

# UNDP Southern Sudan Monthly Programme & Project Update Report

For the period 1 – 31 October 2009

## Section 1: General Programme Highlights & Updates

- DDR commenced counseling and food distribution for participants demobilized in Lakes, Central Equatoria, Western Equatoria, Eastern Equatoria, Northern Bahr El Ghazal, Western Bahr El Ghazal and Warrap states. To date, 52% of the demobilized caseload (2,116) have received counseling and food rations for three months.
- UNDP, UNMIS Police and the US State Department officially handed over the Basic Police Training Curriculum to the Minister of Internal Affairs and the Inspector General of Police. The comprehensive training package developed jointly with the Southern Sudan Police Service.
- The Elections project continues to engage with the South Sudan High Committee (SSHE) offering technical, procurement, logistical and capacity development support. In this respect, recruitment of management and finance advisors for the SSHC has commenced and distribution of furniture and generator sets for state High Committees completed.
- UNDP Geneva's Bureau mission for Crisis Prevention and Recovery and DFID conducted a review of the CSAC Project in October 2009. Key project partners included UN agencies, NGOs and GoSS.
- The Minister of Internal Affairs endorsed transfer of 9 completed Police and Prison infrastructure facilities from UNDP to the Government of Southern Sudan.
- The Inter-Ministerial Appraisal Committee (IMAC) approved the allocation of US\$ 20 million to the Police and Prisons Support Project. The representative of the MDTF-Joint Donors' Office expressed strong support to the project.
- UNDP supported consultations on Poverty Reduction and Disaster Risk Response and Management Strategy.

## Section 2: UNDP Project Updates

### 2.1 Governance /Rule of Law Unit

#### 1. Key activities carried out in the reporting period

##### Local Government Recovery Project

- Support was provided for orientation of appointed county councilors on their roles and responsibilities, as part of the formation process of County Legislative Councils.
- UNDP, SNV (Netherlands), and UNMIS Civil Affairs have completed plans for the Commissioners' Forum in Eastern Equatoria State Western Equatoria and Upper Nile. Discussions are ongoing to develop policy guidelines setting out objectives and modalities of Commissioners' Forums in the ten States for 2010 with the Local Government Board (LGB).
- A joint LGB/UNDP team visited Upper Nile and Western Equatoria in October 2009. During the visits, the team (i) updated the State Ministry of Local Government on project progress and plans, (ii) discussed gaps that need to be addressed in the county planning & budgeting process, (iii)

took stock of organizational development challenges and (iv) collected information on local revenue collection.

### **Support to the States Programme**

- 132 participants were oriented on technical aspects of state and county planning and budgeting for 2010 during a 6-day workshop held in Northern Bahr el Ghazal state. The participants included senior accountants, county executive directors, and commissioners from planning units of various state ministries.
- A training workshop was organised for 92 participants from various development organisations to orient them on development reporting formats for the 2009/2010 planning and budgeting requirements and integrated planning and budgeting process.
- MoFEP/UNDP jointly organised a 2-day workshop in Western Equatoria State on integration of county and state plans and budgets. The workshop was attended by 70 participants representing the 6 budget sector working groups. The workshop was facilitated by participants who had undergone TOTs training in Yambio in August 2009.
- Officials from the state Ministry of Local Government (MoLG) in Eastern Equatoria state were oriented on county planning and the Local Government Act. During the event, a needs assessment of the county planning units was carried out.
- A one day workshop on the 2010 state plan and budget preparation was organized for 44 state officials of the Budget Sector Working Groups (BSWGs) in Upper Nile. Participants were oriented on the technical guidelines, and received information on the state resource envelope, budget ceilings and the budget calendar. Each of the Budget Sector Working Groups (BSWG) prepared its action plan for the planning and budgeting process.
- A 4-day training workshop was organized for 64 participants from Jonglei on the integrated GoSS guidelines for 2010 planning and budgeting.
- State based Development planning specialists continued to facilitate and backstop the activities of the Sudan Recovery Fund (SRF).

### **Good Governance and Equity in Political Participation Project**

- Process of project closure has been continuing, and project closure report is being drafted.

