

# UNDP Southern Sudan Monthly Programme & Project Update Report

For the Period 1 - 28 February 2010

## Section 1: General Programme Highlights & Updates

- UNDP provided support to the coordination and management of the International Dialogue on Peace Building and State Building from 24-25 February, which was opened by the Vice-President of the Government of Southern Sudan (GoSS). The findings of the consultation will inform the First Global International Dialogue on Peace and State Building.
- UNDP provided support to the preparation of state plans and budgets for 2010. 2 states had their budgets approved by their respective State Legislative Assemblies; 5 states had theirs approved by the Council of Ministers; and 3 states are continuing with budget sector working group budget compilations.
- Training of Trainers for Incident Management and Prisons Security (Phase I), a joint initiative between UNDP, UNMIS Corrections, and the Southern Sudan Prisons Service, commenced (the 3<sup>rd</sup> round comprising of 30 prison officers). So far, 60 prison officers have been trained.
- On 12 and 17 February, all the 2010 Annual Work Plans that UNDP is implementing in support of GoSS, were presented and approved by the Inter-Ministerial Appraisal Committee.

## Section 2: UNDP Project Updates

### 2.1 Programme Component I: Poverty Reduction & the Achievement of the MDGs

#### 1. Key activities carried out in the reporting period

##### **Outcome 1: Enhanced national and sub-national capacities to plan, monitor, evaluate, and implement the MDGs and related national development policies and priorities**

###### **Support to Economic Planning Project** (also related to Outcome 4)

- Supported the preparation and the hosting of the high profile Southern Sudan Consultations on Peace Building and State Building with 100 participants from all 10 states (comprised of senior government officials from GoSS and the states, donors, NGOs, respective commissions, and Juba University).
- Supported the preparation of the proposed Macro Seminars that will support knowledge sharing on key macroeconomic issues affecting Southern Sudan.
- Technical and advisory support was provided for analysis of the Gross Domestic Product at market prices for Southern Sudan.
- Carried out preparations for the Southern Sudan Business Survey, including facilitation of the Task Force meetings.
- On 17 February, the project's 2010 Annual Work Plan was presented and approved by the Inter-Ministerial Appraisal Committee.

##### **Outcome 2: Improved impact of resources to fight HIV/AIDS (and other diseases)**

Global Fund to Fight HIV/AIDS, Tuberculosis and Malaria (GFATM)

###### **Malaria Control Grant Round 2**

- On 17 February, the project's 2010 Annual Work Plan was presented and approved by the Inter-Ministerial Appraisal Committee.
- The grant is preparing for closure by March 2010.

#### **Prevention and Control of Tuberculosis Grant Round 2**

- The 2<sup>nd</sup> national workshop on Anti-TB drugs supply chain management took place during the 3<sup>rd</sup> week of February in Rumbek. The first workshop was held in Juba in January 2010.
- All quotations for anti-TB drugs have been received and orders have been placed in February.
- On 17 February, the project's 2010 Annual Work Plan was presented and approved by the Inter-Ministerial Appraisal Committee.
- The grant is preparing for closure by March 2010.

#### **Improving and Expanding Tuberculosis Control Grant Round 7**

- All quotations for anti-TB drugs have been received and orders have been placed in February.
- The National TB Programme (NTP) held a workshop to develop a strategic Human Resource Development plan for TB control in line with the strategic plan for Human Resource for Health (2007-2017) and the national strategic plan for TB control.
- The workshop was also used as a forum to develop an Annual Plan to address the provision of TB services and TB control for 2010, within the Southern Sudan Strategic Plan for TB Control (2009-2013).
- On 17 February, the project's 2010 Annual Work Plan was presented and approved by the Inter-Ministerial Appraisal Committee.

#### **TB/HIV Prevention and Control Grant Round 5**

- The Principal Recipient (PR) presented the 2010 work plan and budget to the NTP. An analysis of the budget was provided per PR and Sub Recipient (SR). The NTP will submit work plans and budgets for the TB/HIV Coordinating Bodies in order to ensure they have funds to carry out activities and remain active.
- Malteser has submitted a revised work plan and budget for Round 5 TB/HIV, which excludes Lui Hospital and surrounding facilities in the greater Mundri as these facilities are being taken over by another partner and services will be integrated. A final decision should be made in March. An assessment of sites to be handed over by Malteser was conducted by the NTP.
- The final report for the mid-term evaluation for this grant was received in mid-January and feedback has been provided to the consultants. A final report is expected on 1 March.
- On 17 February, the project's 2010 Annual Work Plan was presented and approved by the Inter-Ministerial Appraisal Committee.

