

# UNDP Southern Sudan Monthly Programme & Project Update Report

For the period 1 - 28 February 2009



## Section 1: General Programme Highlights & Updates (past and upcoming events)

### Trainings and Workshops

- MoFEP/GoSS Seminar - MoFEP, supported by UNDP and AfDB, organized the GoSS Seminar on Post Conflict Sources of Growth for 70 participants at the Government Accountancy Training Centre, Juba on 26 February.
- Rule of Law Trainings - Awareness and Trainings held in Western Bahr El Ghazal, Upper Nile State, and Central Equatoria State for the Access to Justice Project. Training also held for all traffic personnel in First Aid skills, especially related to the handling of road accident victims (Police and Prison Project).
- Civic Education Workshops - In collaboration with the UNMIS Electoral Assistance Division, UNDP organized a 2-day Civic Education Workshop for Civil Society Organizations held in Malakal and Juba. Similar workshops were held in Aweil, Bentiu, Bor, Kwajok, and Rumbek.

### Notable Meetings/Discussions, Partnerships and Missions

- 2009 Annual Programme and Project Planning Workshop - UNDP held discussions and working groups on the 2009 UNDP Annual Programme and Project Planning with GoSS and the Joint Donor Team on 5 February at Juba Grand Hotel.
- DDR Roundtable - NDDRCC / SSDDRC organized a DDR Roundtable in Juba on 16 February. Eight Ambassadors, two Chargés d'Affaires and three other donor representatives participated, along with the SRSG, DSRSG/RC/HC, the Chairman of the Assessment Evaluation Commission and several high level members of GoNU and GoSS. The key note address was delivered by H.E. Mr. Salva Kiir Mayardit, President of GoSS and First Vice-President of GoNU. \$88.3 million was pledged at the Roundtable.
- GFATM Round 3 Meetings - For 3 VCT/ART sites (Juba, Wau and Malakal), meetings were held for the handover from Northern Sudan to Southern Sudan of the management of the GFATM (Global Fund for HIV/AIDS, Malaria and Tuberculosis) Round 3 implementation.
- Rule of Law Forum Meetings - Rule of Law Forum Meetings held in three state capitals of Bor, Bentiu, and Malakal.
- Rule of Law Partnership Meeting - Coordination meetings took place (held weekly at MOLACD) and were composed of UNDP, Bearing Point, World Bank, US State Department, and EC and Chaired by the Honorable Under Secretary of MOLACD.
- Strategic Partnership (SP) Donor Report - The 2008 Annual Donor SP Report covering the period January - December 2008 has been finalized and is being circulated. (UNDP started the SP in 2005 with the Government of National Unity, GoSS, DFID, DANIDA, and the Government of Netherlands, with participation of SIDA in 2008, for delivering governance and rule of law interventions).
- AfDB Mission - 3-6 March meeting with the African Development Bank (AfDB) Mission on issues related to the Support to States Project.
- GFATM DQA Mission - Global Fund Data Quality Assessment planned to commence 16 March, to undertake field validation of Sub-Recipient implementation.

## Other

- Annual Work Plans (AWP) - UNDP has been completing the 2009 AWP through a consultative process with GoSS counterparts. Project Boards are being established for each project and the Boards are in the process of approving the AWP.
- MoFEP/AMS (Aid Management Systems) - In partnership with MoFEP, UNDP supported a structural and organization review, and recommended implementation of AMS to build capacity and enhance performance.
- RIEP Visits to Bentiu - Rapid Impact and Emergency Project (RIEP) Board Chairman/DG-Housing and Project Manager visited Bentiu to monitor the project progress of IOM and hold discussions with various State Government officials.
- CSAC Consultations - Community Security and Arms Control carried out consultation processes with state and county authorities in Jonglei State in the Twic East and Pibor counties on 7 and 8 February. They mapped counties and identified areas and sources of insecurity.
- UNDP Bulletins/Newsletters/Update Reports - UNDP Southern Sudan issued its *Monthly Highlights*, which is uploaded monthly (<http://www.sd.undp.org/news.htm>) to the UNDP Sudan Country Office website. In addition to this *Monthly Programme & Project Update Report*, UNDP is also launching its *Biweekly Operational Status Report (Procurement & Recruitment)* to be shared with its GoSS counterparts. The Sudan Recovery Fund - South Sudan issued the first of its monthly *Newsletters*. The February edition of the *UNDP Sudan - DDR Monthly Update* and the *Elections Assistance Monthly Bulletin* was also circulated.
- International Women's Day - In Juba, organization by UNDP of International Women's Day for 6 March. In the 10 states, in partnership with the Ministry of Gender and other UN agencies/INGOs/LNGOs, organization of International Women's Day for 8 March.
- Household Poverty Survey - In partnership with SSCCSE, UNDP and AfDB is co-supporting the Household Poverty Survey (to be conducted in March and April 2009).

