

UNDP Southern Sudan Monthly Programme & Project Update Report

For the period 1 – July 31 2009



Section 1: General Programme Highlights & Updates

- The Ministry of Finance and Economic Planning (MoFEP) held its Budget Sector Planning review at the Government Accountancy Training Center (GATC) on 13 – 17 July. This ensured that each of the 10 Sector Working Groups adhered to planning guidelines.
- Ms. Winnie Byanyima, Director of UNDP's Gender Team at the Bureau for Development Policy in New York visited Juba for a gender mission (7-10 July). She examined the key role that UNDP can play in gender mainstreaming. Government counterparts she met with include the Undersecretary for Ministry of Parliamentary Affairs, the Specialized Committee on Gender, the Minister for Gender, Social Welfare and Religious Affairs, and the Chairperson for the Human Rights Commission.
- The Statistical Yearbook for the Commission of Census Statistics and Evaluation (SSCCSE) was finalised with its wide cross-section of information, including the recently published national census results.
- The Police Development Committee agreed to a \$2 million project (Strategic Support to the Southern Sudan Police Service) which will be funded by the Japanese Government.
- The Women's Common Agenda for the elections was developed during a conference held in Juba on 17-19 July to develop strategies to better integrate women into the political sphere. Key areas of focus included looking at ways to: influence political parties to nominate women; adopt 25% affirmative action in the parties; and promote women's participation in the upcoming elections. The conference was organized by UNIFEM and the International Republican Institute (IRI) and supported by UNDP and other international organizations.
- UNDP Southern Sudan held a staff retreat (16-17 July) which brought together over 200 participants from across the 10 states. The aim of the event was to reiterate UNDP's mandate in the region namely, strengthening state institutions and structures, and to clarify its objectives for the post referendum period.

Section 2: UNDP Project Updates

2.1 Governance Unit

1. Key activities carried out in the reporting period

Support to Economic Planning Project

- The Statistical Yearbook for the Commission of Census Statistics and Evaluation (SSCCSE) was finalised with its wide cross-section of information, including the recently published national census results. During its preparation in July, other statistics producers were visited (Ministries, Commissions, International Organisations and non-governmental organizations) to find out the kind of information they compile. A statistical database has been established which will lead to future collaboration with other statistics producers which can add time series data.
- Continued support provided to MoFEP in coordinating the 2009 planning and budget cycle for 2010 Sector Plans. Each of the 10 Budget Sector Working Groups received support from international interns in preparing their respective Budget Sector Plans which were submitted on

24 July. MoFEP held its Budget Sector Planning review on 13 – 17 July. This ensured that each of the ten sectors had adhered to planning guidelines.

- The new Planning and Budget Advisor for the Support to Economic Planning Project started on 6 July and is located within MoFEP.
- Provided capacity support to the Director for Aid Coordination so that he could attend the Aid Information Transparency International Workshop for East and Southern Africa held in Kigali, Rwanda. UNDP's Aid Management Advisor prepared a technical paper and presentation on aid information availability and accessibility, which was delivered by the Director at the workshop. The paper looked at the sources of information on aid and accessibility in Southern Sudan, the challenges and the short to medium term plans for aid information flow.
- Job Descriptions for posts in the Division of Economic Planning, including the Directorate for Aid Coordination, were approved by the Undersecretary and advertised.
- A Concept Note for the design and implementation of a Monitoring and Evaluation System has been prepared. Contact was also made with the Ministry of Economic Planning in Liberia and the UNDP Liberia Country Office to arrange a study trip to learn about a similar system in Liberia.
- Bids of four offerors for the procurement of the Aid Information Management System were opened and the evaluation is ongoing.
- 35 laptops were delivered to the SSCCSE to enable follow-up analysis on the Household Poverty Survey and to help staff working in the Economics Statistics Section.
- Re-visited presentations and discussions on the organigram of the SSCCSE Economic Statistics Directorate and the schedules of duties for staff members of the Economic Statistics Directorate. This will be beneficial as staff are to assume ownership of the outcome.
- Presentations were delivered on the Basket, Weights and Market Surveys for Consumer Price Indices (CPI) and its computation. Most staff in the Directorate of Economic Statistics now understand the current methodology in use for computing Consumer Price Indices.
- Continuation of work on the rebasing of the CPI (SSCCSE uses two different weights until end of July 2009) and making the year for which the new weights were calculated the new base year. The index will also be reset to 100.
- The Economics Statistics Advisor is continuing to collect, analyse and compile Local Government Finance Statistics as well as Monetary and Financial Statistics.

Local Government Recovery Project (LGRP)

- The 5th Training of Trainers Workshop for Officers of State Ministries of Local Government (SMoLG) started (20 July – 5 August). A total of 69 officers from 7 states participated in the training, which will provide national capacity for coaching/guiding county staff and councilors in planning, budgeting and council administration. 3 SMoLG officers will be deployed in each county.
- County level planning and budgeting was undertaken in some counties and states. The Local Government Board (LGB) has been asked to issue a circular asking all the states to start county planning and budgeting in line with Government of Southern Sudan (GoSS) guidelines.
- The newly renovated SMoLG building in Western Bahl el Ghazal was commissioned on 24 July 2009. The LGB Chairman, Director General for Planning and Programme and UNDP/LGRP representatives attended and the event was broadcast live on Southern Sudan TV and local FM radios.