#### **HIV/AIDS Prevention and Care Grant Round 4**

- The HIV/AIDS/STIs Directorate of the Ministry of Health completed the training of 10 State Trainer of Trainers, and 60 Laboratory Technicians for the Sudan Household Health Survey II (SHHSII). The training of enumerators is currently ongoing in the 10 states and will be completed in early March.
- The HIV/AIDS/STIs Directorate completed a 14-day training for health workers on Antiretroviral Therapy (ART) based on the Integrated Management of Adult and Childhood Illnesses (IMAI). Participants included Medical Officers, Clinical Officers, Pharmacy Assistants, Nurses and Counselors from the new ART sites to be opened in early 2010.
- The HIV/AIDS/STIs Directorate conducted an assessment of the new ART sites at Yambio Civil Hospital and Mapourdit Hospital. The Directorate also visited the existing Nzara ART site.
- The HIV/AIDS/STIs Directorate completed a 1-week training for 27 health workers from various sites on comprehensive case management of Sexually Transmitted Infections.

- On 17 February, the project's 2010 Annual Work Plan was presented and approved by the Inter-Ministerial Appraisal Committee.

## **2. Key activities planned for the next period**

### **Outcome 1: Enhanced national and sub-national capacities to plan, monitor, evaluate, and implement the MDGs and related national development policies and priorities**

#### **Support to Economic Planning Project**

- Support budget sector working groups to review performance from 2009.
- Finalisation and printing of the 2010 Budget Book.
- Support GoSS Budget Sector Working Group training on inter-linkages and planning for the budgeting process.
- Support the review of the GoSS Aid Strategy.
- Preparation and presentation of Gross Domestic Product (GDP) estimates.
- Finalisation and circulation of the Poverty Assessment Report.

### **Outcome 2: Improved impact of resources to fight HIV/AIDS (and other diseases)**

Global Fund to Fight HIV/AIDS, Tuberculosis and Malaria (GFATM)

#### **Malaria Control Grant Round 2**

- Facilitate the end of program evaluation.

#### **Prevention and Control of Tuberculosis Grant Round 2**

- Follow up on the procurement of Anti TB drugs and ensure timely delivery and distribution.
- Ensure a smooth transition of SRs, i.e. Malteser International and COSV from Round 2 TB to Round 7 TB grant.
- Implement recommendations from the comprehensive handover report prepared by the previous Project Manager.

#### **Improving and Expanding Tuberculosis Control Grant Round 7**

- Continue to provide supportive supervision at TB health facilities.
- Follow-up on the procurement of Anti TB drugs and ensure timely delivery and distribution.
- Follow-up on the implementation of activities by the Catholic Diocese of Torit.
- Finalize the revised work plan and budget for Malteser based on discussions held regarding Round 7 and its complementariness with Round 5 TB/HIV activities and the hand-over of Lui Hospital and surrounding facilities.
- Finalize the work plans and budgets for COSV.

#### **TB/HIV Prevention and Control Grant Round 5**

- Continue discussions with SRs on implementation challenges and ways to improve performance. Management letters highlighting targets not met, challenges and the proposed actions to mitigate these challenges shall be sent to all SRs at the end of each quarter.
- Finalize the work plans and budget for the TB/HIV Coordinating Bodies and ensure they remain active.

- Set the timelines for the implementation of a TB/HIV Sero-Prevalence Survey, since the date of delivery of test kits is now known.
- Finalize the revised work plan and budget for Malteser based on discussions held regarding its complementariness with Round 7 TB activities and the hand-over of Lui Hospital and surrounding facilities.
- Finalize the Performance Framework (PF) for Phase 2 once the TRP provides the final approval to reduce overestimated targets.