### **Support to the Presidency Project**

- Recruitment and placement of a consultant advisor to the Ministry of Presidential Affairs was completed.
- UNDP approved procurement of Information and Communications Technology (ICT) equipment for the Office of the President.
- The project received quotations for ICT Training for staff of the Office of the President.
- An advertisement to procure training services for Communications and Public Relations Directorate staff was finalized and posted.

### **Support to Elections Project**

- Two firms contracted to print posters, stickers, T-shirts, bags and banners undertook the exercise on a fast track and thereafter distributed them to stakeholders such as NGOs, State High Committees, and the media in the states.
- UNDP elections project continues to engage with the Southern Sudan Elections High Committee (SSHC) offering technical, procurement, logistical and capacity development support. In this respect, recruitment of management and finance advisors for the SSHC has commenced and distribution of furniture and generator sets for state High Committees completed.
- Proposals for medium grants scheme for civil society entities were reviewed by IOM and eleven (11) organizations selected for the medium grants, six organizations being from the South.

Workshop sessions were organized in Juba to orient selected organizations on different aspects of elections and reporting requirements.

- A TOT training workshop on conduct of election agents was organized for state level representatives of political parties in Juba.
- UNDP and the Carter Centre held discussions to develop the work plan for implementation of their programme.
- A two-day workshop was organized for project teams in the North and South in Juba. The workshop discussed modalities for improving coordination and information sharing and developed an implementation strategy for implementing the revised project document.

### **Support to Southern Sudan Reconstruction and Development Fund**

- SSRDF project supported a study tour for 3 SSRDF staff and one UNDP staff to Tanzania and Kenya in-search of relevant training institutions that will train the SSRDF core staff and other staff from the GoSS Ministries.
- One SSRDF staff attended a 2-day conference on Development Partnership that took place from 28<sup>th</sup> – 29<sup>th</sup> October 2009 in Beijing (China).
- Review of CVs from applicants who responded for the advertisement of SSRDF Project Manager was completed.
- A Letter of Agreement (LOA) between UNDP and SSRDF finalized and signed for release of funds.
- A Terms of Reference (TOR) for Capacity Building Specialist, an International UN Volunteer has been developed and submitted to SSRDF Commission for review.

### **Institutional Support to the Judiciary of Southern Sudan Project**

- Renovations of the Judge's residence in Malakal, Upper Nile State have stalled after the contractor M/s Rhino Stars exhausted construction materials originally provided for in the Bill of Quantities. The Rule of Law Engineer visited Malakal on 23<sup>rd</sup> October to assess the progress made on the civil works.
- The UNDP Clerk of Works has obtained quotations from cargo transporters in Wau to airlift the building materials for renovation of Raja court building which are stocked in Wau after the collapse of the bridge over River Wau. A final decision will be made on the cost-effectiveness of this option.
- The Rule of Law Engineer conducted an infrastructural assessment for the construction of a high court building in Bor. UNDP will commence to obtain drawings and BOQ for approval by the Director General for Projects in the Ministry of Housing, Physical Planning & Environment.

### **Promoting Access to Justice Project**

#### Capacity development of Legal Assistance Centers:

- The Juba Justice and Confidence Centre (JCC) was supported through weekly coaching and provision of client-support training to members of the Rule of Law Promoters Association.

#### Support to Rule of Law Forum and Coordination Mechanisms:

- Rumbek: the 5<sup>th</sup> Rule of Law Forum was attended by 24 participants from the state rule of law institutions, UNMIS Human Rights, Civil Affairs, DDR, UN Police and Corrections, UN RCO, International NGOs and Civil Society Organisations. It was co chaired by the President Judge of the Special Court in Central Rumbek and UNDP.

- Juba: the 3<sup>rd</sup> Rule of Law Forum was attended by 20 participants from the state rule of law institutions. The key issue discussed was land.

#### Support to the Southern Sudan Human Rights Commission (SSHRC):

- The deployment of Human Rights Monitors/ Officers to the states commenced during the month. Procurement of their equipment and supplies is ongoing to facilitate effective decentralization of the Commission.

