

## UNDP Southern Sudan Monthly Programme & Project Update Report

For the Period 1 - 31 March 2010

### Section 1: General Programme Highlights & Updates

- A Global Fund monitoring mission visited from 23-27 March and held discussions on the closure of two Round 2 grants, the three continuing grants, and the recently approved Round 9 Health Systems Strengthening grant. The mission noted the improvement in performance of the grants (now all at B1 status).
- World TB Day was commemorated on 24 March 2010 in all 10 states with UNDP providing support on TB awareness activities.
- UNDP Southern Sudan organized the distribution of election materials for Southern Sudan, including all ballot boxes, voter screens, ballot papers and billboards, for the executive and legislative elections.
- A delegation of 9 senior Sudanese officials attended a 12 day customary law study tour to Lesotho and Mozambique on 21 March, to learn about the application of customary laws/systems through the application of statutory laws, and how statutory law interfaces with customary law.
- A 4 day workshop with the Southern Sudan DDR Commission (SSDDRC) was held on 22-25 March in Juba, with SSDDRC staff from across Southern Sudan to inform on the reintegration programme and components such as disabled combatants, and women associated with armed forces.

### Section 2: UNDP Project Updates

#### 2.1 Programme Component I: Poverty Reduction & the Achievement of the MDGs

##### 1. Key activities carried out in the reporting period

##### **Outcome 1: Enhanced national and sub-national capacities to plan, monitor, evaluate, and implement the MDGs and related national development policies and priorities**

##### **Support to Economic Planning Project** (also related to Outcome 4)

- Supported the production of the 2010 GoSS Donor Book, 2010 Approved Budget, and compilation of pilot State Monitoring Reports.
- Support provided on outlining the scope and work of the Southern Sudan 2011 Taskforce, in collaboration with the Ministry of Presidential Affairs.
- Supported the training of Planning and Budget Officers in the Ministry of Finance and Economic Planning (MoFEP) on the planning process, development of a MoFEP macroeconomic update, and creating a quality assurance framework for state public finance management.
- Support provided for the participation of GoSS in the International Dialogue on Peace Building and State Building (to be held in Dili, Timor-Leste on 9-10 April 2010).
- Finalized Gross Domestic Product (GDP) estimates by expenditure, and training was provided to counterparts in generating relevant data for GDP estimation, and in the application of relevant concepts and statistical methods.

### **Advancing Gender Equality and Women's Empowerment in Southern Sudan**

- Supported the Ministry of Gender, Social Welfare and Religious Affairs in preparations for International Women's Day, held on 8 March.
- The gender team participated in a training on Gender Based Violence (GBV) organised by the Women Refugee Commission, and contributed to the preparation of an action plan prepared for the UN, national and international NGOs.
- Published and disseminated to partners a *Gender Equality Strategy* for UNDP Southern Sudan to support GoSS in empowering women and gender mainstreaming.
- The Ministry of Legal Affairs and Constitutional Development (MoLACD) and UNDP organized a workshop to examine the status of women in the law in Southern Sudan. This led to the formation of a Southern Sudan Women Lawyers Association.
- Corporation Housing Foundation (CHF) and the gender team participated as resource persons for a training for the police on GBV, and the laws of Southern Sudan.

### **Outcome 2: Improved impact of resources to fight HIV/AIDS (and other diseases)**

Global Fund to Fight HIV/AIDS, Tuberculosis and Malaria (GFATM)

- A Global Fund monitoring mission visited from 23-27 March and held discussions on the closure of two Round 2 grants, the three continuing grants, and the recently approved Round 9 Health Systems Strengthening grant. The mission noted the improvement in performance of the grants (now all at B1 status).

### **Malaria Control Grant Round 2**

- The Malaria Round 2 Sub Recipients (SR) continue to finalize grant closure activities, including developing a plan for continuity of services after grant closure (31 March).
- An end of grant final evaluation was conducted to assess and report on GFATM project inputs, processes, accomplishments, lessons learnt and to make recommendations to the Country Coordinating Mechanism (CCM) and Principal Recipient (PR).
- A meeting was conducted between the PR, the National Malaria Program (NMP), and the Malaria Working Group to assess the progress, challenges and gap-filling for the finalization of the Malaria Indicator Survey.