#### **HIV/AIDS Prevention and Care Grant Round 4**

- Finalize the agreements for an agency to conduct the assessment and profiling of sex workers and their clients, and as well as to implement the following: (1) Behavior Change Communication (BCC) programmes for people with high risk behaviors, and (2) outreach programmes for sex workers and their clients.
- Ensure delivery of 18 generators to 14 ART/PMTCT (Preventing Mother-to-Child Transmission) sites, 1 reference laboratory and 4 regional laboratories.
- Place an order of 11 CD4 machines for more sites to be opened in 2010 and 2011, namely, Maridi Hospital, Bentiu State Hospital, Torit Civil Hospital, Magwi Health Center, Bor Hospital, Mapel PHCC, Raja Hospital, Renk Hospital, Nasir Hospital, Warrap Hospital, Aweil Hospital.
- Ensure that Partec conducts the maintenance of all CD4 machines and that Eurohealth replaces the damaged CD4 machine in Tambura ART center.
- Follow-up on the findings and recommendations of the mid-term review currently being conducted.

### **Section 2: UNDP Project Updates**

#### **2.2 Programme Component II: Fostering & Consolidating Democratic Governance**

##### **1. Key activities carried out in the reporting period**

#### **Outcome 3: Institutions, systems and processes of democratic governance strengthened**

##### **Support to Elections and Democratic Processes Project**

- The civic and voter education material for Phase 1 was printed and disseminated to the State Election Committees, NGOs and other partners. For Phase 2 material the designs were finalized and provided to the printers for final printing.
- Programs were started on the SS Radio and TV on election related issues, activities and procedures.
- The conflict mitigation grants scheme was finalized and 4 grantees were selected according to the criteria, the grantees are expected to start their activities in March, 2010.
- The bidding process for the procurement of ballot papers was completed; procurement of ballot boxes was finalized; and the procurement of billboards was completed (for rental of billboards in Juba and for construction of billboards in the states).
- The training of polling officials was finalized and a firm selected to provide experts for the training. UNMIS is providing technical support for the training.

##### **Support to Office of the President Project**

- Advertized the training proposal for staff of Communications and Public Relations Directorate, Office of the President.
- Supported planning for a workshop on the MDGs.
- Procurement process for prefabricated units for the Office of the President ongoing.
- Procurement process ongoing for communications equipment for the Communications and Public Relations Directorate, Office of the President.

- On 12 February, the project's 2010 Annual Work Plan was presented and approved by the Inter-Ministerial Appraisal Committee.

**Outcome 4: National/sub-national/state/local levels of governance expand their capacities to manage equitable delivery of public services**

**Local Government Recovery Project**

- Four Organizational Development Facilitators (ODFs) were deployed to the states (Western Equatoria, Eastern Equatoria, Western Bahr el Ghazal and Unity).
- Outline and formats for revised county planning and budgeting guidelines have been discussed with the Local Government Board (LGB). The guidelines will provide an overview of government planning and budgeting and step-by-step approaches for preparing County Development Plans.
- A mission from the UNDP Oslo Governance Center visited Juba and Torit to assess the results of support provided in 2005 by the Democratic Governance Thematic Trust Fund on facilitating dialogue between the government and Traditional Authorities and on improving the Local Government Framework.
- Coordination meetings held with UNMIS Civil Affairs (on the delineation of local government boundaries and Commissioners' Forums); USAID & BRIDGE (on support to planning and budgeting and financial management); and Swiss Cooperation Office (on local government and Traditional Authorities).
- On 12 February, the project's 2010 Annual Work Plan was presented and approved by the Inter-Ministerial Appraisal Committee.

**Support to States Project**

- Upgrading of a new market area in Wau town, facilitated by the newly deployed Urban Management Specialist.
- Workshop held in Western Equatoria State, organized by the State Ministry of Finance. The workshop focused on budgetary controls and targeted members of the budget sector working groups.
- Recruitment of specialists is ongoing for urban management, financial management and development planning. Preparations for the recruitment of specialists in other areas such as statistics, revenue and procurement is ongoing.
- Mid-term evaluation of the Support to States (Phase II) project was conducted by an international consultant and a draft report has been issued.
- On 12 February, the project's 2010 Annual Work Plan was presented and approved by the Inter-Ministerial Appraisal Committee.