#### **Institutional Support to Police and Prisons Services Project**

##### Police services

- The Minister of Internal Affairs endorsed the transfer of nine (9) completed police facilities from UNDP to the Government of Southern Sudan. The facilities transferred are: Bor Police HQ; Bor Police Training Centre; Malakal Police HQ; Malakal Police Training Center; Wau Police HQ; Wau Police Training Center; Yambio Police HQ; Torit Police HQ; and Juba (Buluk) Police Training Center.
- Site-assessment for 21 police facilities expected to be constructed /rehabilitated with the MDTF Phase II funds was concluded.
- UNOPS and UNDP commenced advertisement of tenders for 21 police facilities expected to be constructed /rehabilitated, and for equipment and furniture items to be funded by the MDTF Phase II funds.
- UNDP, UNMIS Police and the US State Department officially handed over the Basic Police Training Curriculum to the Minister of Internal Affairs and the Inspector General of Police. The comprehensive training package was developed jointly with the Southern Sudan Police Service.
- UNDP and UNMIS Police commenced procurement of training materials, equipment and furniture to be used for strengthening capacity of the Southern Sudan Police Service. The services to be procured include the Personnel registration database, Logistics and asset management – Phase 3 and community policing, which includes printing of the newly approved concept paper on community policing.
- UNDP supported a study tour to Ethiopia on community policing for the UNDP Senior Police Advisor and two (2) Southern Sudan Senior Police Officers.
- Transfer of ownership of two (2) large size metal containers to the Police Service headquarters completed to enhance storage of equipment and furniture for the Police Service.

##### Prisons services

- Site-assessments were concluded for five (5) prisons facilities which are expected to be constructed /rehabilitated with the MDTF Phase II funds.
- UNOPS in collaboration with the project team started the advertisement of tenders for five (5) prisons facilities expected to be constructed /rehabilitated, and for equipment and furniture items to be funded with MDTF Phase II funds.
- UNDP, UNMIS Corrections and the Southern Sudan Prisons service jointly organized a 14-day comprehensive training programme on Training of Trainers on Incident Management and Prisons Security (Phase I), The workshop was attended by 30 participants (29 male Prisons Officer, and 1 Female Prisons Officer) from 9 states of Southern Sudan and facilitated by staff of UNMIS Correction Unit . The closing ceremony was attended by the Director General of Southern Sudan Prisons service and the Director of Security - Southern Sudan Prisons service.
- UNDP completed formal transfer of ownership of two (2) large size metal containers to the Prisons service headquarters to provide additional storage space for equipment and furniture.
- The evaluation of bids for the procurement of five (5) sewage trucks to be used for emptying septic tanks in prisons in Southern Sudan, were submitted to the Prisons service for final approval. The trucks are expected to be delivered in December.

## **Institutional Support to the Ministry of Legal Affairs and Constitutional Development Project**

- The Partner's coordination meetings resumed under the leadership of the Undersecretary after suspension for about three months. Members of the coordination meeting include representatives from the Government (MoLAaCD), UNDP, Bearing Point, IDLO, World Bank, US State Department, RCN and the European Commission.
- The final draft report for the Customary Law Strategy was completed and validated during a stakeholders workshop held on 7<sup>th</sup> October 2009. A final report is being finalized.
- The International Development Law Organisation (IDLO), a UNDP implementing partner (IP) has commenced preparations for the establishment of a Legal Training Institute in Southern Sudan.

## **2. Key activities planned for the next period**

### **Local Government Recovery Project**

- LGRP/LGB joint teams will visit Eastern Equatoria, Unity, Western Bahl El Ghazal, Northern Bahl El Ghazal, Jonglei, Lakes and Warrap to discuss county planning and budgeting and fact-finding on local government revenue collection.
- Copies of Local Government Act 2009 will be distributed to ministries and counties and disseminated through workshops and Commissioners' Forums.
- Support the preparation of integrated planning and budgeting guidelines for counties for 2010.
- Finalize development of a concept note for local government financing.

### **Support to the States Programme**

- Training of economic and public accountant committees of the state legislative assembly in budget analysis in Jonglei state.
- Training of Budget Sector Working Groups (BSWGs) was completed in Warrap state.
- Provide technical support in the review of the Taxation Bill and the state accounting regulations for Warrap state.
- Organize state Budget Sector Working Groups (BSWGs) planning workshops and training of state accountants in public finance management and reporting in Malakal, Upper Nile state.
- Organize training of county officials on financial management, public accountability, internal audit approach and financial reporting standards in Aweil, Northern Bahr el Ghazal state.
- Provide technical backstopping of state Budget Sector Working Groups (BSWGs) and state Ministry of Finance officials in planning and budgeting through state based Development and Financial management specialists in all the 10 states.

