

# UNDP Southern Sudan Monthly Programme & Project Update Report

For the period 1 – 30 April 2009



## Section 1: General Programme Highlights & Updates

- MoFEP, supported by UNDP, organized the 2<sup>nd</sup> GoSS Growth Seminar on the Role of Government in Private Sector Development for 70 participants at the Government Accountancy Training Centre in Juba. The workshop was the 2<sup>nd</sup> of three planned growth seminars. The seminars enable senior GoSS officials and partners to discuss and agree on a way forward for economic development in Southern Sudan, as the precursor to a comprehensive growth strategy. The keynote speaker was the Deputy Minister of Finance & Economic Planning, Government of Ghana.
- A refresher course for 105 Local Government Officers from the 10 states in Southern Sudan was held as a follow-up training focusing on the functionalities and management of local councils under the Local Government Recovery Project.
- The Local Government Bill (2009) was presented for deliberation by the Southern Sudan Legislative Assembly. The bill has been passed by the Assembly and is now pending Presidential assent. Support has been provided to this endeavour under UNDP's Local Government Recovery Project.
- The Access to Justice project team in Yei assisted UN Police Yei to conduct a two week training programme for 30 Southern Sudan Police officials on areas including rule of law, democracy, bill of rights, international standards on human rights, prison management and human rights, child rights, gender and policing.
- Phase 1 of the construction of Bor Central Prison was completed and is currently pending final inspection and issuance of the certificate of completion. Construction works of Phase 2 is ongoing and is expected to be completed by June 2009.
- In response to the ongoing insecurity in Jonglei, the Community Security and Arms Control Project supported UNMIS in drafting a Stabilization Plan for Jonglei State following several coordination meetings with UNMIS partners. Field visits were undertaken in Bor, Pibor and Akobo.

## Section 2: UNDP Project Updates

### 2.1 Democratic Governance Unit

#### 1. Key activities carried out in the reporting period

##### Support to the Presidency Project

- UNDP supported a mission to the Hague, Netherlands for two staff members (Director of Communications and Public Relations, and a cameraman to cover the final hearing of the Abyei Arbitration) from the Ministry of Presidential Affairs, Office of the President.
- A Toyota Land Cruiser was delivered to the Ministry of Presidential Affairs, Office of the President, to support implementation of project activities.
- The project Procurement Plan was prepared and approved.
- Furniture and supplies were procured for the Project Office.

### **Support to the States Project**

- The Central Equatorial State Strategic Plan was reviewed and submitted to the State Planning and Development Committee and onward to the Council of Ministers.
- Mentoring of state officials by development and planning specialists is ongoing in all the 10 states for the Ministry of Parliamentary Affairs. UNDP provided support for the coordination and preparation for the Governors' Tour to South Africa.
- The Ministry of Housing, supported by UNDP, finalized the preparatory arrangements for the Urban Management Workshop with state officials. The recruitment process of the Urban Management Specialists and Analysts is ongoing.
- A one-day workshop on the modalities of budget execution was held in Western Equatoria State; the discussions included effective administration of state revenues, proper use of chart of accounts for directing expenses, regular meetings to discuss challenges in the budget execution, and monitoring and implementation of projects.
- A consultative meeting was held in Upper Nile State to assess the training needs of the budget sector working groups. The meeting also involved strategies for the preparation for the 2010 planning and budgeting.
- The Quarterly State Planning and Development Committee (SPDC) meeting along with the Director Generals Forum was held in Bentiu, Unity State to build consensus on the State Annual Work Plan.

### **Good Governance and Equity in Political Participation Project**

- Completion of a women leadership training (6 - 11 April) for 42 participants in Warrap, Kuajok State.
- Final draft report of the training submitted for all the 10 states.
- Completed 2 consultative workshops for the formation of the Women Legislators Forum and Women Office Bearers of Political Parties Forum in Unity and Upper Nile States respectively.
- Provided technical support to the Ministry of Gender in preparation for the Southern Sudanese General Women's Union Conference.

### **Local Government Recovery Project**

- The Local Government Bill (2009) was presented for deliberation by the Southern Sudan Legislative Assembly (SSLA). The bill has been passed by the Assembly and is now pending Presidential assent.
- Programme Officers based in various states provided technical support in the formation of local government councils in the 78 counties of Southern Sudan.
- Consultations with county and state authorities on the preparations for 2010 county planning and budgeting processes were held to ensure participation, inclusivity and the involvement of key development partners and stakeholders.
- A refresher course for 105 Local Government Officers from the 10 states in Southern Sudan was held as a follow-up training focusing on the functionalities and management of local councils.

### **Support to Economic Planning Project**

- UNDP provided funding to the Southern Sudan Commission for Census, Statistics & Evaluation (SSCCSE) for training and field-staff support for the Household Poverty Survey.
- UNDP supported SSCCSE in undertaking the Household Poverty Survey monitoring and evaluation missions for select sites in Southern Sudan. The Economics & Statistics Advisor commenced duties with the SSCCSE and will be responsible for compiling economics data series, including CPI inflation data and GDP estimates, a Statistical Yearbook and the SSCCSE Annual Report.