**Support to Southern Sudan Reconstruction and Development Fund (SSRDF) Project**

- Recruitment for the UNV Capacity Development Specialist and ICT Specialist is ongoing.
- A telephony system for SSRDF was received.
- On 12 February, the project's 2010 Annual Work Plan was presented and approved by the Inter-Ministerial Appraisal Committee.

**Outcome 5: Rights upheld and protected through accountable, accessible and equitable Rule of Law institutions**

**Institutional Support to the Ministry of Legal Affairs and Constitutional Development (MoLACD) Project**

- Draft report circulated on the workshop which took place on 22 January 2010 for MoLACD legal counselors, on the roles and responsibilities of MoLACD for the referendum. This draft was circulated to MoLACD directors and partners to facilitate dialogue and development of an action plan.

- Preparations ongoing for the Customary Law Study Tour to Lesotho and Mozambique for personnel from MoLACD, Judiciary of Southern Sudan, LGB and Traditional Authorities.
- Formal transfer to the Ministry of equipment purchased with European Commission financial support for the dissemination of CPA.
- Information Communication Technology equipment and furniture for the MoLACD Law Library was delivered to the Ministry.
- On 12 February, the project's 2010 Annual Work Plan was presented and approved by the Inter-Ministerial Appraisal Committee.

#### **Institutional Support to the Judiciary of Southern Sudan (JoSS) Project**

- The residence of Upper Nile Court of Appeal Judge was formally handed over by UNDP on 5 February in a ceremony attended by Judges, GoSS officials and personnel of the United Nations.
- The building materials for the renovation of Raja court have been delivered by UNMIS.
- On 12 February, the project's 2010 Annual Work Plan was presented and approved by the Inter-Ministerial Appraisal Committee.

#### **Institutional Support to Police and Prisons Services Project**

- Quotations received for the construction/rehabilitation of Yambio Prison, the police facilities rub hall in Bor and Kwajok, police stations in Pochalla county, Tumbura County, Bazia Payam and Makpundu Payam.
- Delivery of furniture procured by UNOPS were delivered and installed in the Bor Central Prison. A total of 300 bed spaces were provided for inmates in the facility (the opening will take place in March 2010).
- An orientation training program was conducted in collaboration with UNMIS-Corrections for 120 prison staff for the new Bor Prison.
- On 12 February, the project's 2010 Annual Work Plan was presented and approved by the Inter-Ministerial Appraisal Committee.

#### **Promoting Access to Justice Project**

- Training on gender issues has been conducted in Juba and Torit in collaboration with a local NGO.
- UNDP supported Local Government Act dissemination workshops (8-9 February) in Kwajok. The workshops focused on the legal components of Traditional Authorities and their roles.
- Delivery of the 2<sup>nd</sup> batch of computers (10 laptops and 10 desktops) for the decentralization of the South Sudan Human Rights Commission has been delayed due to logistical difficulties.
- On 12 February, the project's 2010 Annual Work Plan was presented and approved by the Inter-Ministerial Appraisal Committee.

<b>2. Key activities planned for the next period</b>
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#### **Outcome 3: Institutions, systems and processes of democratic governance strengthened**

##### **Support to Elections and Democratic Processes Project**

- Full-scale implementation of civic and voter education activities including implementation of the activities of the Small, Innovative and Medium Grantees for conducting civic and voter education.
- Disbursement of funds from the conflict mitigation grants to NGOs and start-up of activities.
- Implementation of the training of polling officials at all levels.

- Procurement of all ballot boxes for the elections, as well as procurement of ballot papers for the executive (by NEC) and legislative (by UNDP) elections.
- Development of the logistics plan for the election materials including its distribution.

#### **Support to Office of the President Project**

- Convene 1st Quarterly Steering Committee Meeting.
- Support workshop on MDGs.

#### **Outcome 4: National/sub-national/state/local levels of governance expand their capacities to manage equitable delivery of public services**

##### **Local Government Recovery Project**

- Preparation of revised guidelines for 2011 county planning and budgeting in consultation with the Ministry of Finance and Economic Planning (MOFEP), other relevant government organizations and development partners.
- Preparation of policy guidelines for Commissioners' Forums in the states.
- Preparation of international consultancies for planning and budgeting, local government accountability guidelines, and clarification and improvement of local government tax/rate system.
- Collection and analysis of surveys on local revenue collection and its potential.
- Procurement of office equipment and delivery to state offices.