### **Good Governance and Equity and Political Participation**

- Process of project closure is ongoing, and project closure report is being finalized.

### **Support to Presidency Project**

- Commence training courses on Information and Technology.
- Orient the consultant advisor and undertake induction with the Ministry of Presidential Affairs.
- Select providers for training staff of the Directorate of Communications and Public Relations.
- Commence procurement of a consultant to work on the Elections and Referendum Strategy.
- Organize a retreat for senior staff of the Office of the President.

### **Support to Elections Project**

- Support the small and medium grantees to commence civic and voter education activities for the registration period.
- Support the civic and voter education of South Sudan High Committee (SSHC), UNMIS and UNDP to coincide with the launch of voter registration activities on 31<sup>st</sup> October, 2009.
- Finalize the procurement and delivery of the voter registration kits and forms to the state capitals.
- Finalize disbursement of funds for training of security personnel to UNMIS /UNPOL.
- Finalize the Letter of Agreement (LOA) with South Sudan Radio and TV.
- Develop a strategy on election related conflicts prevention.
- Undertake monitoring of voter registration campaigns in the states.

### **Support to Southern Sudan Reconstruction and Development Fund**

- Organise a workshop on 2010 Annual Work Planning.
- Organise an SSRDF Project Board Meeting.
- Short-list and interview candidates for the position of Project Manager for SSRDF.
- Transfer of funds to the SSRDF bank account as per the Letter of Agreement (LOA).
- Undertake a monitoring and evaluation mission to the states jointly with SRF.
- Finalize the Terms of Reference (ToR) and recruit a consultant for SSRDF Strategic Planning.

### **Institutional Support to Judiciary of Southern Sudan Project**

- The Rule of Law Engineer to complete an independent report on additional construction materials required to complete the Judge's residence in Malakal and submit the approved scope of work by end of November 2009.
- Complete the approved scope of work for the renovation of the court building in Yambio by end of November 2009.
- Review quotations from cargo transporters in Wau for airlifting of building materials for renovation of Raja court building, make final decisions and implement agreed course of action in this respect.
- Prepare technical drawings and BOQ for the construction of a high court in Bor and submit for approval by the Director General for Projects in the Ministry of Housing, Physical Planning & Environment.
- Print legal/judicial documents to be disseminated to justices and judges in all levels of the Courts of Judicature.
- Provide technical support to expand internet bandwidth for at least 30 more users at the Judiciary of South Sudan (JoSS) headquarters.

### **Promoting Access to Justice Project**

- Organize a Chiefs and Commissioners Forum in Bentiu.
- Organize a two day workshop on administration of justice and human rights in conjunction with UNMIS/Human Rights Division. The team will present a paper on Rule of Law perspectives and New Sudan Laws as well as distribute copies of Interim Constitution of Southern Sudan (ICSS) to the invited participants.
- Organize an awareness workshop for traditional chiefs and community leaders in Busserre and Basiya payams of Wau County.
- Organize a Project Board meeting on 6<sup>th</sup> of November 2009.

- Support Community Based Organizations (CBOs) to organize training on human rights through the Assisting Communities Together (ACT) small grants scheme in partnership with UNMIS Human Rights Division.
- Organize a consultative workshop for lawyers to deliberate on the draft Bar Bill in Juba.
- Organize the 4<sup>th</sup> quarter GoSS Rule of Law Forum in November 2009 at the Ministry of Legal Affairs and Constitutional Development (MOLACD).

### **Institutional Support to Police and Prisons Services**

#### Police:

- Liaise with UNOPS to follow up responses on the advertised tender for rehabilitation/construction of 21 police facilities and procurement of equipment and furniture for the facilities.
- Support training of five legal officers of the Police Headquarters Legal Desk, to the Law Development Centre (LDC) in Uganda.
- Print and distribute the new Basic Police Training Curriculum.
- Procure hardware and software, training materials, equipment and furniture items for 3 training programmes for the police service namely the Personnel registration database, Logistics and asset management – Phase 3 and community policing.
- Commence technical support of the Special Protection Unit of the Southern Sudan Police Service in collaboration with UNMIS Police UNHCR, UNFPA and UNIFEM.