- The Budget & Planning Advisor has been recruited and will commence duties within the Ministry of Finance and Economic Planning (MoFEP) in July 2009.
- Following discussions with MoFEP and other partners, UNDP is undertaking the procurement for the establishment of an Aid Information Management System (AIMS) and subsequent training for the users. AIMS will provide overall data and information on aid flows, an indication of funding gaps supporting government decisions in resource allocation, and highlight future financial needs. Generated and disseminated data will improve transparency and accountability and increase donor confidence in the Government.
- A meeting with the Chairman of the Southern Sudan Fiscal, Financial Allocation and Monitoring Commission and other senior officials was held to discuss UNDP support to capacity development within the Commission.

## **2. Key activities planned for the next period**

### **Support to the Presidency Project**

- UNDP will support the Directorate of Communications and Public Relations in holding a Symposium on Presidential Press and Media Coverage for the Office of the President.
- A consultation with partners on the strategy for the implementation of project activities will be held.
- Procurement for project equipment and supplies will be facilitated.
- A project driver will be recruited.

### **Support to States Project**

- A three-day workshop on Urban Management will be held in Juba bringing participants from all 10 states.
- The Governors' Tour to South Africa will be facilitated.
- State Planning Officers will receive training in preparation for the 2010 planning and budgeting exercise.
- State Planning and Development Committees (SPDC) will receive training in select states.

### **Good Governance and Equity and Political Participation Project**

- Continue support to the Ministry of Gender for the Southern Sudanese General Women Union Conference, which will take place from 20-21 May.
- Complete the one remaining consultative workshops for the formation of the Women Legislator's Forum and Women Office Bearers of Political Parties' Forum in Jonglei State.
- Initiate the handover of equipment to the Ministry of Gender.
- Initiate the process for an exchange visit for one member of the Southern Sudan Legislative Assembly to Egypt and South Africa.
- Initiate the process for an exchange visit for the Director Generals from the Directorate of Gender from the 10 states and the Ministry of Gender (GoSS staff).

### **Local Government Recovery Project**

- Training for Trainers (TOT) will be held for 120 Local Government Officers from all 10 states as per the results and recommendations of the Training Needs Assessment.

- Trainings for Council Members (in counties where councils have already been formed) on council functions and management will be held.
- Technical guidance will be provided to the remaining counties in the formation and establishments of councils.
- Synergy within the democratic governance projects will be harnessed in preparation for the 2010 county planning and budgeting processes.
- The inauguration and handover ceremony for the rehabilitated for the State Ministry of Local Government and Law Enforcement (SMOLG/LE) in Western Bahr el Ghazal State will be conducted.

### **Support to Economic Planning Project**

- The 3<sup>rd</sup> GoSS Growth Strategy workshop will be held.
- The GoSS/State/Counties workshop will be held in Juba with the participation of the State Director Generals of Finance, of Public Service, and of Local Government, the Executive Directors of all Counties, and the Chairpersons of the State Assembly Finance & Economy Committees.
- UNDP will support the Ministry of Finance and Economic Planning in the placement of four interns from Harvard University who will work closely with the Ministry and provide support to the Budget Sector Working Groups.
- Two Budget Advisors will be engaged for a 60 day period to provide technical support to the Budget Sector Working Groups.
- A project assistant and a project driver will be recruited

## **Section 2: UNDP Project Updates**

### **2.2 Rule of Law Unit**

#### **1. Key activities carried out in the reporting period**

#### **Institutional Support to Ministry of Legal Affairs and Constitutional Development (MoLACD) Project**

- The consultant hired to redesign the MoLACD Project produced a well-informed project document according to UNDP's Results Based Management guidelines and standards. The framework took into consideration a Human Rights-Based approach, gender equality and UNDP's capacity development strategy.
- The Customary Law Strategy consultant post was advertised and short-listing was initiated.
- The international consultant for the post of Librarian/Documentalist has been identified and a candidate has been selected. The consultant will set up and layout the law library being constructed at MoLACD HQ and train local staff in running the law library.
- The construction work on the Law Library is in progress and it is envisaged that construction will be completed by mid May.
- The project's procurement plan for 2009 was finalized and submitted to the Procurement Unit.
- CPA advocacy materials (CPA, INC, ICSS & T-Shirts) were disseminated.
- The Partners' weekly coordination meeting composed of UNDP, Bearing Point, World Bank, US State Department, and European Commission and chaired by the Under Secretary was held to foster more effective collaboration, identify gaps and avoid possible duplication. The meeting is held every fortnight at the MoLACD HQ.