##### **Support to States Project**

- Compilation of the annual plans and budgets for 2010 and presentation to Council of Ministers and state legislative assemblies by remaining states.
- Backstopping and mentoring of state officials and the budget sector working groups on their roles.
- Training of accountants and bookkeepers in Warrap State.
- A 3- day land management workshop in Jonglei State to be conducted.
- Support production and dissemination of the approved state plans and budgets in Eastern Equatoria State.
- Technical support and follow up in 3 settlement upgrading projects and the newly upcoming project in Wau, Western Bahr el Ghazal state.

##### **Support to Southern Sudan Reconstruction and Development Fund (SSRDF) Project**

- Delivery of IT equipment and a vehicle.
- Finalisation of recruitment for a Project Manager and an Admin/Finance Associate.
- Start recruitment process for a consultant to formulise a strategic plan for SSRDF.
- Steering Committee Meeting for SSRDF to be held.

#### **Outcome 5: Rights upheld and protected through accountable, accessible and equitable Rule of Law institutions**

##### **Institutional Support to the Ministry of Legal Affairs and Constitutional Development (MoLACD) Project**

- Customary Law Study Tour conducted for personnel from MoLACD, Judiciary of Southern Sudan, LGB and Traditional Authorities.
- Election workshops conducted for MoLACD Legal Counselors in Juba, Malakal and Wau.
- Printing of state constitutions for seven states.

- Finalize recruitment of a Project Engineer for the construction of a Customary Law Research Center in Rumbek, Lakes State.
- Support for formation of a Legal Aid Committee within the Directorate of Contracts and Legal Aid.
- Support the identification of an international management training institute for the training of MoLACD Counsel Generals in management.

#### **Institutional Support to the Judiciary of Southern Sudan (JoSS) Project**

- Monitoring visits to Yambio by the Project Engineer to verify progress made in renovating the court building and to ensure that the renovation is completed without further delay.
- Commence construction of the High Court in Bor and another location, to be selected by JOSS upon approval by the Director General for Projects in the Ministry of Housing, Physical Planning & Environment.
- Discussion of draft Quarter 1 Action Plan for implementation.
- Support the expansion of the existing internet bandwidth for JoSS.
- Support the Customary Law Study Tour to Lesotho and Mozambique for personnel of MOLACD, JoSS, LGB and Traditional Chiefs.

#### **Institutional Support to Police and Prisons Services Project**

- Coordinate efforts to produce the police rules and regulations, including the Police Act.
- Support basic training at Rajaf Training Grounds, and construction of classroom shades to accommodate classes for 1,250 personnel.
- Follow up on the training of the 5 legal officers of the Legal Desk at the Ministry/Police HQ at the Law Development Centre, Kampala.
- Support Police and Prisons Services of Southern Sudan in developing a 3-year strategic plan for 2010-2012.
- UNOPS to follow up on the bids evaluation regarding 21 police facilities and 5 prison facilities to be rehabilitated and/or constructed.

#### **Promoting Access to Justice Project**

- Rule of Law Forums to be held in Aweil, Bentiu, Bor, Juba, Malakal, Kwajok, Torit and Wau.
- Traditional Chiefs training to be held in Wau to facilitate the drafting of the Traditional Chiefs Council Bill for Western Bahr el Ghazal State.
- Conduct a 1-day stakeholders forum on 8 March on the return of the Faculty of Law of the University of Juba from Khartoum to Juba.

## **Section 2: UNDP Project Updates**

### **2.3 Programme Component III: Crisis Prevention & Recovery**

#### **1. Key activities carried out in the reporting period**

**Outcome 6: Strengthened capacity of national, sub-national, state and local institutions and communities to manage the environment and natural disasters to reduce conflict over natural resources**

#### **Disaster Risk Reduction (DRR) Project**

- The DRR consultant has developed guidelines for mapping out a DRR policy framework. Other related documents, such as the draft project document, are yet to be shared by the consultant.