Support to the States Project

- 24 Global Finance Statistics (GFS) trainers from state ministries and counties have been trained for further dissemination of GFS principles to Eastern Equatoria State.

- Inductions took place with the Directors for Planning from all ministries on the role of the new State Planning and Development Committees (SPDC) as the overall coordinating mechanism for planning.
- Draft 2009 work plan for the new SPDC was submitted for final approval by the Council of Ministers and the Governors.
- Support was provided to the SPDC Sub-Committee on Planning from 29 June to 14 July with meetings held in Bentiu, Unity State to discuss resource mobilization for the Budget Sector Working Groups.
- The Natural Resources Budget Sector Working Group held their session on 7-8 July at the Department of Forestry, Unity State.
- UNDP provided technical support to the Ministry of Public Service and Committees in developing a strategic Human Resource Plan for 2010-2012.

Good Governance and Equity in Political Participation Project (GGEPP)

- Continued support provided to the Ministry of Parliamentary Affairs in preparing and carrying out the Second National Women in Politics Conference (the follow up to the first conference scheduled in 2007). A total of 224 people attended the conference which took place 20 – 24 July.
- The Director of the Gender Team (Bureau for Development Policy in UNDP HQ), Ms. Winnie Byanyima, visited Juba to attend various meetings with UNDP staff and government counterparts.

Support to the Presidency Project

- In coordination with the Directorate of Special Programmes, the Ministry of Presidential Affairs and the Office of the President, UNDP supported the Annual and Strategic Plans as well as the Staff Awareness on Policy Framework of the Office of the President.
- A training proposal in information technology skills for staff of the Office of the President was advertised.

Support to Elections Project

- The Women's Common Agenda for the elections was developed during a conference in Juba on 17-19 July to develop strategies to better integrate women into the political sphere. Key areas included: influencing political parties to nominate women; adopting the 25% affirmative action in the parties; and promoting women's participation in the elections. The conference was organized by UNIFEM and the International Republican Institute (IRI) and supported by UNDP and other international organizations.
- 7 female members from 6 state Elections High Committees were provided with support so that they could attend the Second National Women's Conference organized by the Ministry of Parliamentary Affairs in Juba on 20-24 July.
- A Domestic Observation Workshop for groups wishing to observe the elections was held on 4 July in Juba conducted by The Carter Center, UNDP's implementing partner for domestic observation support.
- The elections project continues to engage with the Southern Sudan's Elections High Committee offering technical, procurement, logistical and capacity development support.
- A Grants Scheme, open to Civil Society Organisations, to conduct civic and voter education was advertised on 29 July.
- The elections project welcomed 4 new staff members: Deputy Project Manager; Finance Specialist; Elections Advisor and Logistics Specialist.

2. Key activities planned for the next period

Support to Economic Planning Project

- Continue analysis of proposals for an Aid Information Management System.
- Advertise for an MDGs Capacity Specialist for the SSCCSE.
- Compile and edit materials needed to produce a Statistical Yearbook for Southern Sudan. Printing will also be organized in August 2009.
- Initiate recruitment of a qualified specialist to provide support to the Inter-Governmental Fiscal Department in the Directorate of Budget.
- Continuation of support to the Budget Sector Working Groups, particularly on the establishment of budget ceilings for sectors.
- MoFEP to initiate recruitment of additional staff identified for the Aid Directorate. UNDP has already supported formulation of an organigram and job descriptions for the Aid Directorate.
- Preparation of study trips of SSCCSE Economics Statistics staff to the Uganda Bureau of Statistics.
- Continue work on a Monitoring and Evaluation System for donor reporting within MoFEP. This includes the preparation of field study trips for MoFEP staff to examine donor projects in 2 states to understand monitoring of projects and how donors determine outputs and allocate funding.

Local Government Recovery Project

- County level planning and budgeting will continue in the states where the process has already begun and will be launched in other states using the new GoSS guidelines for state and county planning and budgeting.
- Preparatory works for developing mechanisms for local government financing and service delivery will be conducted by the Local Government Recovery Project staff.
- A Project Steering Committee Meeting will be held. The agenda will include: review and adjustments to the Annual Work Plan in line with the funding situation, project staffing and joint Local Government Board /UNDP field visits and monitoring.

Support to the States Project

- The Seventh Governors Forum will take place 10-14 August.
- Training of Trainers for the 2010 Budget Sector Plan guidelines will take place.
- Training of Trainers in urban management for state town planners and housing officials will take place.
- Continue to provide technical backstopping to Sector Working Groups in the review of their sections of the State Strategic Plan and the preparation of the 2010 Annual Plan/Budget.
- Continue to provide technical backstopping to the Planning Unit of the State Ministry of Finance and the Deputy Director Finance and Budget in development their planning and budgeting.
- Conduct training in financial management and reporting for accountants in state ministries.

Good Governance and Equity and Political Participation

- Official closure of the project and final reports.
- Hand over project items to counterparts, particularly the Ministry of Gender.

Support to Presidency Project

- Send out invitations to bid for the supply of communications equipments and supplies and process bids upon submission.
- Support the Elections and Referendum Strategy.
- Support the Emergency Preparedness and Disaster Response Strategy.

Support to Elections Project

- Provide support to introductory training for members of the Southern Sudan Elections High Committee and the 10 state Elections High Committees.
- Support to the Southern Sudan Elections High Committee in setting up its office.