## Section 2: UNDP Project Updates

### 2.1 Democratic Governance Unit

#### 1. Key activities carried out in the reporting period

##### Support to Economic Planning Project

- MoFEP, supported by UNDP and AfDB, organized a GoSS Seminar on Post Conflict Sources of Growth for 70 participants at the Government Accountancy Training Centre in Juba on 26 February. The purpose of the workshop was to enable senior GoSS officials and partners to discuss and agree on the way forward for economic development in Southern Sudan, as the precursor to the development of a comprehensive growth strategy. The key speaker was Dr. Francis Gatari, Executive Director of the Rwandan Investment Promotion Agency.
- The Southern Sudan Commission for Census, Statistics and Evaluation (SSCCSE), co-supported by UNDP and AfDB, planned and coordinated logistical support in preparation for the Household Poverty Survey (to be conducted in March and April 2009).
- The Aid Management Directorate of MoFEP, with technical support by UNDP, is establishing an Aid Management System in Southern Sudan. A study visit to Malawi to examine the Aid Management Platform of the Government of Malawi was organized during 23-27 February. The participants were Mr. Moses Mabior Dou (Director General for Aid Coordination, MoFEP) and Mr. Ibrahim Koroma (UNDP Aid Management Advisor). The mission held discussions with the Government of Malawi on introducing the AMP in Southern Sudan.

- The Aid Management Directorate of MoFEP, with support from UNDP, is improving the capacity of the organizational structure and staff within the Directorate for Aid Coordination to monitor, track and allocate resources from donors to projects around Southern Sudan in response to those areas with the greatest need. A structural and organizational review was also conducted for the Aid Directorate and recommendations were made for implementing an improved organizational structure and a capacity building programme to enhance performance.

#### **Local Government Recovery Project (LGRP)**

- On 20 February, the LGRP Project Board meeting took place under the chairmanship of Ceaser Arkangelo Suleiman. The LGRP Phase II document and the 2009 Annual Work Plan were endorsed at the meeting. Mr. Yucer Onder, the UNDP Head of Office, also participated in the meeting. The key decisions made at the meeting include: (i) organize quarterly meetings of the Project Board, (ii) organize technical committee meetings every month, (iii) set priorities of the activities reflecting the availability of funds in order to manage the balance between the funds and planned activities, and (iv) improve effective communication between the project, LGB, and UNDP.
- The project staff provided technical assistance to the county authorities regarding the formation of County Councils in Jonglei, Central Equatoria, Eastern Equatoria, Western Baher El Ghazal, Lakes, Unity and Upper Nile states. Additionally, the LGRP Project Analysts of Eastern Equatoria and Jonglei visited all counties of the states together with the State Ministry of Local Government Officials to provide guidance to the counties on county council formations and the planning and budgeting process for the counties. This was the first time such a visit of the counties by the state officials was organized in the two states in order to promote improved local governance.

#### **Support to the States Project (SSP)**

- Transfer of the first tranche of funds to UNHABITAT completed under the signed Letter of Agreement to support the Urban Management component.
- Preparation of the Habitat Demonstration Projects Workshop initiated (to be held in April).
- Fielding of Planning Specialists in both Upper Nile and Northern Bahr el Ghazal.
- 2009 Annual Work Plan consultative review with individual counterparts completed.

#### **Good Governance and Equity in Political Participation Project (GGEPP)**

- In partnership with UNFPA, UNDP supported one female participant to attend the Commission on the Status of Women's session in New York. UNICEF supported a second participant.
- Several consultations were held with the main government counterparts on the Annual Work Plan and the formation of the Project Board.
- The Ministry of Gender, supported by UNDP, and other UN agencies/INGOs/LNGOs, prepared for the International Women's Day in the 10 states of Southern Sudan.
- Terms of References finalized for the recruitment of 2 co-facilitators to carry out Phase II of the women's leadership training in the 10 states of Southern Sudan.

#### **Support to the Presidency Project**

- IT services to increase bandwidth for improved and efficient use of internet connectivity.
- Arrival of 2 vehicles (Toyota Hard tops – 5 doors), to be handed over to the Ministry of Presidential Affairs.

#### **Support to Elections**

- A two-day Civic Education Workshop for Civil Society Organizations was held in February in Malakal and Juba in collaboration with the UNMIS Electoral Assistance Division. Similar workshops were also held in Aweil, Bentiu, Bor, Kwajok, and Rumbek.
- A formal request for assistance was received by the UN from the National Elections Commission.
- Discussions with National Elections Commission are continuing to seek endorsement of an amended Project Initiation Plan.

## 2. Key activities planned for the next period

- International Women's Day celebrations in Juba and in the states.
- Support women's leadership training in Warrap State.
- Carry out the remaining consultative forum for Women Legislators and Women Office Bearers of Political Parties.
- Organize Urban Management Workshop for the Habitat Demonstration Projects to take place in April.
- Transfer of 10 vehicles to the states to facilitate outreach programmes.
- Hold Support to States Project Board meeting (6 March).
- Continue civic education workshops and the provision of technical advice and support to the National Elections Commission and Political Parties Affairs Council.

## Section 2: UNDP Project Updates

### 2.2 Rule of Law Unit

## 1. Key activities carried out in the reporting period

### Institutional Support to Judiciary of Southern Sudan Project

- Contracts for supply of construction materials for Yambio Court and Malakal Judiciary residence signed, Raja Court bids being evaluated.
- Tender for labor contracts for 3 locations have been advertised. Closing on 2 March 2009.
- 3 Clerks of Works under recruitment for monitoring the infrastructure works in support of JoSS.
- Procured office equipment and furniture items have all been delivered to JoSS.
- Comprehensive Capacity Building Plan for JoSS included in the 2009 Annual Work Plan.
- Arrangements for the JoSS Stakeholders Meeting/Strategic Planning Process are on-going.
- 2008 Annual Report and Draft 2009 Annual Work Plan completed.
- Discussions held with the Judiciary leadership on the formation of the Project Executive Board which would need to endorse the 2009 Annual Work Plan of the project.