- Held a meeting with the Directorate of Special Programmes to discuss immediate planned activities within the DRR project. Immediate support areas requested were in-house support and a study tour to Mozambique to expose participants on practical DRR policy and programmatic issues.

#### **Crisis Recovery Mapping and Analysis Project (CRMA)**

- Held a joint planning meeting with the CSAC (Community Security and Arms Control Project) team to develop a joint operational strategy for the conduct of county consultation and mapping activities in Eastern Equatoria State. This process in the state will involve the active participation of the respective state counterparts and communities.
- The CRMA team facilitated a presentation of the proposed framework on the Information Management Working Group (IMWG) to the UN Country Team where the Southern Sudan Center for Census Statistics and Evaluation (SSCCSE) formally proposed the institutionalization of this body.
- The CRMA team and the SSCSE took part in the project's external review process jointly carried out by DFID and the Bureau for Crisis Prevention and Recovery Unit from UNDP HQ.
- On 17 February, the project's 2010 Annual Work Plan was presented and approved by the Inter-Ministerial Appraisal Committee.

#### **Outcome 7: Post-conflict socio-economic infrastructure restored, economy revived and employment generated**

##### **Mine Action Capacity Development Project**

- 11 officials (10 from the Southern Sudan Demining Authority - SSSDA - and 1 from UNDP) attended the Mine Action project management training course organized by Cranfield University in Nairobi, Kenya.
- SSSDA Exploded Ordinance Disposal (EOD) Team accomplished the EOD Level III training course in Yei.
- On 17 February, the project's 2010 Annual Work Plan was presented and approved by the Inter-Ministerial Appraisal Committee.

##### **Disarmament, Demobilization, and Reintegration Programme (DDR)**

- A draft Standard Operational Procedures (SOP) on identification, registration and verification was drawn up by a taskforce created to resolve issues with Women Associated with Armed Forces (WAAF).
- A decision was made by the Southern Sudan DDR Commission (SSDDRC) to allow participants from the Mangala caseload, who chose initially to reintegrate in other states, to reintegrate in Central Equatoria. The Juba State Office has begun registering participants who wish to do so.
- 48 participants have been attending adult literacy and numeracy training in Wau, which started on 10 February with food provided by WFP for the month of February. A proposal has been drawn up in Aweil, Northern Bahr el Ghazal, to set up training on a similar model for participants there.
- UNMIS HIV Unit is on board to train some DDR participants as HIV trainers in their communities, in Lakes and Central Equatoria.
- Discussions held with the Ministry of Physical Infrastructure in Wau, Western Bahr el Ghazal, which has agreed to provide land for ex-combatants and WAAF settling in Wau. An application for 48 ex-combatants has been submitted to the Ministry.

##### **Community Security and Arms Control Project (CSAC)**

- Inter-ethnic dialogues in Malakal were undertaken with the Bureau for Community Security and Small Arms Control (BCSSAC) and the Southern Sudan Peace Commission (SSPC) and included the

Governor of Upper Nile, Deputy Governor of Jonglei State and stakeholders including elders, tribal leaders, women's groups, local government and civil society.

- A 2-week Training of Training workshop in conflict transformation was conducted targeting Bureau State Inspectors, SSPC state directors and selected GoSS staff. The workshop culminated in development of a 1-year action plan for state directors and the formation of peace platforms.
- A joint monitoring visit by the Field Programming Officer and Rule of Law Officer was conducted in Jonglei State.
- On 17 February, the project's 2010 Annual Work Plan was presented and approved by the Inter-Ministerial Appraisal Committee.

#### **Recovery and Rehabilitation Programme (RRP)**

- The project Quarter 14 Progress Report has been prepared and shared with the Project Review Committee (PRC). The PRC meeting will be conducted in Abyei on 9 March.
- The RRP project in Warrap and Eastern Equatoria State is completing the implementation of the remaining activities related to rehabilitation and development of infrastructure such as water and sanitation, hygiene promotion, education and health.
- Draft final audit report received from Central Equatoria has been reviewed and feedback has been provided to the NGO ICCO for consideration.

