with GOSS number plates.

#### **Disarmament, Demobilization, and Reintegration Programme (DDR)**

- The first 17 DDR participants (of up to 300) are currently moving through the recruitment process for employment on the UNMIS construction site, with the support of the Southern Sudan DDR Commission (SSDDRC) and UNDP.
- Ten applications from CSOs have been received by PACT Sudan for community reintegration projects for Women Associated with Armed Forces (WAAF) in Central Equatoria State, and final selection is to be made in early May.
- Counseling and food distribution underway in the Central Equatoria State office for participants who wished to change their state of reintegration. As of 22 April, 108 participants had been counseled at the Juba office.
- Demobilization continues in Rumbek, Lakes State after a pause for the election period. As of 14 April, 387 had been demobilized at the Rumbek site since it opened on 23 March, bringing the total demobilized in Rumbek to date to 3,486.

Contracts for demobilization services now signed with FAO and GTZ.

#### **Community Security and Arms Control Project (CSAC)**

- A Validation Meeting for the Eastern Equatoria State county consultations was held in Torit on 7 April with donors and GoSS officials. Conflict sensitive projects were identified in 7 out of the 8 counties in Eastern Equatoria State. Plans and preparations for the launch of county consultations in the Upper Nile State (UNS) have been finalised.
- The first quarterly CSAC Project Board Meeting was held on the 16 April 2010 and considered significant issues relating to project implementation.
- The procurement of vehicles for support to counties in Eastern Equatoria State and Upper Nile State has been initiated. As well as assessments and development of bills of quantities for conflict sensitive projects in Eastern Equatoria State; the processing of procurement requests for the Bureau for Community Security and Small Arms Control (SSBCSAC); and public information materials and training services.
- Ongoing follow up and support to Rule of Law and conflict sensitive projects implemented by UNOPS in Jonglei State.

### **Recovery and Rehabilitation Programme (RRP)**

- Warrab and Northern Bahr el Ghazal State RRP projects continue to implement remaining activities related to rehabilitation and development of infrastructure such as water and sanitation, hygiene promotion, education (construction school and vocational training centres) and health.
- Ongoing UNDP technical support and guidance to support the NGOs consortia on project closure activities: i) final project report, ii) final project evaluation, iii) final project audit, and iv) asset disposal/handover.
- Contract amendment for Northern Bahr el Ghazal project finalized, enabling disbursement of the last installment to the NGOs consortium.
- Inputs for the quarter 15 progress report are being received from the NGOs consortia and the report will be consolidated in Khartoum after preliminary review in Juba.

### **Public Works Programme Component of the Rapid Impact Emergency Project (RIEP)**

- An LoA amendment was signed with UNOPS of US\$25,503 for completion of market stores in Bor, Jonglei State, the final outstanding sub-project for this project.

### **Sudan Recovery Fund (SRF) Round I (Livelihoods) Projects**

- Monitoring of 8 NGO projects (2 projects in Lakes State, and 6 projects in: Western Bahr el Ghazal, Northern Bahr el Ghazal, and Warrap States).
- Total amount of US\$2.77million is being processed for payments to 8 NGOs for project implementation.
- Ongoing review of quarterly narrative and financial reports for January–March 2010 on NGO implemented projects funded under SRF I.
- Ongoing procurement process for a consultancy auditing the 18 NGO implemented projects approved under SRF I.

### **Sudan Recovery Fund (SRF) Round II (Small Grants Window) Project**

- Implementing partner BRAC has signed project implementation agreements with 36 of the 57 NGOs for the small grants window, and BRAC has disbursed a first installment of SDG757,000 to these 36 NGOs. This amount is 30 % of the total grant amount for the 36 projects.
- BRAC has conducted capacity building training courses on proposal writing and project management to 46 out of the 57 approved NGOs in the 10 states of Southern Sudan. Training for the remaining 9 NGOs will be conducted in May 2010.

- BRAC is processing Call for Proposals in the states that have less than 7 approved NGOs for the SRF I Small Grant Window.
- Ongoing review of the Quarterly Report for January–March 2010 submitted by BRAC.
- A second disbursement of US\$611,700 was paid to BRAC for implementing the Small Grant Window to NGOs. Hence, a total of US\$1,070,241.90 has been disbursed to BRAC for the project.

### **Sudan Recovery Fund (SRF) Round III (Jonglei Stabilization) Project**

- Options papers prepared by UNDP on possible approaches, and their cost implications for the Bor–Pibor Road construction works is awaiting approval by the SRF Steering Committee.
- Ongoing discussion with potential partners on sourcing of road construction materials towards ensuring timely implementation of the road project.
- Ongoing procurement process for land clearance and fencing of the allocated land for the radio station in Bor and preparation of technical requirements (master plan, studio design, relay transmission stations, etc.) for the radio station.
- The Project Initiation Phase (PIP) Document on the project is currently being prepared into a full project document. To ensure project management capacity for full implementation of the project, a Project Coordinator has been recruited.