### **Prevention and Control of Tuberculosis Grant Round 2**

- The PR, the National TB Program (NTP), World Vision International (WVI), and Coordinamento Delle Organizzazioni per il Servizio Volontario (COSV) met to strategize on service delivery and a phase-out plan for COSV and WVI supported TB centers. A decision was made that NTP through WHO will take over the services.
- An end of grant final evaluation was conducted.

### **Improving and Expanding Tuberculosis Control Grant Round 7**

- Processes are currently underway to contract Malteser International as SR.
- Euro Health conducted a TB Drug Management and Forecasting Training Workshop to healthcare providers. The objective was to strengthen TB drug management skills of healthcare providers in all 10 states.
- Monitoring visits were conducted by NTP monitoring and evaluation staff to various state TB centers. The M&E visits were aimed at strengthening TB service delivery and reporting.
- World TB Day was commemorated on 24th March 2010 in all 10 states with UNDP providing support on TB awareness activities.

### **TB/HIV Prevention and Control Grant Round 5**

- Meetings were conducted between the PR, NTP, and WHO to determine how the Round 5 TB/HIV grant can support/complement the Round 7 TB grant in terms of SR activities, due to insufficient funds to support SRs through Round 7 TB.
- Meetings were held with Malteser International to conduct a review of their Phase 2 budget since Malteser International had submitted a revised workplan and budget which excludes Lui Hospital and surrounding facilities in the greater Mundri, which are being taken over by another partner with services integrated.

### **HIV/AIDS Prevention and Care Grant Round 4**

- The HIV/AIDS/STIs Directorate completed the second training of health workers from additional sites on Comprehensive Case Management of Sexually Transmitted Infections (STIs).
- A shipment of Antiretroviral Therapy (ART) supplies were sent to 2 new ART sites that were recently assessed by the HIV/AIDS/STIs Directorate (Yambio Civil Hospital and Mapourdit Hospital).
- The training of enumerators is currently ongoing in the 10 states for the HIV/AIDS component of the Southern Sudan Household Health Survey II (SSHHSII).

## **2. Key activities planned for the next period**

### **Outcome 1: Enhanced national and sub-national capacities to plan, monitor, evaluate, and implement the MDGs and related national development policies and priorities**

#### **Support to Economic Planning Project (also related to Outcome 4)**

- Support for developing guidelines for Budget Sector Working Groups for reviewing performance in 2009 and for M&E at the sector level.
- Support the recruitment of interns as part of the 2010 GoSS planning process, and a capacity assessment of MoFEP Macroeconomic Planning Department.
- Continue to facilitate the installation of the Aid Management Platform in MoFEP.
- Assist in the collection and analysis of statistical data to be published in the 2010 Statistical Yearbook; edit the consumption data from all 10 states; and start generating the basket and CPI weights.
- Support for GoSS' participation in the International Dialogue on Peace Building and State Building, to be held in Dili, Timor-Leste on 9-10 April, 2010.

#### **Advancing Gender Equality and Women's Empowerment in Southern Sudan**

- Finalize joint GBV work plan to support a GBV strategy in Southern Sudan, with other UN agencies.
- Develop a strategy for gender mainstreaming for the University of Juba.
- Support a mission funded by SIDA that will review gender and human rights based approaches in UNDP's projects that provide support to GoSS in governance and rule of law.
- Develop a strategy for GoSS on implementing the UN Security Council Resolution 1325 (on women, peace and security) in Southern Sudan.

### **Outcome 2: Improved impact of resources to fight HIV/AIDS (and other diseases)**

Global Fund to Fight HIV/AIDS, Tuberculosis and Malaria (GFATM)

#### **Malaria Control Grant Round 2**

- Finalize the Malaria Round 2 grant closure plan.
- Facilitate the end of program evaluation which will result in a final report and dissemination events.

### **Prevention and Control of Tuberculosis Grant Round 2**

- Finalize the TB Round 2 grant closure plan.
- Follow up on the order of anti-TB drugs and ensure delivery.
- Finalize handover of services from Round 2 SRs, (i.e. Malteser International and COSV) to Round 7 TB grant SRs.
- Facilitate the end of program evaluation which will result in a final report and dissemination events.

### **Improving and Expanding Tuberculosis Control Grant Round 7**

- Follow up on the procurement of anti-TB drugs and ensure timely delivery and distribution.
- Follow up on the implementation of activities by the Catholic Diocese of Torit.
- Finalize the contract with Malteser International regarding the handover of Lui Hospital and surrounding facilities, and follow up on its implementation.