Section 2: UNDP Project Updates

2.2 Rule of Law Unit

1. Key activities carried out in the reporting period

Institutional Support to the Judiciary of Southern Sudan Project

- Draft work package for the renovation of the Judge’s residence in Malakal, Yambio and Raja was approved for implementation. The Clerk of Works was recruited to supervise the 12-week renovation project on behalf of UNDP. The contractor commissioned to supply building materials for the renovation of the Judge’s residence in Malakal delivered all necessary materials.
- The firm contracted to deliver construction materials for the renovation of Raja Court buildings in Western Bahr-El-Ghazal State was delayed in Wau because the connecting bridge between Wau and Raja collapsed. UNMIS was contacted to provide a helicopter airlift of the 40 tones of material. A Clerk of Works was recruited to supervise the 12-week renovation works on behalf of UNDP.
- The contract document was communicated to the contractor selected to supply building materials for the renovation of Yambio Court buildings in Western Equatoria State. A separate contractor was selected to renovate the court building and has started removing the roof. A Clerk of Works was recruited to supervise the 12-week renovation project on behalf of UNDP.
- On 3 July, the UNDP Procurement Unit, the Judiciary Project and the Judiciary of Southern Sudan participated in a technical evaluation of Expression of Interests (EOI) received from applicants for the pre-qualification of contractors for constructing high court buildings.
- Ongoing discussions took place with the Judiciary on conducting a Stakeholder Meeting on partnership management and on the development of a Strategic Plan Document for institutional and human resource capacity development of the Judiciary.
- The Judiciary Project held discussions on 21 July with the Max Planck Institute for Comparative Public Law and International Law on capacity development for the Judiciary of Southern Sudan.

Promoting Access to Justice Project

- In conjunction with UNMIS Police, organized a training workshop in Bentiu, Unity State, on 13 July for Senior Police Officers on rule of law and access to justice. Another workshop was organized on 21 July for Policy Investigators on the Universal Declaration of Human Rights, the Bill of Rights from the Interim Constitution of Southern Sudan and the Comprehensive Peace Agreement.

- In Wau, Western Bahr el Ghazel State, provided human rights and access to justice training for Civil Society groups in Raja County on 17-20 July.
- The Justice and Confidence Centre (JCC) in Aweil, Northern Bahr el Ghazel State, continued to run with a reported increase in cases related to debt, adultery, forced marriage, rape, domestic violence, theft and murder. The JCC in Rumbek, Lakes State, continued to run with a reported increase in case intakes.
- Technical support to the JCC in Juba continued including: weekly coaching of members of the Rule of Law Promoters Association (RLPA) by a senior UNDP Rule of Law Officer; provision of client-support training to rule of law promoters; and provision of relevant print resources (including the Transitional Legal Framework) for use by clients and members of the RLPA.
- Continued to provide training to the Legal Aid Centre in Wau, Western Bahr el Ghazel State, which was established by Home Peace Education.
- The July Rule of Law Forum was held in Bentiu, (Unity State), Bor (Jonglei State) and Kwajok (Warrap State)
- Weekly visits to the prison in Bor to check on the care/health and facilities/welfare of inmates continued.
- To facilitate closer collaboration and support in Juba, the project team moved to the Southern Sudan Human Rights Commission (SSHRC) and in Warrap State, the project team moved to the state Human Rights Commission in Kwajok.
- Conducted weekly radio presentations on Radio Malakal on 21 and 24 July. Topics included socio-economic, cultural, and women's and children's rights. Discussions focused on the Bill of Rights in the Interim Constitution of Southern Sudan and on the international obligations of Sudan.

Institutional Support to Police and Prisons Services

- A draft \$20 million proposal was prepared for submission to the Multi-Donor Trust Fund, for the next phase of the project. This was based on the approved 2009 annual work plan for capacity building for prisons activities of the Police and Prisons Project.
- The Police Development Committee agreed to a \$2 million project (Strategic Support to the Southern Sudan Police Service) which will be funded by the Japanese Government.
- A police project Monitoring and Evaluation Committee (comprising of the Police Service, UNDP, UNMIS/UNPOL and UNOPS) is in place to follow up on the progress of the project support activities. Site visits are being conducted at: Torit Police HQ, Bor Police HQ, and Bor Police Training Center.
- A Road Safety Management Workshop was held in Juba on 2 July. This was organized by the Ministry of Transport with technical advice provided by the UNDP Senior Police Advisor.
- A training course (Logistics and Asset Management Phase II) was held for 13 Police Officers and 12 Prisons Officers, run by UNMIS Police with support from UNDP.
- Procurement process for hardware and software for the Logistics and Asset Management System Phase III is ongoing.
- Furniture and equipment was transferred to Kapuri (Juba) Police Training Centre.
- Procurement is ongoing for 3-5 trucks equipped to empty septic tanks at prisons.
- Printing of Code of Conduct posters for staff of Prisons Service is ongoing.
- Parts of Lologo Prisons Training Center in Juba are urgently being rebuilt following damage due to stormy weather. Construction materials and engineering supervision are being provided.
- Bor's Police HQ and Police Training Center was completed on 16 July and is awaiting final inspection. Construction work is ongoing at Bor Central Prison, Kwajok's Police HQ and Kwajok's Police Training Center and should be completed in August.

- Construction of a new block comprising of two classrooms at Malakal Training Centre is ongoing.