## **Access to Justice Project**

- The Access to Justice team in Bentiu supported UNMIS Police training on human rights, gender and child protection and aimed at raising awareness among the police to equip them with the skills for managing their cases, dealing with civilians more humanely and being cognizant of gender considerations.
- The team conducted their routine visit to the prison to check on the necessary care/health facilities/welfare of the inmates.
- The project team in Yei assisted UN Police Yei in conducting a two week training programme for 30 Southern Sudan police officials on areas including rule of law, democracy, bill of rights, international standards on human rights, prison management and human rights, child rights, gender and policing. A similar training was held in Yei for a General Training of Trainers.
- The Access to Justice Juba team supported the Juba Justice and Confidence Centre by providing legal advice to clients seeking legal aid.
- CPA dissemination activities were held in Wau and carried out by UNIST Charitable Organization who organized a CPA dissemination festival attended by the Commissioner at Wau cultural theatre.

## **Support to Police and Prisons Project**

### *Construction and Rehabilitation of Police Infrastructure*

- New construction works for the Bor Police HQ and the Police Training Facility, Kwajok Police HQ and Police Training Facility and Torit Police HQ are ongoing and are expected to be completed by June 2009.
- Rehabilitation works for the Wau Police HQ and the Police Training Facility were completed in April and will be transferred to GoSS in May 2009.
- The onsite assessment for the rehabilitation of the Malakal Police Training Facility, Aweil Police HQ and Police Training facility was completed and tendering will commence subject to funding availability.

### *Capacity Building Support to Police Service*

- Mechanisms have been put in place for the Central Training Development Unit (CDTU) of the Southern Sudan Police Service (SSPS), to develop training plans under the approved training curriculum outline.
- Mechanisms have been put in place to streamline donor assistance programs and activities to the SSPS through the Police Development Committee (PDC).
- The Draft Code of Conduct and draft training curriculum was finalized and presented to the Police Development Committee (PDC).
- The Police Project Monitoring and Evaluation Committee (PPMEC) has been established and is actively following up on the progress of the Project's support activities.

### *Construction and Rehabilitation of Prison Infrastructure*

- Phase 1 of the construction of Bor Central Prison was completed in April and is currently pending final inspection and issuance of the certificate of completion.
- Construction works of Phase 2 of Bor Central Prison is ongoing and is expected to be completed by June 2009.
- The bids for construction works for Phase 3 of the Bor Central Prison were tendered (deadline is 28 April).

- The rehabilitation of the Aweil Prison was completed in April and is currently pending final inspection and issuance of the Certificate of Completion.
- The rehabilitation of all four male dormitories for the Rumbek Central Prison has been completed and equipped with beds. Inmates are currently occupying the dormitories.
- The onsite assessments for Juba, Wau, and Yambio Prisons' female and male dormitories have been completed and the tender process will commence once funds are available.

#### *Capacity Building Support to Prisons Service*

- Technical support was provided for the implementation of a Logistics and Asset Management System within the Prisons Service HQ, including logistic facilities (joint training with the Police Service).
- Preparation of documents for procurement of 5 sewage trucks for the Prisons Service.

#### **Institutional Support to the Judiciary of Southern Sudan Project**

- The documents for the transfer of assets to the Judiciary are being finalized.
- The procurement process for the rehabilitation of 3 court facilities is near completion. This includes the hiring of clerk of works.
- UNDP held a meeting with the President of the Supreme Court of Southern Sudan to discuss and finalise the project work plan.
- UNDP held meetings with the Judiciary of Southern Sudan members to plan for the upcoming court administration training for the Judiciary's support staff.

## **2. Key activities planned for the next period**

#### **Institutional Support to Ministry of Legal Affairs & Constitutional Development (MoLACD) Project**

- MoLACD Legal Counselors will attend remedial lectures and re-sit exams at the Law Development Centre.
- Proof reading of the final electronic draft of the constitutions of the 10 states will be completed and the process for printing commenced. CPA, INC, ICSS and CPA T-shirts will be transferred to MoLACD HQ for distribution to states and other government institutions.
- The Letter of Agreement between UNDP and the International Development Law Organization (IDLO) will be finalized and funds disbursed to IDLO as part of UNDP's institutional support to the establishment of a Legal Training Institute.

#### **Access to Justice Project (ATJ)**

- Rule of Law Promoters meetings/workshops will be held.
- The CPA dissemination will be finalized. An evaluation meeting will be held between the ATJ team and grantee Community-Based Organizations based in Juba who are implementing the CPA dissemination through creative arts.
- Consultative meetings between the ATJ team, UNMIS and the Ministry of Education to explore possibilities of working with local school pupils and teachers.
- Rule of law forums to be conducted in field locations.
- Training to be held for local chiefs in Bor (Twic East County) on peace building and conflict prevention.

- The ATJ team in conjunction with the Police and Prisons Project have engaged the State Ministry of Education in Juba in an effort to involve the schools in the road safety campaign programme.
- Visit to Pibor County and Twic East County (Jonglei State) to assess the condition of police and prisons in the counties so as to identify the Quick Impact Activities (QIA) and to discuss the formation of the Rule of Law Forum in the counties.