### **TB/HIV Prevention and Control Grant Round 5**

- Continue discussions with SRs on implementation challenges and ways to improve performance, and follow up on management letters sent.
- Finalize the revised Performance Framework for the PR based on the agreement to revise targets for overestimated indicators as approved by the Technical Review Panel (TRP) of the Global Fund Secretariat.

### **HIV/AIDS Prevention and Care Grant Round 4**

- Continue discussions with SRs on implementation challenges and ways to improve performance, and follow up on management letters sent.
- Follow up on recruitment of all project posts for the HIV/AIDS/STIs Directorate.
- Follow up on delivery of 18 generators to 14 ART/PMTCT (Preventing Mother-to-Child Transmission) sites, 1 reference laboratory and 4 regional laboratories.
- Facilitate finalization and dissemination of midterm evaluation report to partners.

## **Section 2: UNDP Project Updates**

### **2.2 Programme Component II: Fostering & Consolidating Democratic Governance**

#### **1. Key activities carried out in the reporting period**

#### **Outcome 3: Institutions, systems and processes of democratic governance strengthened**

##### **Support to Elections and Democratic Processes Project**

- Civic and voter education material was printed and disseminated to the State Election Committees, NGOs and other partners. 1 hour weekly programs were also aired on the South Sudan Radio and TV on election related issues, activities and procedures.
- Logistics for the distribution of material: all ballot boxes, ballot papers and voter screens were distributed to state capitals; the rental of billboards was finalized and all billboards were fixed.
- Training of polling officials was completed. UNMIS provided technical support for the training.
- A workshop was organized by the Carter Centre for Master Trainers to train Domestic Observers.

### **Support to Office of the President Project**

- Supported a Strategic Orientation session of the Oversight Committee of the GoSS 2011 Taskforce on post-referendum arrangements on 13 March, and assisted the Ministry of Presidential Affairs (MoPA) with ongoing work towards the establishment of the Referendum Taskforce Technical Secretariat.
- Supported a workshop on Millennium Development Goals Monitoring and Evaluation Framework, organized by the Special Programmes Directorate, Office of the President.
- Sponsored Acting Director General, Special Programmes, to attend a workshop on “Enhancing The Woman Leader For Senior Managers, Heads of Departments & Business Women”, organized by the Kenya Institute of Management Centre for Management Development, in Nairobi, Kenya.
- Supported a workshop on “Strategic Communications for the Office of the President”, organized by the Communications and Public Relations Directorate, Office of the President, to develop regular programme of interaction with the media and the public for the President of GoSS.
- Supported the Ministry of Presidential Affairs input to the Strategic Prioritization Retreat of the Council of Ministers held in Yambio from 5-7 March.

### **Outcome 4: National/sub-national/state/local levels of governance expand their capacities to manage equitable delivery of public services**

#### **Local Government Recovery Project**

- Deployment of Organizational Development Facilitators to Juba, Torit, Yambio, Bor, Rumbek, Malakal, Bentiu, Wau and Aweil; and ongoing staff recruitment for 14 posts for the Local Government Board (LGB).
- Collection and analysis of 2010 county plans and budgets, and surveys on local revenue collection and potential in preparation for a study on inter-governmental taxation.
- Revised guidelines for the 2011 county planning and budgeting are being prepared with the support of a national consultant.
- Preparations for international consultancies in the areas of planning and budgeting, local government accountability guidelines, and clarification and improvement of local government tax systems.

#### **Support to States Project**

- Planning and budgeting for 2010 is being concluded in Northern Bahr el Ghazal, and Jonglei. Eastern Equatoria, Western Bahr el Ghazal, Western Equatoria and Lakes passed budgets at the state legislative assemblies. Warrap’s budget is being discussed by the Council of Ministers. Upper Nile, Central Equatoria, and Unity had budgets approved by the Council of Ministers.
- Upgrading of squatter area in Central Equatoria State (Hai Zandya in Juba) is being finalized; allotment of plots to members of the affected area have been completed with relocation of the members to the new area (Durupi) commencing soon.
- Survey of 500 plots in Northern Bahr el Ghazal has been supported and facilitated by the Urban Management Specialist deployed in the state. The initiative is part of the settlement upgrading exercise under the urban management component of the project.
- Technical support given by the Financial Management Specialist for the drafting of a state Taxation Act for Warrap State.
- Follow up on resettlement of squatters under the settlement upgrading project has continued in Central Equatorial State.