#### Prisons:

- Provide technical expertise for the ongoing rehabilitation works at Lologo Prisons Training Center in Juba. The Southern Sudan Prisons Service is responsible for provision of labour.
- Follow-up UNOPS on bids received in response to the advertisement for the rehabilitation/construction tender of five (5) prison facilities and procurement of equipment and furniture for the facilities.
- Procurement of training equipment for the Phase-II of the Training of Trainers for Incident Management and Prisons Security.
- Undertake consultations with the Prisons Service, UNMIS Correction Service and other development assistance partners on preparation of the 2010 Annual Work plan (AWP) of the project.

### **Institutional Support to the Ministry of Legal Affairs and Constitutional Development Project**

- Organize travel to Kampala for 15 Legal Counselors of the ministry to re-sit the supplementary exams in common law at the Law Development Centre (LDC) scheduled for November 2009.
- Support the review of the state constitutions of Western Bahr el Ghazal, Northern Bahr el Ghazal and Lakes.
- Commence the training of librarians to manage the law library at the ministry.
- Organize a study tour on customary law for Ministry of Legal Affairs and Constitutional Development (MoLACD), Judiciary of Southern Sudan (JoSS), Local Government Board (LGB) and traditional chiefs to Mozambique and Lesotho.
- Organize computer skills training for twenty (20) legal counselors and ten (10) support staff from the states and MoLACD headquarters.
- Distribution of the Transitional Legal Framework books to GoSS ministries and commissions.

## **Section 2: UNDP Project Updates**

### **2.2 Crisis Prevention and Recovery Unit**

#### **1. Key activities carried out in the reporting period**

##### **Public Works Programme Component of the Rapid Impact Emergency Project**

- Process of project closure has been continuing.

##### **Community Security and Arms Control (CSAC) Project**

- The newly recruited Rule of Law Coordinator has commenced meetings with key project counterparts to orient himself on key issues pertaining to coordination work.
- The planning process for the Jonglei Peace Conference was revived after a common approach was agreed upon.
- Support was provided to the South Sudan Peace Commission (SSPC) in the preparation of peace mobilization mission in Kapoeta County in the Eastern Equatoria.
- The Peace Adviser provided technical support to the SSPC to finalize the development of Training of Trainers (TOT) package for directors based at state level.
- The newly recruited Technical Advisor for the CSAC Bureau has commenced to facilitate organisation of coordination meetings and identification of operational priorities.
- Authorities in Bor County participated in a mission to inspect the proposed road project linking Bor and Pibor.
- Two project staff undertook field monitoring visits to assess progress on conflict sensitive community development projects with the state Local Steering Committee (LSC), the state county authorities and UNOPS in Bor.
- UNDP staff participated in a workshop organised by the UNMIS /UNPOL Restructuring and Reform unit. The content covered in the workshop included updates and information sessions on Community Policing, Special Investigation Units (Gender Desk) construction, implementation and training, South Sudan Police Service (SSPS) data base implementation, SSPS radio room awareness and election training.
- The CSAC Rule of Law Coordinator participated in a meeting with Director of Public Relations, SSPS Headquarters, representatives from DFID, Saferworld and UNPOL. The meeting discussed progress made in community policing training and the establishment of state and county level Community Policing Relations Committees (CPRC). The meeting provided counterparts with useful input on these initiatives, which await the enactment of the Police Act.
- The CSAC Rule of Law Coordinator held discussions about the planned consultative workshop for county commissioners in Jonglei state with the UNPOL officers. The workshop aims to contribute to the implementation of the Anti Stock Theft Unit located in the South Sudan Police Service (SSPS). The workshop will be facilitated by the CSAC Bureau.
- UNDP Geneva's Bureau for Crisis Prevention and Recovery (BCPR) and DFID conducted a review of the CSAC Project in October. The review team held consultative meetings with key project partners from UN, NGO and Government and made field trips to Bor and Akobo, where they met with state and county officials.