## **Support to Police and Prisons Project**

### *Construction and Rehabilitation of Police Infrastructure*

- Aweil Police HQ: works expected to be tendered in May 2009.
- Aweil Police Training Facility: works expected to be tendered in May 2009.
- Bor Police HQ: Construction works to continue (expected completion June 2009).
- Bor Police Training Facility: construction works to continue (expected completion June 2009).
- Kwajok Police HQ: construction works to continue (expected completion June 2009).
- Kwajok Police Training: construction works to continue (expected completion June 2009).
- Torit Police HQ: construction works to continue (expected completion June 2009).
- Police Training Facility in Kapuri (Juba): construction of one generator house and 5 pit latrines (awaiting approval by GoSS authorities).
- Procurement and delivery of furniture and equipment for rehabilitated/completed police facilities in progress.
- Planning for 2009: rehabilitation/construction of county and payam police stations (numbers and locations pending decision by GoSS authorities).

### *Capacity Building Support to Police Service*

- Financial and technical support to the second phase of the Road Safety Campaign: training of 300 traffic police officers to be conducted in the 10 states, including training in First Aid skills.
- Continued provision of technical support for the implementation of a functional Logistics and Asset Management System within the Prisons Service HQ in Juba (Project Phase 2 and 3, procurement of hardware and software ongoing).
- A consultative meeting/workshop for Senior Police Managers in Police HQs in Juba and all 10 states will be facilitated to discuss and agree on the draft police training curriculum, Code of Conduct and a Community Policing Project proposal.
- Support will be provided to the Southern Sudan Police Service to implement and enforce the new Police Act (formulation of relevant regulations and policies).
- There will be follow-up on the Police Inspector General's request to develop and establish a special Public Relation/Information Unit at the Police HQ in Juba.
- There will be a follow up on the training of the 5 legal officers of the Legal Desk at police (presently awaiting budget proposals for the training from Law Development Centre in Uganda).

### *Construction and Rehabilitation of Prison Infrastructure*

- Juba Central Prison: work has been tendered and evaluation to be conducted.
- Aweil Central Prison: completed on 27 April, final inspection to be conducted.
- Rajaf Prison Farm: procurement and delivery of fence (awaiting funds to be executed).
- Bor Prison Phase 3: works have already been tendered, expected to commence in July 2009.

- Wau Prison: assessment mission is ongoing.
- Tendering for the construction of the Yambio Prison based on the assessment results.
- Malakal Prison: assessment will commence during the first week of May 2009.
- Continued provision of technical support for the implementation of a functional Logistics and Asset Management System within the Prisons Service HQ in Juba (Project Phase 2 and 3, procurement of hardware and software ongoing).
- Printing and dissemination of Code of Conduct material for Prisons staff.
- Procurement of 5 trucks equipped with 4-5,000 lit sewage-tanks for emptying septic tanks at prisons.

### **Institutional Support to the Judiciary of Southern Sudan (JoSS) Project**

- Approval of the 2009 Annual Work Plan for the Project.
- Commencement of works for the rehabilitation of courts in Yambio and Raja as well as the Judge's accommodation in Malakal.
- Tendering for the 6 High Courts in the 6 states (location to be determined by JoSS administration).
- Training of judicial support staff in court administration.
- Training of judiciary support staff on land registration and stores management.
- Preparation for a stakeholders' workshop.

## **Section 2: UNDP Project Updates**

### **2.3 Crisis Prevention and Recovery Unit**

#### **1. Key activities carried out in the reporting period**

##### **Community Security and Arms Control (CSAC) Project**

- A draft Letter of Agreement with a grants-management agent to construct/oversee conflict and gender sensitive projects in all Jonglei counties is being finalized.
- In response to ongoing insecurity in Jonglei, the CSAC Project supported UNMIS in drafting a Stabilization Plan for Jonglei State following several coordination meetings with UNMIS partners, and included participation in a trip to Bor, Pibor and Akobo.
- The CSAC Project Executive Board was convened resulting in the approval of the 2009 project Annual Work Plan.
- Preliminary bilateral discussions were held with donors in anticipation of holding a donor-roundtable for the CSAC Project.
- The CSAC Project team participated in the Rule of Law/Governance Working Group meeting with the aim of enhancing joint planning efforts.
- Ongoing support was provided to the CSAC Project's 2 GoSS partners: the Community Security and Small Arms Control Bureau with a Toyota Land cruiser to facilitate their operations, and the Southern Sudan Peace Commission with photography equipment in support of their Images for Peace project.

##### **Crisis Recovery Mapping and Analysis Project (CRMA)**

(formerly, Threat and Risk Mapping and Analysis Project)

- The Project was presented to the Inter Ministerial Appraisal Committee (IMAC) for approval. The IMAC made comments and recommendations on changes required in the project document before it



can be approved. The Project team carried out consultations with its GoSS counterpart, the Southern Sudan Commission for Census, Statistics & Evaluation, to review the project document as directed by the IMAC.

- The project name has been changed to Crisis Recovery Mapping and Analysis (CRMA) in line with the IMAC recommendations.