#### **Support to Southern Sudan Reconstruction and Development Fund (SSRDF) Project**

- Receipt of ICT equipment, such as laptops, a printer, and a photocopier. The equipment will strengthen the capacity of SSRDF staff in the production of documents and report writing. In addition, it will enhance the capacity of staff in using computers and information management.
- A Project Manager was recruited.

## **Outcome 5: Rights upheld and protected through accountable, accessible and equitable Rule of Law institutions**

### **Institutional Support to the Ministry of Legal Affairs and Constitutional Development (MoLACD) Project**

- 9 Sudanese officials participated in a customary law study tour to Lesotho and Mozambique from 21 March for 12 days. The delegates were from MoLACD, LGB and also included Traditional Authorities.
- Facilitated regional workshops in Malakal, Wau and Juba, which were implemented by Max Planck Institute for Comparative Public Law and International Law, to train MoLACD lawyers both at headquarter and state and county levels on the Electoral Act.
- Preparations for the recruitment of a consultant for Customary Law Ascertainment have been initiated.

### **Institutional Support to the Judiciary of Southern Sudan (JoSS) Project**

- Renovation of Raja court building is ongoing.
- Renovation work has resumed on the Yambio High Court building, following some delay in February.

### **Institutional Support to Police and Prisons Services Project**

- Water tower construction, a bore hole drilling, and classroom shades installation is ongoing at Rajaf Police training centre.
- The Bor police headquarters and Bor police training centre was inaugurated by H.E. the President of Southern Sudan Salva Kiir on 13 March.
- Continued consultations with the Police Service, UNMIS Police, and other strategic partners regarding finalization of the 2010-2012 Strategic Plan for the Southern Sudan Police Service.
- The Senior Advisor to the Minister of Internal Affairs and the Inspector General of Police facilitated an initiative for the Uganda Police Force to train 50 officers for two months, on a station commander's course.
- 5 sewage trucks to be used for emptying septic tanks at prisons in Southern Sudan are on route to Juba.

### **Promoting Access to Justice Project**

- Facilitated a training for the police from 23-26 March on human rights and access to justice. The training was conducted in Torit, Eastern Equatoria State, in collaboration with local NGOs.
- Support to the interim Bar Association through sponsorship of 3 members of the management committee to participate in a training in Khartoum, aimed at enhancing the leadership and management of the association.
- Support continued to the Juba Justice and Confidence Centre (JCC), and there was a review of a proposal by the Rule of Law Promoters Association (RLPA) to run the JCC for the next 6 months.
- A Rule of Law Forum was successfully conducted in Terekeka County, Central Equatoria State, focusing on the rule of law and access to justice in Terekeka County.
- The second set of computers (10 laptops and 10 desktops) to support the decentralization of the Southern Sudan Human Rights Commission (SSHRC) was delivered, on 23 March.
- Supported the Drafting Committee (State Ministry of Local Government and Law Enforcement and State Legal Administration) in finalizing the first draft of the Council of Traditional Authority Leaders Bill for Western Bahr el Ghazal State.

## **2. Key activities planned for the next period**

### **Outcome 3: Institutions, systems and processes of democratic governance strengthened**

#### **Support to Elections and Democratic Processes Project**

- Implementation of the activities of the Small, Innovative and Medium Grants for conducting civic and voter education for the election period.
- Disbursement of second tranche of funds for the conflict mitigation grants to NGOs.

#### **Support to Office of the President Project**

- Finalize recruitment for the new Project Advisor, Project Manager, Elections and Referendum Analysts, UNV Support Officer and initiate hiring process for a Programme Associate.
- Procure civil works to install prefabricated office units for the Office of the President.
- Recruit a trainer for staff of Communications and Public Relations Directorate, Office of the President.
- Follow up on receiving and commissioning of IT equipment.

### **Outcome 4: National/sub-national/state/local levels of governance expand their capacities to manage equitable delivery of public services**

#### **Local Government Recovery Project**

- Dissemination of 2010 county plans and budgets throughout the states and counties, targeting state line ministries, county office staff and the general public.
- Launch of the 2011 county planning and budgeting process by LGB in Juba and by SMoLG&LE in each state.
- Analysis of surveys on local revenue collection and its potential, prior to an international consultancy.
- Issuing LGB policy guidelines to the SMoLG&LE for organizing Commissioners' Forums in each state after the elections.
- Preparations for a study tour of 2-3 countries in Africa and Asia on fiscal decentralization and local government financing.