### **Joint Programme on Conflict Prevention and Peace Building**

- CPRU facilitated a review meeting of this programme to discuss comments made during the Inter-Ministerial Appraisal Committee (IMAC) of the programme and discuss planned activities and itinerary for joint field visits.
- UNDP, UNICEF, Southern Sudan Peace Commission (SSPC) and the Ministry of Gender, Social Welfare and Religious Affairs have been nominated to represent Southern Sudan in the joint Programme Management Committee (PMC).
- The Rule of Law portfolio within the Democratic Governance Unit has assumed implementation of the UNDP component of this programme.
- Representatives from UNDP, UNICEF and SSPC attended and participated in the joint Programme Management Committee meeting held in Khartoum on 28 April.

## **2. Key activities planned for the next period**

**Outcome 6: Strengthened capacity of national, sub-national, state and local institutions and communities to manage the environment and natural disasters to reduce conflict over natural resources**

### **Disaster Risk Reduction (DRR) Project**

- Complete the initial review and share with staff from the Directorate of Special Programmes and BCPR.
- Discuss with counterparts the option of integrating DRR into government budgeting and planning to mainstream DRR at the state level.

### **Crisis Recovery Mapping and Analysis Project (CRMA)**

- Ongoing capacity building trainings in the SSCSE and with other partners.
- Follow up meeting of the Information Management Working Group (IMWG) Task Force, with more UN agencies and line ministries represented and agreement on common guiding principles. Continue support to the SSCSE in presenting the platform to government actors.

- Ongoing dialogue with the Support to States UNDP programme to find ways of supporting conflict responsive and evidence based strategic planning of the states. Expected to organize a follow up workshop.
- Two state level presentations of the CRMA project completed, and county level workshops planned.

#### **Protected Area Management Project Preparatory Grant (PPG)**

- Participate in preparatory work with stakeholders including the Ministry of Wildlife Conservation and Tourism on the Protected Areas Project for launching the project in June 2010.

### **Outcome 7: Post-conflict socio-economic infrastructure restored, economy revived and employment generated**

#### **Mine Action Capacity Development Project**

- Hold bi-lateral discussions with incoming Head of UNMAO regarding improved integration of UNDP, UNMAO and NGO support to SSDC.
- Assist staff of the SSDC and its counterpart de-mining companies to undergo training in China.
- Assist staff of SSDC to undergo training on dog handling for mine clearance in Ethiopia.
- Facilitate field visits in Central Equatoria State.

#### **Disarmament, Demobilization, and Reintegration Programme (DDR)**

- Continue to support FAO and GTZ in locating and registering participants in Central Equatoria and Lakes States who are ready to receive reintegration packages.
- Counsel and distribute food to participants registered in Central Equatoria State who have decided to stay in the state.
- Support the rolling out of PACT supported community reintegration projects, and preparations and roll out of a 10 day HIV peer educator training, with 15 DDR participants in Lakes State.

#### **Community Security and Arms Control Project (CSAC)**

- Facilitate the conduct of county consultations and validation meetings in Upper Nile State and finalization and publication of Eastern Equatoria county consultation report.
- Conclude the recruitment of project staff such as Finance Associate, Operations Manager, Project Engineers, and Conflict Sensitive Development Officers.
- Handover of completed conflict sensitive projects in Jonglei state.
- Contract a service provider for livestock Patrol Unit construction activities.
- Finalize assessment and start implementation of the projects identified for the support to rule of law institutions in Eastern Equatoria State and follow up on outstanding procurements for the project.

#### **Recovery and Rehabilitation Programme (RRP)**

- Participate in the 14<sup>th</sup> RRP Project Board Meeting, planned for the 2<sup>nd</sup> week of May in Juba.
- Facilitate the conduct of joint RRP NGOs consortia and EC lessons learned workshop for the 5 RRP projects, re-scheduled for 10-11 May 2010.
- Continue technical backstopping and guidance to implementing partners as required and follow up on project issues with MoFEP and other government counterparts at the state and county level.
- On-going technical support to the 5 RRP consortia NGOs through formal and informal correspondences to implement outstanding closing activities in their respective projects.

#### **Sudan Recovery Fund (SRF) Round I (Livelihoods) Projects**

- Carry out an audit of NGO's implementing projects for SRF I.
- Ongoing review of quarterly narrative and financial reports for January–March 2010 on NGO implemented projects funded under SRF I.