Institutional Support to the Ministry of Legal Affairs and Constitutional Development Project

- The Partner's Weekly Coordination Meeting comprised of UNDP, Bearing Point, the International Development Law Organization (IDLO), World Bank, US State Department, RCN and the EC and chaired by the Under Secretary to foster more effective collaboration, identify gaps and avoid possible duplication was held every Friday at the MoLACD HQ.
- An international consultant specializing in customary law who was recruited in June continued to conduct a literature review.
- Final preparations are in progress for the conclusion of a Letter of Agreement for a joint project with IDLO to support the establishment of a Legal Training Institute.
- Proofreading of electronic draft constitutions of the 10 states is ongoing by the committee in Warrap, Western and Eastern Equatoria States. When the documents are finalized, they will be sent for printing and dissemination to the states.

2. Key activities planned for the next period

Institutional Support to Judiciary of Southern Sudan Project

- Work on the Judge's Residence in Malakal will commence on 3 August.
- Renovations of court buildings in Yambio and Raja, as well as residential house in Malakal, are expected to commence in early August and to be completed within a 12-week period.
- An infrastructure survey aimed at identifying sites for the construction of high court buildings in Bor, Kwajok, Yambio, Aweil, Rumbek, and Torit will be conducted in mid-August.
- Discussion on arrangements for the Stakeholder Meeting of the judiciary is ongoing.

Promoting Access to Justice Project

Project Management team

- Support the JCC and other resource centres, such as the Legal Aid Centre (LAC) run by the Southern Sudan Law Society to provide access to justice and psychosocial materials.
- Finalize the Assisting Communities Together (ACT) small grants process and disburse funds to the selected Community Based Organization grantees.
- Conduct 2 monitoring trips to Bentiu and Rumbek.
- Conduct needs assessments in Torit to establish field presence in Eastern Equatoria.
- Hold a consultative meeting of lawyers to discuss the draft Bar Association Act.

Aweil – Northern Bahr el Ghazel

- Hold monthly Rule of Law Forum.
- Support Justice and Confidence Centre (JCC) and other resource centres with access to justice and psychosocial materials that may be accessed by members of the public.
- Hold a human rights workshop for Community Based Organizations in Nyamlel.

Bentiu – Unity State

- Hold monthly Rule of Law Forum.
- Organize Training of Trainers training on access to justice and human rights for Civil Society Organizations and Community Based Organizations in collaboration with Unity State Human Rights Education Forum.
- Organize training for chiefs (traditional authorities) on the administration of justice and human rights.

Bor – Jonglei State

- Hold monthly Rule of Law Forum.
- Organize training for local chiefs in Twic East on the new Local Government Act 2009, access to justice and human rights.
- Organize a training for 30 women and youth on human rights and access to justice in the counties of Twic East, Duk, Ayod, Akobo and Pibor.
- Carry out an assessment mission/visit to Pibor and Akobo counties to assess the situation in terms of access to justice and human rights with the view to conducting awareness activities.

Juba – Central Equatoria State

- Hold monthly Rule of Law Forum.
- Implement 2 quick impact activities (construction of customary courts) in Eastern and Central Equatoria States.

Kwajok – Warrap State

- Hold a human rights and access to justice workshop in each county (Gogrial East, Tonj North, and Tonj East).

Wau – Western Bahr el Ghazel State

- In collaboration with the State Ministry of Social Development, provide human rights and access to justice training for women's groups in Western Bahr Ghazal on 4-5 August.

Rumbek – Lakes State

- Hold monthly Rule of Law Forum
- Support the JCC and the women and youth centres with access to justice and psychosocial materials.
- Conduct a Justice Client Support Training Workshop in Rumbek on 3-8 August on human rights and mainstreaming psychosocial support issues into rule of law training activities.

Malakal – Upper Nile State

- Hold monthly Rule of Law Forum
- Continue to produce the weekly radio programme.
- Conduct training for members of Community Based Organisations on gender-based legislation, human rights-based legislation and other legislation.
- Conduct a Local Lawyers and Advocates Workshop to strengthen their efforts on legal assistance.
- Provide printed copies of laws including the Penal Code and Criminal Procedure Act, as requested by the Police.

Institutional Support to Police and Prisons Services

Construction and Rehabilitation

- Prepare to handover police and prisons facilities with their official Handover of Estate documents to GoSS. This includes: Police HQs in Bor, Torit, Yambio, Wau and Malakal; Police Training Centres in Bor, Juba (Buluk), Wau, and Malakal; and Bor Central Prison (Phase 1) and Aweil Prisons.
- Continue works on 3 new constructions projects: Kwajok Police HQ, Kwajok Police Training Center, and Malakal Training Centre.
- Assess new sites for rehabilitation/construction of police and prisons facilities in preparation for works for 2009 Police and Prisons Services.
- Complete works on phase II of Bor Central Prison and on the emergency rehabilitation of Lologo Prisons Training Center (Juba).