#### **Sudan Recovery Fund (SRF) Round I (Livelihoods) Projects**

- Field visit in Yei (CMS Ireland) and in Ganji (ICCO-SCOPE) conducted on 17-18 February. Final schedule of field monitoring visits for March-April have been developed.
- Received annual 2009 reports from 12 implementing NGO partners for 18 projects. Financial and narrative reports are being reviewed, and feedback being provided to partners.
- Discussions held with two Implementing Partners (ICCO and Stromme Foundation) on their microfinance initiatives and decisions were made to not to use SRF funds for microfinance itself but that they can be used for capacity building activities.

#### **Sudan Recovery Fund (SRF) Round II (Small Grants Window) Project**

- Supported the Southern Sudan Reconstruction and Development Fund (SSRDF) in preparing for the submission and presentation of the small grants to the Inter-Ministerial Appraisal Committee (to be held on 12 March).

## **2. Key activities planned for the next period**

**Outcome 6: Strengthened capacity of national, sub-national, state and local institutions and communities to manage the environment and natural disasters to reduce conflict over natural resources**

#### **Disaster Risk Reduction Project**

- DRR consultant to finalize and share the draft project document.
- Follow up on considering the proposed support areas requested by the Directorate of Special Programmes.

#### **Crisis Recovery Mapping and Analysis Project (CRMA)**

- Formal process of institutionalization of the IMWG. SSCSE (with support from CRMA) to convene a meeting of the Technical Task Force to deliberate and agree on the IMWG TOR for information sharing and management among agencies.

- Facilitate joint CRMA mapping and CSAC consultation activities in all 8 counties in Eastern Equatoria State.
- Engage in formal discussions with MoFEP Planning Director to identify critical information requirements and standards to support budget sector analysis and planning processes.

**Outcome 7: Post–conflict socio-economic infrastructure restored, economy revived and employment generated**

**Mine Action Capacity Development Project**

- Attendance of SSDC Staff to a resource mobilization training course to be organized by Cranfield University in Nairobi, Kenya.

**Disarmament, Demobilization, and Reintegration Programme (DDR)**

- Operationalization of WAAF SOP, including identifying a partner for data collection (part of the verification process) and supporting the DDR Commission. PACT workshop on WAAF in Central Equatoria State to be held on 4 March.
- Complete the counseling and food distribution process for the Mangala caseload, including deciding modalities for changing states.
- Identify bridging projects for participants who were demobilized last year and have been waiting for extended periods for reintegration packages (similar to the food for training initiative in Wau).
- Roll out reintegration packages in Central Equatoria and Lakes with FAO, and finalize contracts with other implementing partners.
- Continue developing community service directories in all state offices, identifying and logging services available at community level so that participants can be referred where appropriate.

**Community Security and Arms Control Project (CSAC)**

- Planned meeting between BCSSAC, key national law enforcement agencies and Danish Demining Group (DDG) to elaborate on a stockpile management project.
- Support the Eastern Equatoria PRA Training of Trainers (TOT) and community consultations through an integrated approach with CRMA. It will be facilitated by a Kenyan consulting company (PDC) and will be followed by the joint community consultations in 8 states.
- Facilitate the review process of the SSPC strategy plan.
- Follow up with UNOPS on progress of Conflict Sensitive Development projects for Akobo, Pochalla, Pibor and Fangak.
- Meet with Ministry of Local Government, Law Enforcement and prisons authorities in Bor to resolve the issue of support to the Rule of Law fund.

**Recovery and Rehabilitation Programme (RRP)**

- Attend and participate in the 14<sup>th</sup> RRP project board (PRC) meeting in Abyei on 9 March.
- Documentation of a series of lessons learned activities with the following schedule: i) Upper Nile (14-18 March), ii) Central Equatoria (21-24 March), and iii) Eastern Equatoria (28-31 March).
- Facilitate the holding of a joint RRP NGOs consortia/UNDP/EC lessons learned workshop for the 5 RRP Southern projects scheduled for 29 March.
- Continue to provide technical backstopping and guidance to implementing partners and follow up on project issues with MoFEP and other government counterparts at the state and county levels.
- On-going technical support to the 5 RRP consortia NGOs through formal and informal correspondences, to implement outstanding closing activities in their respective projects.