### Access to Justice Project

#### Training and Awareness:

##### *Central Equatoria State:*

- In Juba, the team developed a justice client services capacity assessment questionnaire for distribution to CBOs and other actors working in the justice sector to determine training needs in communication and counseling skills.
- In Yei, the project team held a meeting with partners to better strategize on the implementation of activities to commemorate International Women's Day. This year's activities will focus on awareness-raising through radio broadcasts, public rallies and displays of rule of law posters.
- In partnership with UN Police, the Yei team conducted a two-week training for the 20 Southern Sudan Police Service (SSPS) personnel in Morobo County. The training took place from 29 January to 13 February. Team members facilitated topics on the role of the police in the administration of justice.

##### *Upper Nile State:*

- The Malakal rule of law office resumed its weekly radio presentations, which had been suspended due to repair works at Radio Malakal. Civic education issues were presented.

#### *Western Bahr El Ghazal State:*

- In Wau, the project team made a presentation on rule of law and access to justice to Prison Services recruits on 9 February. The training was opened by Lt. Col. Joseph Jack, Deputy Director of Wau Prison Training Centre. The training covered the link between the Bill of Rights in the Interim Constitution of Southern Sudan (ICSS) and the UN Minimum Rules for the Treatment of Prisoners.

#### Rule of Law Forum:

- The Malakal Forum, held on 29 January, was hosted at the Judiciary Headquarters in Malakal and was chaired by Justice Alexander Muludyang Jada (Deputy President of the Greater Upper Nile Court of Appeal). 40 Participants took part in the forum which focused on juvenile justice and the expansion of rights awareness to the counties.
- The Bentiu Forum evaluated 2008 achievements and challenges and sought ways to strengthen the forum in 2009. The forum was aired by *Bentiu FM Radio Journalists*. It was chaired by the State Minister for Local Government and Law Enforcement (LGLE), Col. Samuel Lony Geng. 32 Participants from state rule of law institutions (Prison, Traffic, Police, High Court, Customary Courts, Public Attorney's Office, Local Government and Law Enforcement, and the Ministry of Social Development) attended, as well as UNMIS Police & Civil Affairs, and civil society representatives. Some of the recommendations of the forum have been incorporated into the project's draft Annual Work Plan 2009, which awaits endorsement by a Project Board that will be constituted in early March.
- The Bor Forum, held on 21 February, was attended by Police, Prison, Judiciary, UNPOL, UNDP (Access to Justice Project and Local Government Recovery Project), Ministry of Local Government, Law Enforcement Agencies, and Fire Brigade. The forum was coordinated by UNDP and chaired by High Court Judge Mr. Adlan Osman. Crime prevention and support to prison inmates were among the issues discussed and deliberated upon by forum members.

#### CPA Dissemination:

- Implementation of CPA dissemination activities by CBOs is ongoing in Wau by UNIST Charitable Organization, a local NGO. UNIST organized a CPA dissemination festival which attracted over 200 participants. The festival was chaired by the Wau County Commissioner.

### **Support to Police and Prisons Project**

#### Construction and Rehabilitation of Police Infrastructure:

- Constructions of Bor Police HQ and Bor Police Training Facility have been ongoing since October 2008.
- Constructions of Kwajok HQ and Kwajok Police Training Facility started in January 2009 and is ongoing.
- Construction of Torit Police HQ commenced in January 2009 and is ongoing.
- Rehabilitation works on Buluk (Juba) Police Training Facility was completed in January 2009 and is in the process of being handed over to the GoSS authorities.
- Rehabilitation works on Wau Police HQ and Wau Police Training Facility have been ongoing since August 2008.
- Rehabilitation works on Malakal Police HQ and Malakal Police Training Facility were completed in February 2009 and are in the process of being transferred to the GoSS authorities.
- Procurement of furniture and equipment to the completed police facilities is ongoing.
- Procurement is ongoing for 2 air conditioners for 2 prefab offices previously provided to the Ministry of Internal Affairs for the purpose of accommodating identification production systems.

#### Capacity Building Support to Police Service:

- The Inspector General of Police (IGP) approved the first draft of the basic training curriculum outline, i.e. the general topics for basic police training.
- Engaging the Central Training Development Unit (CTDU) of the SSPS to develop the training plans under every topic.
- The second phase of the Road Safety Campaign has successfully started. School children in selected schools in Juba were supported to demonstrate crucial safety messages using drama, music, art, dance and other creative arts. Traffic Police, SSPS leadership, and the Central Equatoria State Governor's office participated, with support from UNMIS-Police.
- A draft Police Code of Conduct has been prepared and will be presented for approval to the Police Management Committee.