Capacity Building Support

- Organise a consultative meeting/workshop for Senior Police Managers at Police HQ and all 10 states to discuss and agree on the draft police training curriculum, Code of Conduct and a Community Policing Project proposal.
- Support to the SSPS on formulation of relevant regulations and policies.
- Support training of five Legal Officers of the Police HQ Legal Desk, at the Law Development Centre (LDC) in Uganda. :
- Ongoing procurement of hardware and software for Logistics and Asset Management System Phase III.
- Print and disseminate Code of Conduct (posters) for prisons staff to ensure that they are displayed at prison facilities across Southern Sudan.
- Procurement is ongoing for three to five trucks equipped to empty septic tanks at prisons.
- Organize a Project Board Meeting to review the second quarter Progress Report and approve the third quarter action plan and budget. A draft funding proposal of \$20 million also needs to be finalized for submission to Multi-Donor Trust Fund.

Institutional Support to the Ministry of Legal Affairs and Constitutional Development Project

- Librarian/Documentalist Consultant to develop a library user manual and start training national officers as librarians/documentalist for sustainable use of the library.
- Customary Law Strategy Consultant to hold a Customary Law Strategy Consultative Workshop with stakeholders for Southern Sudan.
- Hand over the newly constructed and furnished Law Library to the Ministry of Legal Affairs and Constitutional Development.
- Finalize the Letter of Agreement with IDLO for the setting up of a Legal Training Institute in Southern Sudan.
- Finalize the newly redesigned Ministry of Legal Affairs and Constitutional Development project document.
- Begin computer skills training for 20 Legal Counselors (both from the states and HQ) and 10 support staff.
- Initiate procurement process for printing the constitutions of the 10 states of Southern Sudan.
- Distribute Transitional Legal Framework books to GoSS Ministries and Commissions.
- Obtain ICT equipment for the newly constructed Law Library.

Section 2: UNDP Project Updates

2.3 Crisis Prevention and Recovery Unit

1. Key activities carried out in the reporting period

Public Works Programme Component of the Rapid Impact Emergency Project (RIEP)

- Prepared quarterly and monthly reports for submission to donors.
- Closed project-related activities.

Community Security and Arms Control (CSAC) Project

- A donor meeting was held on 2 July in Juba, chaired by the UNDP Southern Sudan Deputy Head of Office (Programme) and attended by representatives from the Southern Sudan Peace Commission, Bureau for Community Security and Small Arms Control, the Netherlands, Joint

Donor Team, Denmark, Norway, Canada, Saferworld, UNMIS and UNDP. The participants resolved to continue to move forward through bilateral discussions with donors.

- Carried out community security consultations in Akobo (Jonglei state) on 19-24 July, in partnership with the Jonglei CSAC State Bureau. The consultations are part of the community security project identification, planning and management.
- Participated in a meeting on Jonglei with the Sudan Recovery Fund (SRF) on 23 July. The aim of the meeting was to enable SRF to understand the scope and strategies of UNDP projects in Jonglei, so as to develop a better appreciation of ground staff strength in Jonglei, and agree on a coordination and consultation framework.
- Advisor to the Southern Sudan Peace Commission identified priority areas of support, completed the draft coordination framework for the Peace Commission, supported and completed the Commission's budget preparation and supported the organization of peace conferences in Jonglei State.

Crisis Recovery Mapping and Analysis Project (CRMA)

(Formerly, Threat and Risk Mapping and Analysis Project)

- Completed the Operational Strategy Document and received approval from the Statistical Yearbook for the Commission of Census Statistics and Evaluation (SSCCSE) and the Ministry of Finance and Economic Planning to proceed to the Inter Ministerial Appraisal Committee for formal GoSS approval of the project.
- Assisted a mapping initiative of Jonglei State Government. This included the preparation of layered geo-referenced maps.
- In collaboration with SSCCSE, began technical planning for mapping activities in the pilot state, and for rolling out the initial mapping cycle in the next 6 months.
- In collaboration with SSCCSE, completed the development of training modules for various intermediate and advanced SSCSE staff training.
- Customized and completed first stage of CRMA tools for the South (Incident & Event Database). Beta version is expected by 20 August.
- Prepared and packaged a digital atlas for the South based on the already available geo-information. The South was divided into three regions for mapping convenience: Greater Equatoria, Greater Upper Nile, and Greater Bahr el Ghazal.

Disarmament, Demobilization, and Reintegration Programme (DDR)

- Continued to run the reintegration briefing at the Disarmament and Demobilization site in Juba. A total of 781 ex-combatants including WAAF (Women Associated with Armed Forces) and disabled people attended of which 486 were male (434 able male, 52 disabled) and 295 female (284 able WAAF, 10 disabled WAAF, and 1 able female ex-combatant). Central Equatoria, Eastern and Lakes were identified as resettlement states.
- Submitted a \$40 million Multi-Donor Trust Fund proposal for support to reintegration to the Southern Sudan DDR Commission (SSDDRC).
- Counseling and Referral Service (ICRS) Guidelines have been drafted along with the layout plan for ICRS at the site in Central Equatoria.
- Conducted a two-person assessment team visit to Aweil and Rumbek to assess the operational needs of the state offices in preparation for reintegration.
- Technical support provided to SSDDRC to enable them to prepare their 6-monthly work plan, budget proposal for the 2010 report for the period January-June, and to produce DREAM data quality assurance.
- Developed a detail Monitoring and Evaluation Operational Plan.

- Organized an International Labor Organization mission in order to develop business training to ex-combatants and special needs groups.
- Discussed and finalized a concept note for reintegration training with SSDDRC.
- Held a workshop (20-21 July) in Khartoum to review the reintegration process, agree on a revision of the DREAM database, discuss counseling, disability and proxy, and look at M&E and information sharing. Region and state reintegration teams participated.