### **Public Works Programme Component of the Rapid Impact Emergency Project (RIEP)**

- A total of 144 sub-projects valued at US\$ 6,933,437 were completed in all 10 states as follows:
 

1. Upper Nile	08 sub-projects by GMA(Grants Management Agent)	IRD
2. Warrap	09 sub-projects by GMA	IRD
3. Northern Bahar Al Ghazal	12 sub-projects by GMA	IOM
4. Unity	08 sub-projects by GMA	IOM
5. Western Equatoria	16 sub-projects by GMA	World Vision
6. Eastern Equatoria	18 sub-projects by GMA	Caritas
7. Jonglei	13 sub-projects by GMA	UNOPS
8. Lakes	20 sub-projects by GMA	UNOPS
9. Western Bahar Al Ghazal	18 sub-projects by GMA	UNOPS
10. Central Equatoria		
Terekeka County	11 sub-projects by GMA	UNOPS
Yei County	11 sub-projects by GMA	UNOPS
- The Final Evaluation report was presented by the independent consultant to the RIEP Project Board.
- The selection process for an independent auditing firm to conduct the audit of the 3 International NGOs was completed and currently the contract signing formalities are underway. It is expected that the audit will commence on 4 May 2009.
- UN-HABITAT concluded their agreement for the Community Driven Development/Community Driven Recovery Survey/Mapping component and is preparing the final report that will be shared with all the stakeholders.
- Following the successful completion of raising community awareness regarding the provision of basic services, UN-HABITAT disseminated “Awareness Materials” (posters, booklet and card games) to the beneficiaries in the remaining states.
- The UNDP Head of Office visited the RIEP project in Eastern Equatoria (Torit) and met the staff of GMA-Caritas to receive first-hand information about the project.

### **Disarmament, Demobilization, Reintegration Project**

- Monitoring and reporting templates for the Southern Sudan Disarmament, Demobilization and Reintegration Commission (SSDDRC) HQ and States Offices were developed and are operational.
- The capacity assessment of the SSDDRC was conducted along the lines of technical, managerial, administrative and financial criteria and the capacity assessment report was prepared and submitted.
- The capacity development proposal for the Commission was drafted.
- The human resource and financial manuals for the SSDDRC were drafted.

### **National Capacities for Mine Action Project**

- Approval from the CAP (Contracts, Assets and Procurement Committee) and ACP (Advisory Committee on Procurement) have been obtained for contracting the organization to deploy and manage 2 Mine Risk Education (MRE) teams and 3 Explosive Ordnance Disposal (EOD) Teams.

Additional funds will facilitate an uninterrupted field deployment of these teams in Magwi and Loa localities in May and June 2009.

- The Article 7 Transparency Report, as a requirement of the Mine Ban Treaty, was completed and submitted to the Mine Ban Treaty Implementation Unit based in Geneva. Preparation and submission of this report is a requirement of the Mine Ban Convention to which Sudan is a signatory.
- Work has been continuing with the National Mine Action Center (NMAC) and the Southern Sudan Demining Authority to refine implementation plans for the transition of mine action from UN management to national management.
- UNDP assisted the Southern Sudan Demining Commission (SSDC) in preparing 2 proposals to potential donors for the completion of its office building and to cover running costs.
- The UNDP Mine Action Project Document for 2009-2011 has been finalized and signed by all relevant ministries from the Government of National Unity and GoSS. This document will guide the UNDP mine action capacity development support efforts for the next 3 years.
- Data-entry level training began for the SSDC IMSMA (Information Management System for Mine Action) officer with the UN Mine Action Office (UNMAO).

## **2. Key activities planned for the next period**

### **Community Security and Arms Control Project**

- In May it is anticipated, pending security conditions in Jonglei, that the consultation processes with county authorities and residents will be conducted in Fangak, Akobo and Pochalla, thereby completing consultations in all 11 counties of Jonglei.
- Final arrangements should be completed with the grants-management agent, with the aim of beginning construction on projects in May.
- Delivery of furniture and communications equipment to counties in Jonglei State will continue, pending the security situation.
- The GoSS Bureau for Community Security and Small Arms Control (CSSAC Bureau) will be supported in conducting a Strategic Planning Meeting during which they will finalize a work plan to guide their 2009 activities.
- The Advisor to the Southern Sudan Peace Commission will be deployed to the Commission and provided with equipment. The recruitment for the Assistant to the Advisor will be conducted, while the purchasing of equipments for peace conferences and for the conflict transformation training will be carried out.
- The 2nd CSAC Project Executive Board will be convened, with the aim of approving the Board's terms of reference.
- A donor roundtable will be convened to update donors on current and forthcoming project activities, and highlight current funding gaps.
- A presentation on CSAC will be given to the Rule of Law/Governance Working Group.

### **Crisis Recovery Mapping and Analysis Project (CRMA)**

(formerly, Threat and Risk Mapping and Analysis Project)

The following preparatory activities will be carried out prior to the second IMAC:

- Substantive review and finalization of CRMA Southern Sudan Implementation Document (project document).