#### Construction and Rehabilitation of Prisons Infrastructure:

- Construction started on phase 2 of Bor Central Prison.
- Rumbek Prison Training Facility completed in August 2008 (2 classrooms, 1 office, 3 toilets) and the Certificate of Completion is being processed by the Ministry of Physical Infrastructure before official handover to the GoSS authorities.
- Works have resumed on two dormitories of the Rumbek Central Prison. Prisoners have moved into two previously completed dormitories whilst work continues on the remaining two. Ongoing works on the installation of electricity on the perimeter fencing is on hold pending variation of the contract.
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#### Capacity Building Support to Prison Service:

- Mentoring Programme by UNMIS Corrections for prison staff at State Central Prisons is ongoing.
- A Code of Conduct for Prisons staff (by UNMIS Corrections in collaboration with the Prisons Service and UNDP) in accordance with international standards has been endorsed by the Director General of Prisons and the Minister of Internal Affairs. 500 posters will be printed and disseminated to prisons facilities throughout Southern Sudan.

#### Project Executive Board:

- A Project Board Meeting was held on 16 February at which time The meeting reviewed and approved the 2008 Annual Project Report. H.E. Minister Paul Mayom Akec (Chairman) has been in discussions with MoFEP on the release of the 2009 MDTF GoSS contribution.
- UNDP Deputy Head of Office (Programme), UNDP Rule of Law Team Leader, and the Senior Advisor to the Minister of Internal Affairs attended the Oversight Committee Meeting of the MDTF in which the Police and Prisons Project was recommended for continuous funding in Phase II of the MDTF support.
- The UNDP Rule of Law Team Leader and Head (a.i.) of UNDP's Programme Management Support Unit traveled to Khartoum to meet with the Japanese Government which has expressed an interest in providing support to the Southern Sudan Police Service (SSPS).

#### **Institutional Support to Ministry of Legal Affairs and Constitutional Development (MoLACD) Project**

- A consultant has been contracted to develop the MoLACD final project document. The desk review has already started.
- The recruitment of a customary law strategy consultant has been initiated. The Terms of Reference has been finalized and will be advertised shortly.
- The consultant for a librarian/documentalist to layout, set up and train MoLACD staff has been advertised.

- Partners' weekly coordination meeting composed of UNDP, Bearing Point, World Bank, US State Department, EC and chaired by the Under Secretary is held every Friday at MoLACD.
- Construction work on the Law Library is in progress and roofing work has been completed.
- Private computer tutorials for the Under Secretary has resumed.
- CPA materials has been distributed (CPA, INC, ICSS, CPA summary and T-shirts).
- Procurement process has been initiated for the printing of the Constitutions of 6 states in Southern Sudan.
- A review meeting on the progress made in 2008 and discussions on the draft 2009 Annual Work Plan of the Institutional Support to MoLACD Project was conducted for MoLACD and donors on 26 February.

## **2. Key activities planned for the next period**

### **Institutional Support to Judiciary of Southern Sudan Project**

- Contractors to deliver construction materials for Malakal, Raja and Yambio.
- Finalize award of contracts for the supply of labor for the 3 locations.
- Deployment of Clerk of Works to work sites.
- Finalize the legal transfer of procured equipment and furniture to JoSS.
- Finalize and rationalize procurement plans for 2009.
- Finalize plans for 2009 capacity building initiatives.
- Organize JoSS stakeholders workshop as part of the strategic planning process.
- Finalize Long Term Agreements (LTA) with suitable legal skills and English language training institutions.
- Conduct competency gap assessment to map and support the design of competency-based training programmes.
- Deliver and transfer all procured equipment and furniture to JoSS for use by the Special Courts.
- Support the development of policy for Payam and Local Courts.
- Finalize 2009 procurement plan for office equipment and furniture.
- Conduct Project Annual Review meeting and present the 2009 Annual Work Plan to the Project Board for endorsement.

### **Access to Justice Project**

- Weekly meetings between the Rule of Law Promoters and IRC to enhance Justice and Confidence Centre (JCC) functionality.
- Finalization of CPA dissemination exercise by CBO grantees.
- Conduct the monthly meeting between UNDP, IRC and Rule of Law Promoters.
- Conduct a evaluation meeting between the project team and Juba-based grantee CBOs to take stock of 2008 achievements, challenges and lessons learned.
- Conduct consultative meetings between the project team, UNMIS and Ministry of Education to explore possibilities of involving school pupils and the teachers in civic education and human rights.
- Rule of law forums to be conducted in field locations.
- Organize human rights, access to justice and peace building training for local chiefs in Bor (Twic East County).

## **Support to Police and Prisons Project**

### Rehabilitation of Police Infrastructure:

- Bor Police HQ: Construction works have been delayed and the Contractor has been called for consultations..
- Bor Police Training Facility: Construction works have been delayed and the Contractor has been called for consultations.
- Buluk (Juba) Police Training: Certificate of Completion has been received and facilities will be officially handed over to the GoSS authorities.
- Kwajok Police HQ: Construction works to continue (expected completion: June 2009).
- Kwajok Police Training: Construction works to continue (expected completion: June 2009).
- Torit Police HQ: Construction works to continue (expected completion: June 2009).
- Police Training facility in Kapuri (Juba): Construction of 1 generator house and 5 pit latrines to continue.
- Juba Police Station: Rehabilitation of 2 detention cells to continue.
- Rumbek Police HQ: Construction of 4 pit latrines to continue.
- Procurement and delivery of furniture and equipment for rehabilitated/completed police facilities to continue.
- Planning for 2009: Rehabilitation/construction of County and Payam Police stations (numbers and locations pending decision by the Project Executive Board in connection with next Board meeting).