#### **Support to States Project**

- Follow up and continuous backstopping for the budgeting process in the remaining 2 states that have not finalized their budgets for 2010.
- Training of finance officers in finance management and audit in Northern Bahr el Ghazal State.
- One day workshop for planning officers in Torit. The training is a follow up on a previous training which was delivered for the same officers in 2009.
- Training of town planners and directors of the Ministry of Physical Infrastructure and town council officials in urban upgrading approach in Rumbek, Lakes State.
- Training of state officials in taxation rules and collection skills in Warrap state.

#### **Support to Southern Sudan Reconstruction and Development Fund (SSRDF) Project**

- Participate in the Organizing Committee to discuss hosting a forum on the mandate and roles of SSRDF. The Organizing Committee will include representatives from the Ministry of Finance, Ministry of Regional Cooperation, Office of the President, SSRDF, and UNDP.
- Support 3 staff to attend project management training at MS-Training Center for Development and Cooperation in Arusha, Tanzania.
- Finalize recruitment for Admin/Finance Associate.

**Outcome 5: Rights upheld and protected through accountable, accessible and equitable Rule of Law institutions**

**Institutional Support to the Ministry of Legal Affairs and Constitutional Development (MoLACD) Project**

- Customary Law study tour completed by staff from MoLACD, LGB and Traditional Authorities by 1 April.
- Advertise for the Customary Law Ascertainment Consultant.
- Identify land for the construction of Customary Law Centre in Rumbek.
- Site assessment mission to Rumbek by the Project Engineer to conduct a technical assessment of the site, for the construction of the Customary Law Centre.

**Institutional Support to the Judiciary of Southern Sudan (JoSS) Project**

- Ongoing renovation works of the Judges Court House and Offices in Raja.
- Completion of renovation work at the Yambio Court House.
- Recruitment of Project Engineer to initiate construction of the court house in Bor.
- Improve the ICT bandwidth for JoSS through procurement of relevant equipment.
- Invite architects to submit quotations for technical drawings and documents for the construction of a High Court in Bor.

**Institutional Support to Police and Prisons Services Project**

- Continue to provide training to SSPS personnel on gender and child-related issues under Special Protection Units (SPUs).
- Coordinate efforts to implement the new Police Act, produce the police rules and regulations, and continue drafting the new Road Traffic and Safety Bill.
- Follow up on training of all traffic personnel in First Aid skills, especially related to handling of road accident victims.
- The procurement of training materials, equipment and furniture to further strengthen the capacity of the SSPS, through a Personnel Registration Database and Community Policing, including printing of the newly approved concept paper on Community Policing.
- Procurement of training equipment for Phase-II of the Training of Trainers for Incident Management and Prisons Security.

**Promoting Access to Justice Project**

- In Wau conduct the Rule of Law Forum at the end of the month.
- Conduct the monthly Rule of Law Forum in Terekeka at the end of the month.
- GoSS level Rule of Law Forum for 1 April in Juba.
- Stakeholders will be meeting to discuss the proposal to return the College of Law to the University of Juba from Khartoum.
- Training for Traditional Authorities in Torit on human rights and access to justice.



## **Section 2: UNDP Project Updates**

### **2.3 Programme Component III: Crisis Prevention & Recovery**

#### **1. Key activities carried out in the reporting period**

**Outcome 6: Strengthened capacity of national, sub-national, state and local institutions and communities to manage the environment and natural disasters to reduce conflict over natural resources**

##### **Disaster Risk Reduction (DRR) Project**

- The DRR consultant drafted a project document, 2010 Annual Work Plan and a results and resources framework, which will be reviewed by UNDP and the Ministry of Presidential Affairs.
- Held a meeting with staff of the Directorate of Special Programmes to update them on the work of the DRR consultant and to discuss immediate planned activities for the project.

##### **Crisis Recovery Mapping and Analysis Project (CRMA)**

- Crisis recovery mapping workshops ongoing in Torit and the 8 counties of Eastern Equatoria State. They are being accompanied by the state Southern Sudan Center for Census Statistics and Evaluation (SSCCSE) Field Operations Manager.

##### **Protected Area Management Project Preparatory Grant (PPG)**

- The Protected Area Network Management and Building Capacity in Post Conflict Sudan project was launched and preliminary findings of the consultancy were presented to stakeholders on 11 March.