- Consultations with the Southern Sudan Commission for Census, Statistics & Evaluation (SSCCSE) on the implementation document with briefing notes.
- Risk analysis.
- Restructuring of CRMA staffing structure and discussion with SSCCSE on collocation.

### **Public Works Programme Component of the Rapid Impact Emergency Project (RIEP)**

- The outstanding monthly and final reports from all the 5 Grand Management Agents (GMA) for 10 states and UN-HABITAT will be collected.
- All pending payments due to all the GMAs and UN-HABITAT will be made after receiving their invoices as per their deliverables.
- Audit of all the 3 International NGOs to be completed and final report received by end May 2009.
- Ensure all the GMAs hand-over all non-expendable project assets to their respective State Ministry of Physical Infrastructure.
- RIEP/Crisis Prevention and Recovery Unit (UNDP) staff to visit various states to conduct project monitoring and spot checks to see if the sub-projects are being utilized by the beneficiaries and maintained properly by the concerned stakeholders.

### **Disarmament, Demobilization and Reintegration Project**

- Hold a half-day strategic planning meeting with the Southern Sudan Disarmament, Demobilization and Reintegration Commission (SSDDRC).
- Finalize a capacity development proposal for the Commission and submit to donors.
- Finalize human resources and financial manuals for the SSDDRC.
- Draft Programme Manual.
- Draft hand book on the Basics of Monitoring and Evaluation.
- Attend weekly Disarmament and Demobilization Technical Committee meetings at the SSDDRC.
- Attend weekly Reintegration Technical Committee meetings at the SSDDRC.

### **National Capacities for Mine Action Project**

- The Juba-based UNDP Mine Action Technical Advisor, Mr. Ralph Hassall, will arrive in Juba. He will be based at the office of the Southern Sudan Demining Authority (SSDA) and will work with the SSDA on their institutional, management and operational capacities.
- Contract to be signed between UNDP and Danish Demining Group (DDG) for a three-month programme of work that includes the capacity development and training of relevant SSDC staff (on 3-month placements). Training placement of 2 Operations and 3 Mine Risk Education officers to begin on 15 June.
- The SSDC will establish operations and Information Management Units in the prefabricated offices located in the SSDC compounds, UNDP has loaned office space and computer equipment to facilitate this. The SSDC Information Management department will begin to compile a comprehensive Standard Operating Procedures (SOP) for use and maintenance of the Information Management System for Mine Action (IMSMA). The completed set of SOPs will be used as an organisational reference manual and training aid for the department.
- The SSDC Quality Assurance officer will begin a 3-month work-study cycle in which on-the-job training will precede the analysis and review of relevant sectoral documentation such as National Technical Standards and Guidelines (NTSG) and International Mine Action Standards.

- The SSDC and the Technical Advisor will begin a regular review of all functional capacities within the SSDC, with a focus on finance and administration. This will involve a weekly meeting with the Director of the SSDC Finance and Administration Department, and the Head of Human Resources in the SSDC.
- Resource mobilization options will be reviewed, both for project funding, and also for funding to support urgent stockpile destruction tasks. The Technical Advisor will also begin a process of dialogue with the UNDP Crisis Prevention and Recovery Unit projects, to explore areas of synergy. Potential partners include CSAC and CRMA.
- The Technical advisor will work to expand the on-the-job training of key staff positions at the SSDC, by technically equivalent counterparts at the UN Mine Action Office (UNMAO), and with other partners from the mine action sector.

## **Section 2: UNDP Project Updates**

### **2.4 HIV/AIDS Unit**

#### **1. Key activities carried out in the reporting period**

##### **Global Fund to Fight HIV/AIDS, Tuberculosis and Malaria (GFATM) Projects**

- A report for the internal Data Quality Assessment (DQA) has been finalized, and is ready for distribution to Sub-recipients. The DQA was carried out towards the end of March and the purpose was to verify the quality of data and reports submitted for GFATM projects.
- Annual financial audits for all Sub-recipients were conducted by Ernst and Young and draft reports have been shared with UNDP and Sub-recipients. The final reports are expected at the end of May 2009. The Principle Recipient audit is scheduled for September 2009.

##### **HIV/AIDS Grant**

- WHO and UNICEF have continued to deliver services using Sub-Sub recipients at the field level for Voluntary Counseling and Testing (VCT), Anti-Retro Viral Therapy (ART), blood safety and universal precautions, Preventing Mother-To-Child Transmission (PMTCT), Behavior Change Communication (BCC) and Mass Media, Youth Education and Prevention, Programmes for Specific Groups, and Monitoring and Evaluation and Operational Research.
- The Phase 2 grant agreement was signed by UNDP and GFATM (donor). This is an extension of the programme for the remaining 3 years (1 August 2008 to 31 July 2011).
- Negotiations are ongoing with Sub-recipients under the Phase 2 grant agreement, including existing Sub-recipients (UNICEF, WHO, and SSAC), and potentially new Sub-recipients.
- Finalization of project documents for submission to the Inter Ministerial Appraisal Committee scheduled for 13 May. The UNDP HIV/AIDS Unit coordinated and worked on the finalization of the project documents for the Ministry of Health and the Southern Sudan AIDS Commission.
- Capacity assessment is being conducted for potential new Sub-recipients under the Phase 2 grant agreement.
- The annual programmatic report has been completed and submitted to GFATM (donor). Copies are being shared with the Country Coordination Mechanism (CCM), Sub-recipients, and other national counterparts.
- An emergency supply of Triimmune has been provided to the 3 ART (Anti-Retro Viral Therapy) sites (Juba, Wau and Malakal) that have been managed from UNDP Khartoum and recently