### Capacity building support to Police Service:

- The SSPS Decentralisation Policy has been approved and implementation will continue.
- Start of the third phase of the Road Safety Campaign including, inter alia, training of all traffic control personnel throughout Southern Sudan's all ten states.
- Provide training to all traffic personnel in First Aid, especially related to handling of road accident victims.
- Follow up on the Police Bill legislative process.
- Organize a consultative meeting for Senior Police Manager and the Minister of Internal Affairs to discuss the training curriculum, Code of Conduct and a Community Policing project proposal.
- Support training of five officers of the SSPS Legal Department at the Law Development Centre of Uganda.
- Follow up on IGP request to put in place a special Information Unit charged with collecting data, and writing daily 'Sitrep' reports.
- UNDP Senior Police Advisor to work closely with SSPS focal point on Special Protection Desks coordination.
- Procurement of hardware and software for project phase II and III of the Logistics and Asset Management Project (phase I included training of 16 police and prisons staff completed in January 2009).

### Rehabilitation of Prisons Infrastructure:

- Bor Central Prison Phase 2: Contract has been signed and works to start.
- Aweil Central Prison: Rehabilitation works to continue.
- Lologo Prison Training Facility: Procurement and installation of window shutters to continue.
- Rajaf Prison Farm: Procurement and delivery of fence (to keep cattle out from the farming land) to continue.
- Yambio Prison: Procurement of building material for construction of kitchen facilities has been done and work is ongoing (works to be carried out by prisoners).

### Capacity building support to Prison Service:

- Printing and dissemination of Code of Conduct (posters) for Prison staffs (UNDP in cooperation with UNMIS Corrections).

### **Institutional Support to Ministry of Legal Affairs & Constitutional Development (MoLACD) Project**

- Finalize recruitment of librarian/documentalist to set up a library and train MoLACD to maintain library operations.
- Finalize recruitment of customary law strategy consultant.
- Facilitate the re-sit of LDC exams by MoLACD legal counselors.
- Disburse existing funds (EC second tranche) to complete the CPA dissemination workshops in the remaining 4 states and to print the Constitutions of 6 States.
- Project Developer consultant to finalize the Project Document for the next phase of the MoLACD Project.

## **Section 2: UNDP Project Updates**

### **2.3 Crisis Prevention and Recovery Unit**

#### **1. Key activities carried out in the reporting period**

#### **Public Works Programme Component of the Rapid Impact Emergency Project (RIEP)**

- The Grant Management Agents (GMAs) have been expediting the completion of all sub-project implementation activities in all 10 states and the handover to the concerned State authorities.
- The overall project progress is on-track toward the completion of all project activities:
  1. 97 sub-projects valued at US\$ 4,611,301 have been completed in Malakal, Kwajok, Aweil, Bentiu, Yambio, Torit, Bor, Rumbek, Wau towns and Yei County.
  2. Total of 195,003 daily wages person days (119,639 male and 75,364 female labor days) were generated in all 10 States.
  3. 42 sub-projects valued at US\$ 2,165,031 are currently being implemented and are at advanced stages of completion ranging from 50% to 95%.
  4. Another 3 small sub-projects valued at US\$ 45,770 are being proposed and are pending approval by the Local Steering Committees (LSCs) for implementation by the GMAs in Kwajok and Terekeka.
- During February, no additional advance payments were made to any of the 5 Grant Management Agents for sub-project implementation activities (output1).
- UN-HABITAT has commenced their work activities for (outputs 2 and 3) below:

#### **Output 2: *Community awareness about basic services***

UN-HABITAT international consultant visited states where RIEP is being implemented. The consultant carried out community consultations and assessed public opinion on works done and other related topics of interest. The required awareness material in the form of a cards game, posters and radio programme are being prepared for general dissemination.

#### **Output 3: *Mapping/survey of non-state actors in all the States***

UN-HABITAT national and international personnel are pre-testing the mapping methodology and training the team. The database framework and methodology was developed during this period. Field work was launched by the third week of February, after “understanding the issues and contributing factors” to local organizations’ capacity challenges. 40 international organizations and 38 local organizations were interviewed on this topic in Juba and Yei.

### **Community Security and Arms Control (CSAC) Project**

- During 7-8 February, consultation processes were carried out with state and county authorities in Jonglei State in the Twic East and Pibor counties.
  - Groups targeted include women, youth, community leaders.
  - The consultation process mapped counties and identified areas and sources of insecurity.
- Started delivery of furniture and communication equipment to Jonglei State in Bor and Pibor counties.

### **Threat and Risk Mapping and Analysis (TRMA) Project**

- Annual Work Plan for 2009 drafted and presented to GoSS stakeholders and donors at a tripartite forum consisting of UNDP Southern Sudan, GoSS and donors.
- TRMA held a series of meetings with the SSCCSE, its technical counterpart, to operationalize the decisions of the GoSS stakeholders' process to 1) forward the project documentation to the Inter Ministerial Approval Committee for approval, 2) discuss the TRMA work plan and outline operational priorities for 2009 and 3) establish the TRMA office within the SSCCSE compound.
- The TRMA Team Leader held a meeting with the Resident Coordinator's Office (RCO) to push forward the proposal for the establishment of the Information Management Working Group (IMWG) in Southern Sudan. The RCO invited TRMA to make a presentation on the IMWG to the Southern Sudan UN Country Team to consolidate consensus and to formally launch the process of IMWG establishment in Southern Sudan.