**Outcome 7: Post-conflict socio-economic infrastructure restored, economy revived and employment generated**

##### **Mine Action Capacity Development Project**

- An international UNV Technical Adviser is being recruited to work with the Southern Sudan Demining Authority (SSDA).
- Initial discussions were held with the incoming Head of UNMAO regarding improved integration of UNDP, UNMAO and NGO support to the SSDA.

##### **Disarmament, Demobilization, and Reintegration Programme (DDR)**

- Contract signed with GTZ for reintegration packages in vocational training and small business in Lakes, Central and Eastern Equatoria, and agriculture in Eastern Equatoria; agreement signed with IOM for all activities in Bahr el Ghazal and Warrap; and negotiations are ongoing for the contract with Stromme Foundation for Jonglei.
- Agriculture reintegration packages are being rolled out in Central Equatoria State. FAO's partner, Action Africa Help began receiving participants for agriculture/livestock packages (105 persons).
- A community reintegration workshop by PACT Sudan for Women Associated with Armed Forces in Central Equatoria State was held at the Juba Bridge Hotel on 4 March.
- A 4 day workshop with the Southern Sudan DDR Commission (SSDDRC) was held on 22–25 March in Juba, with SSDDRC staff from across Southern Sudan to inform on the reintegration programme and components such as disabled combatants, and women associated with armed forces.
- A 10 day training of trainers (training by the UNMIS HIV/AIDS Unit) was held for 15 ex-combatants and Women Associated with Armed Forces (WAAF), in Juba on 22 March. Participants received food for their participation and outreach.

### **Community Security and Arms Control Project (CSAC)**

- Project staffing requirements ongoing: Field Programming Manager deployed; Finance Officer selected; Project Engineers and Operations Manager interviewed; and Project Driver recruited.
- The Bureau for Community Security and Small Arms Control (SSBCSAC) and UNMIS collaborated on i) a concept policy paper on peaceful civilian disarmament, ii) an operational plan for stockpile management and weapons storage, and iii) a joint programmes on UNMIS Radio Miraya.
- Eastern Equatoria County Consultations were launched and by the end of March, 7 counties completed consultations out of a total of 8.
- The Community Consultation Report for the Lakes State was published and disseminated to counterparts and stakeholders.
- A report on the Training of Trainers for Conflict Transformation to the Southern Sudan Peace Commission (SSPC) state directors and SSBCSAC members was finalized.

### **Recovery and Rehabilitation Programme (RRP)**

- A series of lessons learned documentation activities were carried out in Central Equatoria State from 17–19 March.
- The 14th Quarter Project Progress Report has been disseminated, and the Project Review Committee (PRC) project board members are preparing for the PRC meeting (scheduled for after the April elections).
- In Warrap and Eastern Equatoria State, the remaining activities are continuing to be implemented related to rehabilitation and development of infrastructure, such as water and sanitation, hygiene promotion, education (construction of school and vocational training centres) and health.
- On going UNDP technical support and guidance to the RRP NGOs consortia on project closure activities.

### **Public Works Programme Component of the Rapid Impact Emergency Project (RIEP)**

- A meeting was held with the local Steering Committee, UNOPS, and PAM Associates in Bor with a resolution by PAM to complete the remaining works.

### **Sudan Recovery Fund (SRF) Round I (Livelihoods) Projects**

- The 2009 annual progress report was submitted to the SRF Technical Secretariat (SRF TS).
- Supported the revision of the NGO ICCO's project workplan.
- Bilateral meetings with implementing partners took place in Juba (World Vision, Save the Children, NCA, OXFAM, ICCO, and Stromme Foundation) to discuss implementing challenges.
- Conducted a field monitoring visit to the NGO IRD in Upper Nile State.
- Held a workshop with all the NGOs to review implementation challenges in projects and identify ways forward to support weak projects.

### **Sudan Recovery Fund (SRF) Round II (Small Grants Window) Project**

- An Inter Ministerial Appraisal Committee (IMAC) approved 57 grants on 12 March.
- BRAC informed all CBOs/NGOs of their grant awards and held 2 workshops to brief and train CBOs/NGOs on the grant process.
- BRAC submitted draft plans for M&E, disbursement and capacity building.

### **Sudan Recovery Fund (SRF) Round III (Jonglei Stabilisation) Project**

- The recruitment process of an Engineer is ongoing.
- Preparation to recruit a consultant to initiate the implementation of radio and road components was finalized.