#### **Sudan Recovery Fund (SRF) Round II (Small Grants Window) Project**

- A quarter 1 Progress Report for 2010 will be prepared for SRF II.
- Ongoing review of the Quarterly Report for January–March 2010 submitted by BRAC.

#### **Sudan Recovery Fund (SRF) Round III (Jonglei Stabilisation) Project**

- Capacity building training courses by BRAC on proposal writing and project management for the remaining 9 NGOs.
- Ongoing discussion with potential partners on sourcing of road construction materials towards ensuring timely implementation of the road project.
- Ongoing procurement process for land clearance and fencing of the allocated land for the radio station in Bor and preparation of technical requirements (master plan, studio design, relay transmission stations, etc) for the radio station.

#### **Joint Programme on Conflict Prevention and Peace Building**

- In collaboration with the other UN Agencies, GoSS implementing partners, and with the leadership of the SSPC organize joint missions to the targeted states to formally introduce the programme.

### Section 3: UNDP Southern Sudan Expenditure for Month Year (Cumulative)

Award ID	Unit	Project	Planned Budget (based on 2010 Annual Work Plan)	Current Budget	Expenditure Against Current Budget
00045863	Poverty Reduction & MDGs	Support to Economic Planning	\$2,500,736	\$904,345	\$358,118
00040073	Poverty Reduction & MDGs	Malaria Control Round 2	\$624,839	\$241,150	\$67,936
00037519	Poverty Reduction & MDGs	Prevention and Control of TB Round 2	\$750,454	\$576,829	\$409,847
00057123	Poverty Reduction & MDGs	TB Control Round 7	\$2,457,410	\$571,218	\$166,443
00045245	Poverty Reduction & MDGs	TB/HIV Prevention and Control Round 5	\$5,865,653	\$3,089,988	\$912,389
00041178	Poverty Reduction & MDGs	HIV/AIDS Prevention and Care Round 4	\$7,102,209	\$4,555,108	\$2,080,064
00049662	Democratic Governance	Support to Elections and Democratic Processes	\$24,147,157	\$23,454,120	\$14,351,897
00059644	Democratic Governance	Support to Southern Sudan Referendum (Project Initiation Plan)	\$986,000	\$325,000	\$0
00049848	Democratic Governance	Support to Office of the President	\$1,969,446	\$1,285,824	\$477,468
00042718	Democratic Governance	Local Government Recovery Project	\$3,758,260	\$914,836	\$401,724
00047812	Democratic Governance	Support to States	\$13,505,773	\$1,125,412	\$918,996
00058004	Democratic Governance	Support to SS Reconstruction Development Fund (SSRDF)	\$2,162,960	\$288,000	\$726
00043821	Democratic Governance	Support to MOLACD	\$1,748,120	\$1,104,442	\$301,271
00045032	Democratic Governance	Support to the Judiciary	\$1,310,964	\$1,310,964	\$39,918
00047336	Democratic Governance	Support to Police and Prisons	\$22,233,799	\$22,233,799	\$241,083
00043537	Democratic Governance	Promoting Access to Justice	\$2,552,517	\$964,135	\$255,399
00049937	Crisis Prevention & Recovery	Disaster Risk Reduction	\$175,000	\$175,000	\$28,636
00048046	Crisis Prevention & Recovery	Crisis Recovery Mapping and Analysis (CRMA)	\$851,610	\$0	\$0
00014877	Crisis Prevention & Recovery	Mine Action	\$68,913	\$68,913	\$23,662
00051037	Crisis Prevention & Recovery	DDR	\$24,584,859	\$10,744,180	\$4,965,872
00046904	Crisis Prevention & Recovery	Community Security and Arms Control	\$12,991,454	\$7,198,722	\$1,782,803
00041567	Crisis Prevention & Recovery	Recovery and Rehabilitation Programme	\$1,441,722	\$1,441,722	\$231,331
00051332	Crisis Prevention & Recovery	Sudan Recovery Fund Round I (Livelihoods)	\$11,900,496	\$12,576,982	\$3,641,590
00058423	Crisis Prevention & Recovery	Sudan Recovery Fund Round II (Small Grants Window)	\$2,080,611	\$2,080,611	\$611,700
00014862	Crisis Prevention & Recovery	JP on Conflict Prevention and Peace Building	\$199,185	\$0	\$0
<b>TOTAL</b>			<b>\$147,970,147</b>	<b>\$97,231,300</b>	<b>\$32,268,873</b>

**Notes:**

- (1) Total planned project budget for 2010 are based on draft Annual Work Plans (AWPs) for which funding is expected. Figures are subject to change as AWPs are finalized and approved.
- (2) Current budgets are based on actual funds received and budget approved.

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