### **Disarmament, Demobilization, and Reintegration Programme (DDR)**

- NDDRCC organized a DDR Roundtable in Juba on 16 February. Eight Ambassadors, two Chargés d'Affaires and three other donor representatives participated, along with the SRSRG, DSRSG/RC/HC, the Chairman of the Assessment Evaluation Commission and several high level members of GoNU and GoSS. The key note address was delivered by H.E. Mr. Salva Kiir Mayardit, President of GoSS and First Vice-President of GoNU. \$88.3 million was pledged at the Roundtable.
- Consultations were held between SSDDRC and the Integrated United Nations DDR Unit (IUNDDRUC) for approx 35,000 Special Needs Groups (SNGs) expected to be released from SPLA payroll in the coming months. SSDDRC and IUNDDRUC worked on preparations for a state by state assessment (in March) of the SNGs to determine their eligibility.
- On 6 February, SSDDRC inaugurated its state office in Torit, which was constructed with support from UNMIS. The office will be the location where the SSDDRC receives reintegrating ex-combatants in Eastern Equatoria State, provides them with information and counseling, and refers them to implementing partners. IUNDDRUC is supporting SSDDRC to open offices in the remaining nine states in 2009.
- The UNDP DDR Programme Manager and Special Assistant traveled to Juba on 18 February to accompany the SSDDR Commissioner to the Inter Ministerial Approval Committee, where the co-management concept was discussed and adopted. They also met with the UNDP DDR south team to discuss their work with SSDDRC.

### **Recovery and Rehabilitation Programme (RRP)**

#### Capacity Building

- 2 staff (a nurse and a health worker from Imotong and Imehjek) had training on the Minimum Nutrition Package, sponsored by UNICEF in Torit for five days (Eastern Equatoria State).
- 28 pump mechanics received training in the repair and maintenance of pumps. (Northern Bahr el Ghazal State).
- 5 hygiene promoters received training on hygiene awareness creation, mobilization, use of PHAST and CHAST tools in hygiene promotion (Northern Bahr el Ghazal State).

- 16 County Agriculture Department staff have been supported to enable them to conduct field activities (Central Equatoria State).
- Entrepreneurial training was carried out for 21 individuals (12 women & 9 men) in Melut County in preparation of starting Income Generating (IG) activities. Additionally, 3 Payam steering committees (45 individuals) were trained in project management (Upper Nile State).
- Links with the Gender Desk of the Ministry of Culture and Social Services were established and the process to enhance women's activities in the county were initiated with County Women's Leaders (Warrab State).

#### Livelihoods (economic productivity)

- 25 farmers were trained on vegetable gardening and on operating a demonstration garden (Northern Bahr el Ghazal State).
- An area of one feddans (70x60m) has been cleared, prepared and planted with different types of vegetables by Mantiel farmers group (Northern Bahr el Ghazal State).
- Ganji Institute for Vocation Training (GIVE) has been equipped with 10 sewing machines, carpentry and masonry tools (Central Equatoria State).
- Two farming communities (Um Dhulus & Jalhak) were provided with tractors for income generation and for increasing the acreage under cultivation (Upper Nile State).
- 7,492 animals were treated against different diseases (Warrab State).

#### Basic Services

- 102 Households in Aweil West were mobilized and sensitized on hygiene promotion activities such as the use of safe water, latrines, hand washing and environmental sanitation (Northern Bahr el Ghazal State).
- 87 Traditional Birth Attendants and 25 Maternal Care Health Workers supported to provide child health services to communities including conducting outreach and home visits to remote communities in 6 Payams (Central Equatoria State).
- Contract awarded for 13 boreholes in Maaban (Upper Nile State).
- Tournament and Hygiene and Sanitation Awareness Campaign in collaboration with the Health Sector a full success (Warrab State).
- 4 blocks of institutional latrines (4 stances each) were constructed in Imotong cluster (Eastern Equatoria State).

## **2. Key activities planned for the next period**

### **Public Works Programme Component of RIEP**

- RIEP staff will accelerate their field visits to various state capital towns to monitor project progress.
- RIEP Project Board Chairman will make several visits to the field.
- Project's final evaluation review will be conducted from 1 to 21 March 2009.
- Project's Grant Management Agents' audit will be conducted.
- Project board meeting will be held.
- Lessons learned workshop for all the States Ministry of Physical Infrastructure DGs will be held during the workshop organized by the Governance Unit's Support to States Project in collaboration with UN-HABITAT.
- By the end of the project (31 March 2009), approximately 141 sub-projects are planned for completion and will be handed over to the concerned authorities/stakeholders for the benefit of approximately 1 million beneficiaries in all the states' capital towns, (except Juba) including Yei and Terekeka counties of CES.

## **CSAC Project**

- Continue with the consultation processes with state and county authorities in Jonglei State in the Twic East and Pibor counties.
- Continue with the delivery of furniture and communication equipment to Jonglei State in Bor and Pibor counties.