Mine Action Capacity Development Project

- Budgeting for the Demining Authority for the 2010 financial year was completed. This brought the 5-weeks process to a close with the presentation of the budget to MOFEP which happened in mid-July.
- The government prioritisation process was completed and submitted to the UN Mine Action Office (UNMAO) for review. The process required input from all 3 regional offices (Yei, Wau, and Malakal), partners and central and local government departments.
- The training plan for the 2010 demining season is in the final stages of preparation. The Demining Authority, UNMAO and UNDP have agreed on an approach to technical training, field placements, and field visit attachments with operating agencies and UNMAO staff.
- The Explosive Ordinance Disposal and Mine Risk Education (MRE) Project with the Danish Demining Group closed on 14 July. The project was a considerable success with 1,943 persons receiving MRE messages, and over 1,000 items of Unexploded Ordnances destroyed. It also provided a platform for technical capacity building of Demining Authority staff in key positions.
- The Director of Operations of the Demining Authority, representatives from the Joint Donor Team and UNDP visited a minefield in Mangala to do a final quality inspection. The minefield has been cleared by the Sudan Integrated Mine Action Service (SIMAS). The visit proved highlighted the need for continued support to SIMAS, as well as potential areas of expansion into DDR programming.

Recovery and Rehabilitation Programme (RRP)

- Held meetings and discussions with the consortia in Eastern Equatoria, Juba County, Aweil West and Aweil central. Issues addressed include extension requests and asset inventory lists.
- Lessons learned and experience documentation and collection is ongoing. A number of photos reflecting progress and success stories are being collected from all 5 RRP projects in Southern Sudan.
- Continued to provide beneficiaries with agricultural tools, skills needed to expand incomes and increase productivity through agricultural extension, training of veterinarians, and handicrafts and business training activities.

Capacity Building for Inclusive Finance & Private Sector Project (Project Initiation Plan - PIP)

- Facilitated and co-funded the training of 5 GoSS participants in microfinance at the Boulder Micro-Finance training in Turin, Italy.

2. Key activities planned for the next period
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Public Works Programme Component of the Rapid Impact Emergency Project (RIEP)

- Prepare quarterly and monthly reports for submission to donors.
- Finalize closure-related activities.

Community Security and Arms Control Project (CSAC)

- Carry out community security consultations in Fangak County.
- Complete pending deliveries of remaining counties' items.
- Work on a training package for the Training of Trainers.
- Conduct field visits to Jonglei, Unity and Eastern Equatoria to identify support measures for the Peace Commission State Directors.
- In partnership with UNMIS Civil Affairs, support a Peace and Reconciliation Conference for Jonglei State with the Southern Sudan Peace Commission.
- Continue with the development of the training package for the Southern Sudan Peace Commission.
- Continue bilateral donor discussions for funding.

Crisis Recovery Mapping and Analysis Project (CRMA)

(Formerly, Threat and Risk Mapping and Analysis Project)

- Organize donors meeting for fundraising.
- Present the project to the Inter Ministerial Appraisal Committee for formal GoSS approval.
- Finalize joint operational planning for the pilot state and first mapping for priority states.

Disarmament, Demobilization, and Reintegration Programme (DDR)

- Conduct reintegration training targeting SSDDRC staff from state offices, HQ, Case Workers and National Reintegration Officers from UNDP.
- Provide reintegration support for the demobilization in Lakes State.
- Deploy to states and prepare for counseling; commence counseling in Central Equatoria.
- Finalize DREAM data management plan.

Mine Action Capacity Development Project

- Begin computer training courses for staff members of the Southern Sudan Demining Commission (SSDC). This will include training on building networks, database management and programming for information management personnel.
- Finalize and agree on training placements for the 2009/2010 demining season. The system is progressive and structured and will allow the tracking of progress towards transition objectives in 2011.
- The Mine Risk Education (MRE) transition process from UNMAO to SSDC staff will involve a pilot transfer of limited activities from UNMAO MRE staff to SSDC MRE personnel. The results of the pilot will determine how transition will best be achieved in MRE.
- Review the process of the draft Mine Action Legislation (developed with UNDP assistance in the last quarter of 2008). The Mine Action Law will provide a robust framework in which the SSDC will operate, and help to define a suitable regulatory environment in which mine action can take place safely and cost-effectively. This activity has been carried over, owing to the pressures of the prioritisation and budgeting processes.
- Participate in regular coordination meetings reinstated by SSDC.

Recovery and Rehabilitation Programme (RRP)

- Conduct a field visit with the EC delegation from Khartoum and Juba to Aweil West, Aweil Center and Warrab. The field discussion will focus on: ownership by government counterparts, consortium-state and government-community engagement in the project, sustainability and exit strategies.

- Consultative discussions and meetings are planned with GoSS (including MoFEP, Local Government Board, Ministry of Rural Development, among other institutions) to explain the roles and scope of RRP and to promote partnership.
- Continue technical backstopping and guidance to implementing partners as required as well as relevant follow-up on project issues with MoFEP and other government counterparts.

Capacity Building for Inclusive Finance & Private Sector Project

- Technical backstopping to facilitate the mission by the Deputy Director of the United Nations Capital Development Fund (UNCDF) to Juba. Discussions will focus on capacity development for microfinance in Southern Sudan, development of the Inclusive Finance & Private Sector Project and discussions towards development of a broader microfinance sector strategy.