## **Joint Programme on Conflict Prevention and Peace Building**

- Facilitated the 2<sup>nd</sup> joint meeting of Southern Sudan UN Agency focal persons and their respective GoSS counterparts, to discuss the planned Joint Programme activities and budgets for 2010.
- The IMAC approved the Joint Programme on 22 March.

## **2. Key activities planned for the next period**

### **Outcome 6: Strengthened capacity of national, sub-national, state and local institutions and communities to manage the environment and natural disasters to reduce conflict over natural resources**

#### **Disaster Risk Reduction (DRR) Project**

- UNDP and the Ministry of Presidential Affairs will review the project document, 2010 Annual Work Plan and results and resources framework, submitted by the DRR consultant.
- Discuss with counterparts the option of integrating DRR into the government's budgeting and planning to mainstream DRR at the state level.

#### **Crisis Recovery Mapping and Analysis Project (CRMA)**

- Hold the Information Management Working Group (IMWG) in Juba with partners.
- Geographic Information System (GIS) training held in the SSCCSE.
- Processing and analyzing data collected during the joint county consultations and mapping exercise by CSAC AND CRMA, from Eastern Equatoria State and county workshops.
- Preparation of Eastern Equatoria State digital atlas (ArcReader) and situation analysis document.

#### **Protected Area Management Project Preparatory Grant (PPG)**

- Review with national authorities the project document.

### **Outcome 7: Post-conflict socio-economic infrastructure restored, economy revived and employment generated**

#### **Mine Action Capacity Development Project**

- Continue recruitment process of UNV Technical Advisors.
- Develop an agreed approach with SSDA and partners on directions for increased hand over of responsibilities to the SSDA in 2010.

#### **Disarmament, Demobilization, and Reintegration Programme (DDR)**

- Participants eligible for reintegration packages in Central Equatoria State will be identified and registered by their implementing partners (first FAO, then GTZ), and fully informed of the process.
- Issue the Call for Proposals for local NGOs in Western and Eastern Equatoria States, to deliver reintegration packages and assess the capacity of potential partners.
- Support to the Lakes State office during the demobilization process, ensuring effective and thorough referral and counseling of participants. (GTZ and FAO have set up 'help desks' at the demobilization site to ensure a smooth referral and accurate information transfer).
- Preparations for counseling and securing food for the Mangala caseload in Central Equatoria State, who have registered to change their state for reintegration.

- Continue supporting the DDR Commission to implement the new Standard Operating Procedure (SOP) for the identification and verification of women associated with armed forces (WAAF). (IOM has been identified as the implementing partner for collecting data from WAAF).

#### **Community Security and Arms Control Project (CSAC)**

- Launch of the county consultation in Upper Nile State.
- Follow up on conflict sensitive projects in Eastern Equatoria, and rule of law projects in Jonglei and Eastern Equatoria.
- Preparation of reports from the joint consultations (CRMA and CSAC) in Eastern Equatoria State, and validation of these at the state level.

#### **Recovery and Rehabilitation Programme (RRP)**

- The 14<sup>th</sup> RRP Project Board Committee (PRC) meeting to be held in Abyei.
- A series of lessons learned documentation activities are scheduled for Upper Nile, Aweil and Eastern Equatoria State.
- Joint RRP NGOs consortia/UNDP/EC lessons learned workshop for the 5 RRP Southern projects scheduled for after the April elections.
- Continue technical backstopping and guidance to implementing partners as required, and follow up on project issues with MoFEP and other government counterparts at the state and county level.
- Ongoing technical support to the 5 RRP consortia NGOs, through formal and informal correspondences to implement outstanding closing activities in their respective project.

#### **Public Works Programme Component of the Rapid Impact Emergency Project (RIEP)**

- UNOPS to complete Bor Market Stalls project.

#### **Sudan Recovery Fund (SRF) Round I (Livelihoods) Projects**

- Complete project revisions for 6 projects and field monitoring trips to 4 projects.
- Collect quarterly reports from the NGOs. Follow up on the audit recommendations from the 2009 financial audit.

#### **Sudan Recovery Fund (SRF) Round II (Small Grants Window) Project**

- Review M&E and capacity building plans of the implementing partner BRAC.
- Share information on the Small Grants Window with the NGO Forum.