## **TRMA Project**

- Presentation of the project to the Inter Ministerial Approval Committee.
- Identification of pilot states and start of TRMA operations.
- Establishment of the Information Management Working Group.
- The details of the establishment of the TRMA offices are to be finalized with SSCCSE. SCCSE has already allocated ground space where the proposed TRMA office structure is to be located. While TRMA finalizes the process of procurement and building of its offices, SSCCSE has offered a small office as well as a ground space for a container, to facilitate the transition. TRMA is in the process of identifying furniture assets available for loan in the UNDP stores.
- Recruitment of operational staff to be discussed and finalized with SSCCSE.

## **DDR Programme**

- SSDDRC and the Integrated United Nations DDR Unit will conduct a state by state assessment of the Special Needs Groups (expected to be released from SPLA payroll) to determine their eligibility.
- An M&E Specialist has already been seconded to SSDDRC, where he joined the Administration and Finance Specialist and MIS Specialist deployed in January, but due to visa delays, the rest of the secondees to SSDDRC are expected to arrive in March.

## **Recovery and Rehabilitation Programme (RRP)**

- Policy Review Committee (PRC) meeting in the south in Renk or Wonduruba planned for late March.
- Field visit to one RRP project (to be determined with consultation with NGOs).
- Continue consultative discussions and meetings with government coordination agent in the south - MoFEP, GoSS, and BoLG.
- Continue to provide technical backstopping and guidance to the implementing partners through face to face meetings and e-mail correspondences as per specific request of the concerned RRP consortium.

## **Section 2: UNDP Project Updates**

### **2.4 HIV/AIDS Unit**

#### **1. Key activities carried out in the reporting period**

### **Global Fund for HIV/AIDS, Malaria and Tuberculosis (GFATM) Projects**

- Country Coordinating Mechanism (CCM) meeting held on 11 February at which 2008 4<sup>th</sup> quarter results were presented by UNDP.
- Quarterly reports have been submitted to CCM and GFATM.
- Programme review meeting held on 27 February.
- GFATM requested Data Quality Assessment and preparation has been conducted.
- Biweekly meetings held with the CCM chairperson.

### **TB Round 2 Project**

- The Sub Recipients (COSV, AAA, and Malteser) have continued their respective service delivery including TB case detection, training of health workers, and mobilizing communities.

### **TB/HIV Round 5 Project**

- The Sub Recipients (AAA, WHO, and Malteser) have continued the implementation of project activities including trainings, community awareness, distribution of IEC (Information, Education and Communication) materials, and HIV counseling and testing for TB patients.

### **Malaria Round 2 Project**

- The Sub Recipients (Malaria Consortium, World Vision, PSI, and AAA) have continued working in service delivery areas including the treatment of malaria, prevention of malaria, and training of health workers.

### **HIV/AIDS Round 4 Project**

- The Sub Recipients (WHO and UNICEF) have continued using Sub-Sub Recipients at the field level for VCT (Voluntary Counseling and Testing), ART (Anti-Retro Viral Therapy), blood safety and PMTCT (Preventing Mother-To-Child Transmission).

## **2. Key activities planned for the next period**

### **TB Round 2 Project**

- Principal Recipient to expedite the process of recruiting 2 additional Sub Recipients that will establish an additional 3 TB centers.
- New project sites to start soon. Priority locations include Lui, Aweil and Tambura.
- Under preliminary plans, 2 new Sub Recipients will establish 3 TB centers.
- COSV has been contracted as a new Sub Recipient, and case finding is expected to increase during the upcoming months.
- Accelerate planning and implementation with Sub Recipients and grants.
- Data Quality Assessment for selected sites.

### **TB/HIV Round 5 Project**

- Conduct review workshop on TB/HIV policy guidelines.
- Recruit additional Sub Recipients.
- Expand ART sites to the TB centers.
- Conduct training on TB/HIV collaboration and HIMS (Health Management Information System).
- Establish TB/HIV Coordinating Bodies.
- Establish standardized referral system for collaborative TB/HIV activities.

### **Malaria Round 2 Project**

- Communicate with suppliers of LLITNs (Long Lasting Insecticide-Treated Nets) and malaria drugs.
- Follow up on the shipment of 200,000 LLITNs (target arrival date 14 April).
- Effect payments for suppliers for 400,000 extra LLITNS and anti-malarial drugs.
- Conduct training of LLITNs distributors.
- Service providers in provision of IPT (Intermittent Preventive Treatment) and BCC (Behavior Change Communication) to promote early care seeking.
- Conduct case management of complicated and uncomplicated malaria.
- Conduct health workers training on emergency preparedness and EWARNS (Early Warning and Response Network) and HIMS.

## **HIV/AIDS Round 4 Project**

- Finalize recruitment of Senior Surveillance Consultant, National M&E Consultant, and National Behavioral Surveillance Consultant for the Ministry of Health HIV/AIDS Directorate and recruitment of Finance Consultant for SSAC.
- Conduct a capacity assessment in order move forward on the Letter of Agreement (LOA) between the Ministry of Health and UNDP.
- Set up and strengthen of M&E Unit at the Ministry of Health.
- Finalize Phase Two Proposal of the project from Sub Recipients and submit to the Advisory Committee on Procurement in UNDP Headquarters.
- Conduct Data Quality Assessment in March.
- Finalize process (for 3 VCT/ART sites - Juba, Wau and Malakal) to handover the management of the GFATM Round 3 implementation from Northern Sudan to Southern Sudan.