Section 2: UNDP Project Updates

2.4 HIV/AIDS Unit

1. Key activities carried out in the reporting period

Global Fund to Fight HIV/AIDS, Tuberculosis and Malaria (GFATM) Projects

Tuberculosis Prevention and Control Programme

TB Round 2 Grant

- Sub Recipients (SRs) COSV, Malteser and Arkangelo Ali Association (AAA) continued to deliver services, including TB case finding, TB treatment, community mobilization, awareness, outreach, and TB laboratory renovation.
- Prepared for grant closure with all SRs to ensure the grants are concluded with proper hand over and sustainable programming.
- New SRs (AAA and World Vision International) have initiated new TB services in Aweil, Tambura and Gorial East counties.
- Released first disbursements to newly recruited SRs to initiate implementation.

TB Round 7 Grant

- Contract awarded to 1 successful SR and offers have been given to 2 successful SRs.
- The work plan and budget submitted to the donor during the original proposal development is different from actual implementation. A team has therefore worked on revising the 5-year work plan and budget, which has been submitted to GFATM for approval.
- The partnership arrangement between UNDP, the GoSS Ministry of Health's National TB programme and WHO will be implemented by WHO, which submitted the work plan, proposal and budget for review by UNDP and GoSS with a view to developing a Letter of Agreement.

TB/HIV Prevention and Control Programme (Round 5)

- Existing SRs (WHO, AAA and Malteser) continued to deliver services including: training, distribution of Information, Education and Communication (IEC) materials, HIV counseling and testing to TB patients, and providing cotrimoxazole and antiretroviral treatment for HIV-positive TB patients with a referral for care and support services.
- Offer has been awarded to 2 successful SRs for Phase 2 implementation.
- Signed a Letter of Agreement (LoA) with WHO for Phase 2 implementation. The LoA covers the following activities: establish a mechanism for TB and HIV programme collaboration; reduce the burden of TB among HIV positive clients, and reduce the burden of HIV among TB patients.

- The targets set for the grant was overestimated and revisions are under negotiation with the donor, partners and the Government. The revision was submitted to the donor for approval.
- Commenced recruitment for a consultant for the TB/HIV survey. Completed the ground work for the survey, including the arrangement of the laboratory and the preparation for conducting the pre-survey assessment. Laboratory Technicians have been identified and approved.

Malaria Prevention and Control Programme (Round 2)

- The SRs (Malaria Consortium, Population Service International, World Vision International and AAA) continued working on service delivery including the prevention and treatment of malaria, distribution of bed-nets and training of health workers.
- Carried out the Programme Performance Evaluation Review meeting, 9-10 July.
- Distributed anti-malaria drugs to all SRs in their respective sites and facilities.
- Conducted training for service deliverers on: bed-nets distributions, intermittent presumptive treatment provision for pregnant women, behavior change communication to promote early care seeking, management of complicated and uncomplicated malaria cases for health workers, emergency preparedness and response, and the training of health workers on health information systems.

HIV/AIDS Prevention and Control Programme (Round 4)

- WHO and UNICEF continued to implement programme activities such as Anti-Retro Viral Therapy (ART), Preventing Mother-To-Child Transmission (PMTCT), Voluntary Counseling and Testing (VCT), blood safety and universal precautions, Behavior Change Communication (BCC), mass media, youth education and prevention, programmes for specific groups, monitoring and evaluation and operational research. The majority of the activities are implemented through Sub-SRs at state level.
- Contract approval was received for an additional NGO SR in Phase 2.
- Phase 2 Letters of Agreement were signed with 3 SRs (Ministry of Health HIV/AIDS Directorate, Southern Sudan AIDS Commission, and UNICEF). Negotiations are ongoing with WHO and the newly appointed NGO SR.
- The final Disbursement Request and Progress Update for Quarter 10 (January-March 2009) was finalized, signed and sent to the Local Fund Agent (LFA).
- Completed the quantification exercise for June-December 2009 procurement needs. The emergency order for Triimmune and test kits was placed to cover September-November 2009. The order for male and female condoms was completed.
- Participated in the January-March 2009 quarter review meeting held with the CCM, Principal Recipient (PR) and SRs.
- The post for a Lead Consultant to carry out the Behavioral Surveillance Survey (BSS) was advertised.
- Round 9 proposal developments: Continued to support the proposal eligibility and content screening process involving responding to inquiries from GFATM.

2. Key activities planned for the next period

Global Fund to Fight HIV/AIDS, Tuberculosis and Malaria (GFATM) Projects

Tuberculosis Prevention and Control Programme

TB Round 2 Grant

- Finalize the grant closure plan with all SRs in collaboration with the Ministry of Health's National TB Programme.

- Collaborate with the donor to receive the next disbursement to ensure effective and efficient use of all grant resources before the closure of the grant.
- Release disbursements to SRs that have agreements in place. Hold ongoing dialogue with current and new SRs to ensure quality implementation.

TB Round 7

- Conduct supervision at all TB centers in Southern Sudan in collaboration with the Ministry of Health to sustain quality programme implementation and to ensure service delivery on the ground is on track.
- Re-tender for new SRs through a panel comprising of the CCM, the Ministry of Health and UNDP in order to fill the remaining planned project sites.
- Continue to support the National TB Programme, focusing on capacity building and recruiting and seconding personnel.
- Initiate TB prevention and control services with the SR selected. This includes TB case detection, TB case treatment, community mobilization, outreach laboratory and health works training.