handed over to UNDP Juba. The 3 sites currently have 749 HIV/AIDS positive clients on ARVs (Anti-Retro Viral drugs). The emergency supply was provided by UNDP Khartoum.

- An exercise is ongoing to identify procurement needs for 2009 as per the procurement plan (health and non-health products).
- GFATM HIV/AIDS Round 9 proposal developments: the team continued to be part of the proposal writing team entrusted by the CCM to develop the proposal for HIV/AIDS for submission to GFATM. The team participated in a workshop to review proposals from countries in the Middle East and North Africa that will be submitting their Round 9 proposals. A draft proposal has been circulated to key stakeholders for comments.
- The UNDP HIV/AIDS Unit participated in the monthly meeting for the Technical Working Group on HIV/AIDS where the focus was on the Round 9 proposal to GFATM.

### **TB Grant and TB/HIV Grants**

- The Sub-recipients (COSV, AAA, and Malteser) continued delivering services in the areas of TB case detection, training of health workers, and mobilization of communities.
- Baselines activities for the implementation of Round 7 TB were performed in collaboration with Ministry of Health-GoSS directorate for TB.
- WHO has agreed to conduct the training for lab workers on the quality assurance under Round 2 TB. The work plan has been finalized and the Letter of Agreement will be signed in early May.
- The Sub-recipients (AAA, WHO, and Malteser) have continued implementing project activities including training, community awareness, distribution of Information, Education and Communication (IEC) materials, and HIV Counseling and Testing for TB patients.

### **Malaria Grant**

- The Sub-Recipients (Malaria Consortium, Population Service International, World Vision International and Arkangelo Ali Association) continued working in services delivery areas including the prevention and treatment of malaria, distribution of bed-nets and training of health workers.
- The requirement for Phase 2 of this grant was submitted to the donor for signature.
- Since the grant end date is September 2009, the project has developed a comprehensive project closure plan which will be communicated to the donor. The Principal Recipient (UNDP) has requested a six months no cost-extension and is waiting for donor response.
- Trainings were conducted for services deliverers on (1) bed-nets distributions, (2) Intermittent Presumptive Treatment (IPT) provision for pregnant women, (3) Behavior Change Communication (BCC) to promote early care seeking, (4) management of complicated and uncomplicated malaria cases for health workers at health facilities level, (5) emergency preparedness and response, and (6) health information systems.

## **2. Key activities planned for the next period**

### **HIV/AIDS Grant**

- Finalize the extension of the Southern Sudan AIDS Commission (SSAC) Letter of Agreement for the month of April 2009, and transfer funds for the period.
- Finalize negotiations with Sub-recipients under the Phase 2 grant agreement, including existing Sub-recipients (UNICEF, WHO, and SSAC), and potentially new Sub-recipients (Ministry of Health-GoSS and the Diocese of Torit).

- Participate in the presentation of the project documents for the Ministry of Health-GOSS and SSAC at the Inter Ministerial Appraisal Committee on 13 May 2009.
- Sign Phase 2 Letter of Agreement and CPAs with Sub-recipients (UNICEF, WHO, and SSAC), and potential new Sub-recipients.
- Conduct briefings with SSAC, and potential Sub-recipients on the outcome of the capacity assessment.
- Place orders for the procurement of health and non-health products for 2009.
- Share the results of the Data Quality Assessment with Sub-recipients.
- Participate in the monthly meeting of the Technical Working Group on HIV/AIDS, and share the Terms of Reference for the KAP Survey and move forward with the next steps.
- Continue to be part of the proposal writing team entrusted by the Country Coordination Mechanism (CCM) to come up with the Round 9 HIV/AIDS proposal for submission to GFATM at the end of May 2009. Provide information required on performance, challenges, lessons learned and gaps in relation to the grant currently managed by UNDP.
- Participate in the CCM meeting on 11 May 2009.

#### **TB Grant and TB/HIV Grants**

- Assessment for Round 2 grant closure.
- Follow-up on the no-cost extension request to GFATM..
- Finalization of TB/HIV guidelines.
- Activities to strengthen TB/HIV coordinating bodies.
- Conduct meetings and discussions with Sub-recipients on the Data Quality Assessment findings.
- Ensure TB/HIV service delivery areas are performing based on target and all resources are in place.