## **Section 2: UNDP Updates**

### **2.5 United Nations Volunteers (UNV) Updates**

#### **1. Key activities carried out in the reporting period**

- A mission took place by the UNV Executive Coordinator, Flavia Pansieri, and UNV senior management from UNV headquarters in Bonn. The mission included various meetings with GoSS, UNV and UN Agencies.
- The fielding of national UNVs has been planned as part of the Annual Work Plan for the Local Government Recovery Project. Amongst the 78 counties, a pilot project will start with the first 3 on counties already identified including Renk, Yei, and Wau.
- The process of fielding 10 Urban Management Specialists has been ongoing of which 3 have been identified and are under recruitment.
- Efforts have been moving forward on the proposal for Juba Sanitation with the Ministry of Housing, Juba County Commissioner, Sanitation Task Force, UNICEF / Joint Donor Team, USAID, UNV, and UNDP. The proposal includes National UNVs to be placed in the County Commissioners' office and recruiting National UNVs as Solid Waste Management Specialists.
- A meeting was conducted on 18 February with the Under Secretary of the Local Government Board Gordon Sorro to emphasize the importance of the National UNV Scheme as a capacity building mechanism for the 78 counties.
- Discussions took place on 18 February with the Under Secretary of the Ministry of Regional Cooperation (MRC), Dr. Cirini Hiteng Ofuho and the acting Director General for Bi-lateral Relations of MRC, Dr. Joshua Franco Paul. The purpose of the meeting was to find out how best UNV can build the capacity of the health sector and foster higher education (university level) as has been the case in many post-conflict countries. The meeting was attended by Flavia Pansieri (UNV Executive Coordinator), Kevin Gilroy (Chief, Special Operation, UNV HQ), Onder Yucer (UNDP Head of Office) and Ibrahim Hussein (Programme Specialist, UNV HQ).

#### **2. Key activities planned for the next period**

- A meeting is being planned with SSDDRC to discuss how to attract diaspora expertise to Support the capacity building scheme of SSDDC. This will be done in partnership with the TOKTEN Programme.
- Finalize recruitment of International UNV Urban Management Specialists to support the urban management component of Support to States Project at the state level.
- Continue all pending recruitments (33) of National and International UNVs for all UN agencies and maintain and update the UNV current staffing table (71).
- Advocate for Sudanese nationals to apply as International UNVs in other parts of the world.

### Section 3: UNDP Southern Sudan Programme Expenditure

Award ID	Unit	Project	Planned 2009 Budget (based on Annual Work Plan)(1)	Current 2009 Budget (2)	2009 Expenditure Against Current Budget
00045863	Governance	Support to Economic Planning	\$3,098,064	\$858,030	\$83,608
00049848	Governance	Support to Presidency	\$1,498,063	\$542,048	\$199,194
00039457	Governance	Good Governance & Equity in Political Participation	\$1,065,038	\$115,570	\$18,547
00047812	Governance	Support to States - Phase II	\$5,530,000	\$836,181	\$326,931
00042718	Governance	LGRP - Phase II	\$5,823,475	\$352,515	\$103,591.82
Pipeline	Governance	Support to Elections	TBC	TBC	TBC
00047336	RoL	MDTF Support to Police and Prisons	\$19,183,191	\$393,456	\$52,425
00043821	RoL	Institutional Support to MOLACD	\$2,671,478	\$176,517	\$46,657.03
00045032	RoL	Support to the Judiciary Project	\$3,772,145	\$143,921	\$35,185
00043537	RoL	Promoting Access to Justice	\$4,518,383	\$1,200,000	\$99,817
00046904	CPR	Community Security and Arms Control	\$10,761,364	\$4,238,611	\$1,110,504
00047407	CPR	Public Works Component of RIEP	\$2,129,290	\$2,129,290	\$30,429
Pipeline	CPR	Threat and Risk Mapping Project	\$1,785,450	0	0
00042515	CPR	DDR programme – Reintegration Component	TBC	TBC	TBC
00047467	CPR	Recovery and Rehabilitation Programme (RRP)	EUR 6,800,000	\$3,536,287	0
00014877	CPR	National Capacities for Mine Action	\$1,300,000	0	0
00037519	HIV/AIDS	Prevention & Control of TB	\$4,374,770	\$402,500	\$315,356
00040073	HIV/AIDS	Malaria Control Programme	\$6,693,477	[awaiting donor funds]	0
00041178	HIV/AIDS	HIV/AIDS Prevention and Care	\$6,241,002	[awaiting donor funds]	0
00045245	HIV/AIDS	TB & HIV	\$5,929,733	\$1,000,000	\$500,196
Pipeline	HIV/AIDS	<b>TB Round 7</b>	TBC	TBC	TBC

**Notes:**

- (1) Total planned project budget for 2009, based on draft Annual Work Plans (AWPs). Figures are subject to change as AWPs are finalized and approved.
- (2) Current budget, based on actual funds received and budget approved.

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