TB/HIV Prevention and Control Programme (Round 5)

- Finalize the recruitment of a consultant for the TB/HIV survey and finalize the cost benefit analysis study requested by the donor because of target revisions.
- Finalize the contract signatures with SRs who were selected for implementation of the programmes in Phase 2.

Malaria Prevention and Control Programme (Round 2)

- Follow up with Pharmaciens sans Frontieres to finalize the distribution of 400,000 LLITNs (Long Lasting Insecticide Treated Nets) to SRs by the end of August 2009.
- Conduct discussions with SRs on data quality assessment findings.
- Conduct a joint site assessment (CCM and UNDP) in World Vision International implementing sites in Warrap and Upper Nile states.
- Follow up on the implementation letter from GFATM (the donor accepted the request for no-cost extension).

HIV/AIDS Prevention and Control Programme (Round 4)

- Continue to be part of the proposal writing team entrusted by the CCM to develop the Round 9 proposal and respond to eligibility and content screening clarifications from GFATM.
- Conduct briefings with new SRs on the outcome of the capacity assessment and train SRs on Disbursement Requests and Progress Updates, as well as any other requirements.
- Sign the remaining Letter of Agreement with WHO and the contract with the newly appointed NGO SR.
- Continue discussions with SRs on implementation challenges and ways to improve performance on activities such as PMTCT, VCT, condom distribution, etc.
- Continue implementing recommendations of the January-March 2009 quarter review meeting held with the CCM, PR and SRs
- Complete the interview process and identify the Lead Consultant for the Behavioral Surveillance Survey (BSS) by the end of August.
- Participate in the monthly meeting of the Technical Working Group on HIV/AIDS, and provide an update on the hiring of the Lead Consultant for the BSS as well as the Consultant to assess the PMTCT sites.

- Sub-Recipient to finalize the payment of operational costs for the 3 Anti-Retro Viral Therapy sites (Juba, Wau and Malakal) previously managed from Northern Sudan so that the official hand over to Southern Sudan can take place.

Section 3: UNDP Southern Sudan Expenditure for July 2009 (Cumulative)

Award ID	Unit	Project	Planned Budget (based on Annual Work Plan)	Current Budget	Expenditure Against Current Budget
00045863	Governance	Support to Economic Planning	\$3,098,064	\$1,584,423	\$1,439,523
00042718	Governance	Local Government Recovery Project - Phase II	\$6,345,627	\$1,334,671	\$1,311,174
00047812	Governance	Support to States - Phase II	\$5,948,917	\$2,384,817	\$1,869,819
00039457	Governance	Good Governance & Equity in Political Participation	\$1,065,038	\$960,391	\$815,457
00049848	Governance	Support to Presidency	\$1,498,063	\$1,086,976	\$560,499
00049662	Governance	Support to Elections and Democratic Processes	Planning in Progress	Planning in Progress	Planning in Progress
00045032	RoL	Support to the Judiciary	\$3,785,885	\$900,295	\$748,630
00043537	RoL	Promoting Access to Justice	\$4,673,822	\$1,847,508	\$1,632,425
00047336	RoL	Support to Police and Prisons	\$21,922,266	\$10,512,428	\$10,512,428
00043821	RoL	Support to MOLACD	\$2,671,478	\$1,093,378	\$623,763
00047407	CPR	Public Works Component of RIEP	\$2,188,432	\$2,188,432	\$574,874
00046904	CPR	Community Security and Arms Control	\$12,365,622	\$2,817,109	\$2,249,851
Pipeline	CPR	Crisis Recovery Mapping and Analysis (formerly, Threat and Risk Mapping and Analysis)	\$2,085,402	0	0
00042515	CPR	DDR programme – Reintegration Component	Planning in Progress	Planning in Progress	Planning in Progress
00014877	CPR	Mine Action	\$1,866,816	\$234,706	0
00041567	CPR	Recovery and Rehabilitation Programme	6,800,000 Euros	\$3,536,287	\$1,479,738
00057880	CPR	Capacity Building for Inclusive Finance & Private Sector (Project Initiation Plan - PIP)	\$300,000	\$300,000	\$41,750
00037519	HIV/AIDS	TB Prevention & Control Round 2	\$6,802,516	\$4,076,936	\$3,526,641
00057123	HIV/AIDS	TB Prevention & Control Round 7	\$3,715,332	\$2,461,028	\$571,136
00045245	HIV/AIDS	TB/HIV Prevention and Control	\$5,929,733	\$1,061,964	\$1,069,064
00040073	HIV/AIDS	Malaria Prevention & Control	\$9,253,329	\$5,340,199	\$4,897,254
00041178	HIV/AIDS	HIV/AIDS Prevention and Care	\$6,912,980	\$278,244	\$278,244
00051332	Fund Management	Sudan Recovery Fund (UNDP as Participating Agency)	\$14,136,185	\$14,136,185	\$5,221,953
TOTAL			\$126,170,975	\$58,135,977	\$39,424,223

Notes:

- (1) Total planned project budget for 2009, based on Annual Work Plans (AWPs). Figures are subject to change as AWPs are finalized and approved.
- (2) Current budget, based on actual funds received and budget approved.

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