#### **Malaria Grant**

- Follow up on the distribution plan of 200,000 Long Lasting Insecticide Treated Nets (LLITNs) to Sub-recipients.
- Follow up on the arrival and distribution of 400,000 LLITNs.
- Follow up on anti-malaria drugs distribution to health facilities.
- Follow up and process payment for suppliers for anti-malaria drugs purchase.
- Conduct meetings and discussions with Sub-recipients on Data Quality Assessment findings.
- Continue to conduct health workers training on: 1) bed-nets distributions, (2) Intermittent Presumptive Treatment (IPT) provision for pregnant women, (3) Behavior Change Communication (BCC) to promote early care seeking, (4) management of complicated and uncomplicated malaria cases for health workers at health facilities level, (5) emergency preparedness and response, and (6) health information systems.

### **Section 4: UNDP Project Updates**

#### **2.4 Sudan Recovery Fund (SRF) Unit**

## **1. Key activities carried out in the reporting period**

- The draft report for the consultancy commissioned by the Steering Committee to develop the SRF Round 3 allocation plan is under review by the Technical Secretariat (TS) and will be presented to the Steering Committee for approval in early June 2009.
- The review process for the selection of the Small Grants Coordinator for the Small Grants Mechanism under SRF Round 2 allocations was finalised and the report will be presented to the next Steering Committee for the approval of the Grants Coordinator.
- The Monitoring and Evaluation Draft Framework for the SRF was developed and shared with the partners for their comments.
- The first quarter implementation reports from implementing partners were reviewed and feedback provided to implementing NGOs on issues requiring attention.

## **2. Key activities planned for the next period**

- Preparation for the Steering Committee meeting to be held in June 2009.
- Finalize the SRF Round 3 allocation plan.
- Work closely with the UNDP Southern Sudan Office to finalize the Capacity Building Support to the South Sudan Reconstruction and Development Fund (SSRDF) project.
- Conduct the first consultation workshop with SRF Round 1 allocation partners on 15 May in Juba.
- Finalize the SRF Monitoring and Evaluation Framework and disseminate to stakeholders.
- Conduct monitoring visits to SRF projects implemented by two partner NGOs in Central Equatorial State.

### Section 3: UNDP Southern Sudan Expenditure

Award ID	Unit	Project	Planned Budget (based on Annual Work Plan)	Current Budget	Expenditure Against Current Budget
00045863	Governance	Support to Economic Planning	\$3,098,064	\$858,030	\$667,507
00049848	Governance	Support to Presidency	\$1,498,063	\$542,048	\$292,315
00039457	Governance	Good Governance & Equity in Political Participation	\$1,065,038	\$951,942.49	\$140,342
00047812	Governance	Support to States - Phase II	\$5,948,917	\$836,181	\$717,094
00042718	Governance	Local Government Recovery Project - Phase II	\$6,345,627	\$1,057,659.81	\$432,428
00049662	Governance	Support to Elections	Planning in Progress	Planning in Progress	Planning in Progress
00045032	RoL	Support to the Judiciary Project	\$3,785,885	\$843,921	\$273,088
00043537	RoL	Promoting Access to Justice	\$4,673,822	\$1,200,000	\$888,337
00047336	RoL	MDTF Support to Police and Prisons	\$ 21,922,266	\$393,456	\$355,092
00043821	RoL	Institutional Support to MOLACD	\$2,671,478	\$1,093,378.16	\$245,574
00047407	CPR	Public Works Component of RIEP	\$2,120,409	\$2,129,290	\$168,158
00046904	CPR	Community Security and Arms Control	\$12,122,500	\$4,238,611	\$1,394,068
Pipeline	CPR	Crisis Recovery Mapping and Analysis (formerly, Threat and Risk Mapping and Analysis)	\$2,085,402	0	0
00042515	CPR	DDR programme – Reintegration Component	Planning in Progress	Planning in Progress	Planning in Progress
00041567	CPR	Recovery and Rehabilitation Programme (RRP)	6,800,000 Euros	\$3,536,287	\$970,186
00014877	CPR	National Capacities for Mine Action	\$1,300,000	0	0
00037519	HIV/AIDS	TB Prevention & Control	\$6,802,516	\$402,500	\$392,202
00045245	HIV/AIDS	TB/HIV Prevention and Control	\$5,929,733	\$1,061,964.17	\$1,011,967
00040073	HIV/AIDS	Malaria Prevention and Control	\$9,253,329	\$7,161,046	\$3,056,638
00041178	HIV/AIDS	HIV/AIDS Prevention and Care	\$6,912,980	\$211,448.87	\$81,622
00051332	Fund Management	Sudan Recovery Fund	\$14,136,184	\$14,136,184	\$4,648,722
<b>TOTAL</b>			<b>\$120,954,410</b>	<b>\$40,653,948</b>	<b>\$15,735,340</b>

**Notes:**

- (1) Total planned project budget for 2009 are based on draft Annual Work Plans (AWPs). Figures are subject to change as AWPs are finalized and approved.
- (2) Current budget, based on actual funds received and budget approved.

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