**Sudan Recovery Fund (SRF) Round I (Livelihoods) Projects**

- Continue to provide feedback to Implementing Partners on their quarter reports.
- Field monitoring visits in Upper Nile and Eastern Equatoria States.
- Undertake audit of Implementing Partners.
- Workshop to identify implementation challenges and way forward for under-delivering projects.

**Sudan Recovery Fund (SRF) Round II (Small Grants Window) Project**

- Follow up on submission of selected CBOs/NGOs to the Inter-Ministerial Appraisal Committee (IMAC) for final approval (scheduled on 12 March). Grant issuance to be made following the IMAC.
- Assist BRAC in the coordination of the Small Grant Window (weekly technical meeting and Review Committee Meetings).
- BRAC Capacity Development Plan for local CBOs/NGOs to be rolled out.

### Section 3: UNDP Southern Sudan Expenditure for February 2010 (Cumulative)

Award ID	Unit	Project	Planned Budget (based on 2010 Annual Work Plan)	Current Budget	Expenditure Against Current Budget
00045863	Poverty Reduction & MDGs	Support to Economic Planning	\$2,500,736	\$904,345	\$174,864
Pipeline	Poverty Reduction & MDGs	Building Inclusive Financial Services in Southern Sudan	\$4,000,000	\$0	\$0
00040073	Poverty Reduction & MDGs	Malaria Control Round 2	\$624,839	\$70,000	\$68,220
00037519	Poverty Reduction & MDGs	Prevention and Control of TB Round 2	\$750,454	\$750,467	\$405,948
00057123	Poverty Reduction & MDGs	TB Control Round 7	\$2,457,410	\$0	\$0
00045245	Poverty Reduction & MDGs	TB/HIV Prevention and Control Round 5	\$5,865,653	\$3,089,988	\$717,765
00041178	Poverty Reduction & MDGs	HIV/AIDS Prevention and Care Round 4	\$7,102,209	\$4,555,108	\$1,265,054
00049662	Democratic Governance	Support to Elections and Democratic Processes	\$24,147,157	\$23,384,118	\$7,048,323
00058578	Democratic Governance	Support to Referendum (Project Initiation Plan)	\$986,000	\$301,060	\$0
00049848	Democratic Governance	Support to Office of the President	\$1,969,446	\$579,834	\$165,305
00042718	Democratic Governance	Local Government Recovery Project	\$3,758,260	\$903,709	\$149,488
00047812	Democratic Governance	Support to States	\$13,505,773	\$980,049	\$240,688
00058004	Democratic Governance	Support to SS Reconstruction Development Fund (SSRDF)	\$2,162,960	\$288,000	\$434
00043821	Democratic Governance	Support to MOLACD	\$1,748,120	\$1,748,120	\$147,583
00045032	Democratic Governance	Support to the Judiciary	\$1,626,082	\$170,799	\$12,219
00047336	Democratic Governance	Support to Police and Prisons	\$19,656,134	\$1,087,327	\$98,905
00043537	Democratic Governance	Promoting Access to Justice	\$2,552,517	\$645,114	\$63,057
00049937	Crisis Prevention & Recovery	Disaster Risk Reduction	\$175,000	\$175,000	\$0
00048046	Crisis Prevention & Recovery	Crisis Recovery Mapping and Analysis (CRMA)	\$851,610	\$0	\$0
00014877	Crisis Prevention & Recovery	Mine Action	\$68,913	\$68,913	\$9,339
00051037	Crisis Prevention & Recovery	DDR	\$44,605,904	\$10,744,180	\$536,483
00046904	Crisis Prevention & Recovery	Community Security and Arms Control	\$12,991,454	\$3,869,788	\$257,845
00041567	Crisis Prevention & Recovery	Recovery and Rehabilitation Programme	\$1,441,722	\$1,441,722	\$231,331
Pipeline	Crisis Prevention & Recovery	JP on Conflict Prevention and Peace Building	\$199,185	\$0	\$0
<b>TOTAL</b>			<b>\$155,747,538</b>	<b>\$55,757,641</b>	<b>\$11,494,045</b>

**Notes:**

- (1) Total planned project budgets for 2010 are based on draft Annual Work Plans (AWPs) for which funding is expected. Figures are subject to change as AWP's are finalized and approved.
- (2) Current budgets are based on actual funds received and budget approved.

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