#### **Sudan Recovery Fund (SRF) Round III (Jonglei Stabilisation) Project**

- Prepare the draft Project Document and Cooperation Agreements for the project.
- Begin implementing radio station and road (Bor-Pibor) components.

#### **Joint Programme on Conflict Prevention and Peace Building**

- In collaboration with the other UN Agencies and GoSS implementing partners, and with the leadership of the Southern Sudan Peace Commission, organize joint missions to targeted states to formally introduce the programme.
- Finalize the detailed budget for the Joint Programme.

### Section 3: UNDP Southern Sudan Expenditure for March 2010 (Cumulative)

Award ID	Unit	Project	Planned Budget (based on 2010 Annual Work Plan)	Current Budget	Expenditure Against Current Budget
00045863	Poverty Reduction & MDGs	Support to Economic Planning	\$2,500,736	\$904,345	\$251,004
Pipeline	Poverty Reduction & MDGs	Building Inclusive Financial Services in Southern Sudan	\$638,380	\$0	\$0
00040073	Poverty Reduction & MDGs	Malaria Control Round 2	\$624,839	\$241,150	\$67,936
00037519	Poverty Reduction & MDGs	Prevention and Control of TB Round 2	\$750,454	\$750,467	\$520,404
00057123	Poverty Reduction & MDGs	TB Control Round 7	\$5,369,041	\$191,218	\$22,940
00045245	Poverty Reduction & MDGs	TB/HIV Prevention and Control Round 5	\$5,858,816	\$3,089,988	\$803,900
00041178	Poverty Reduction & MDGs	HIV/AIDS Prevention and Care Round 4	\$7,102,018	\$4,555,108	\$1,734,640
00049662	Democratic Governance	Support to Elections and Democratic Processes	\$27,314,543	\$23,454,120	\$12,088,226
00059644	Democratic Governance	Support to Southern Sudan Referendum (Project Initiation Plan)	\$986,000	\$250,000	\$0
00049848	Democratic Governance	Support to Office of the President	\$1,969,446	\$579,834	\$233,920
00042718	Democratic Governance	Local Government Recovery Project	\$3,758,260	\$903,709	\$194,007
00047812	Democratic Governance	Support to States	\$13,505,773	\$980,049	\$338,828
00058004	Democratic Governance	Support to SS Reconstruction Development Fund (SSRDF)	\$1,700,860	\$288,000	\$726
00043821	Democratic Governance	Support to MOLACD	\$1,090,152	\$1,748,120	\$227,831
00045032	Democratic Governance	Support to the Judiciary	\$1,626,100	\$170,799	\$24,155
00047336	Democratic Governance	Support to Police and Prisons	\$22,233,799	\$1,087,327	\$130,235
00043537	Democratic Governance	Promoting Access to Justice	\$2,552,517	\$645,114	\$132,397
00049937	Crisis Prevention & Recovery	Disaster Risk Reduction	\$175,000	\$0	\$0
00048046	Crisis Prevention & Recovery	Crisis Recovery Mapping and Analysis (CRMA)	\$851,610	\$0	\$0
00014877	Crisis Prevention & Recovery	Mine Action	\$66,040	\$68,913	\$16,813
00051037	Crisis Prevention & Recovery	DDR	\$39,090,512	\$10,744,180	\$3,799,310
00046904	Crisis Prevention & Recovery	Community Security and Arms Control	\$12,991,454	\$3,869,788	\$398,756
00041567	Crisis Prevention & Recovery	Recovery and Rehabilitation Programme	\$1,441,722	\$1,441,722	\$231,331
00051332	Crisis Prevention & Recovery	SRF Round I: Livelihoods	\$11,943,000	\$11,804,769	\$1,698,952
00058423	Crisis Prevention & Recovery	SRF Round II: Small Grants Window	\$2,073,065	\$0	\$0
00059087	Crisis Prevention & Recovery	SRF Round III: Jonglei Stabilisation (Project Initiation Plan)	\$150,000	\$150,000	\$120,231
Pipeline	Crisis Prevention & Recovery	JP on Conflict Prevention and Peace Building	\$199,185	\$0	\$0
<b>TOTAL</b>			\$168,563,322	\$67,918,720	\$23,036,542

**Notes:**

- (1) Total planned project budget for 2010 are based on draft Annual Work Plans (AWPs) for which funding is expected. Figures are subject to change as AWPs are finalized and approved.
- (2) Current budgets are based on actual funds received and budget approved.

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