##### **Crisis Recovery Mapping and Analysis (CRMA) Project**

- The revised CRMA project document was appraised and approved by the Inter Ministerial Appraisal Committee (IMAC) on the 19<sup>th</sup> October 2009.
- CRMA and the Southern Sudan Centre for Census and Statistics Evaluation (SSCCSE) successfully organized the first CRMA state level mapping workshop in Northern Bahr El Ghazal

State from 22<sup>nd</sup> and 23<sup>rd</sup> October. The two-day workshop brought together key state stakeholders, who included representatives of state government planning directorates, traditional leaders, civil society organizations, women and youth groups, to identify and map critical socio-economic gaps and risks in the state. The information will be integrated with institutional data into CRMA tools, and used to support analysis and planning in the state.

- A training module on GIS (Geographic Information Systems) was completed for Southern Sudan Centre for Census and Statistics Evaluation (SSCCSE). Based on the module, the first GIS training workshop will take place in Rumbek in mid November 2009. The modules are informed by a capacity assessment process for the SSCSE GIS team.
- CRMA, with support from SSCCSE state office, carried out the initial engagement with the government of Eastern Equatoria state (EES), to prepare for a state level mapping workshop scheduled in Mid-November 2009.
- CRMA continued discussions with various donors to mobilize funding for the second phase of project implementation beyond the foundational activities planned for the 4<sup>th</sup> quarter of 2009.

### **Disarmament, Demobilization, and Reintegration Programme**

- Counseling and food distribution for DDR participants demobilized at Mangalla commenced in Lakes, Central Equatoria, Western Equatoria, Eastern Equatoria, Northern Bahr El Ghazal, Western Bahr El Ghazal and Warrap. Slightly over half of (52%) the demobilized caseload (2116) have received counseling and food rations for three months, for a family of five.
- Technical evaluation of the first round of request for proposals (RFPs) for selection of implementing partners was completed. The Implementing Partners (IPs) are expected to lead Reintegration Assistance for DDR participants. The second round of RFPs closed on 26 October.
- Filming of sequences for the Reintegration Briefing Video and interviews with two key DDR participants was completed.
- Completed public service announcements to support counseling and food distribution in the states of resettlement for DDR beneficiaries.
- The programme for three day reintegration training for SSDDRC Staff at headquarters and in the State Offices was finalized.

### **Mine Action Capacity Development Project**

- Facilitated the second round of field attachments of Southern Sudan De-mining Commission (SSDC) personnel to UN Mine Action Office (UNMAO) implementing partners. Two personnel were attached to Danish De-mining Group (DDG) and four trainees attached to Norwegian People's Aid (NPA). These additional personnel, currently operating from base camps in Kit and Yei join others who formed the first phase of attachments with ArmorGroup and MineTech International.
- A stockpile verification mission was undertaken at the end of the September. A team from NPA and UNMAO, with office-based input from SSDC travelled to Akobo and Pochalla to review the abandoned ammunition stockpiles there and create work-plans for their subsequent management or destruction (as appropriate). The SSDC will embark on obtaining the necessary authorizations for this work from the Commander of SPLA Field Engineering Corps and the Divisional Commander for Jonglei State during the month. The clearance mission is planned to begin in November and to continue for 6 weeks.
- The SSDC senior Quality Assurance Officer began a one-month training course in Jordan on the management of Explosive Remnants of War organized by the National Committee for De-mining and Rehabilitation in Jordan.
- UNDP continued to liaise with NPA, the Danish De-mining Group (DDG) and the SSDC to review mechanisms for recruitment of additional technical advisors for capacity development of the SSDC, in the subject areas of quality assurance and information management functions for Juba and the regional offices of Wau and Malakal.

- UNDP capacity development project participated in a mission to Ethiopia (20-24 October). The mission was coordinated by NPA in collaboration with the Ethiopian Mine Action Office (EMAO), and the SSDC. The visit learning's covered areas of synergy and cooperation between the two national authorities. The team visited the mine action training centre at Entoto, Addis Ababa, where they met members of the NPA Mine Detection Dog programme.

### **Recovery and Rehabilitation Programme**

- The RRP Programme's board and the Policy and review committee (PRC) meetings were convened in Khartoum in October.
- Formal requests for extension of the RRP project implementation period until December 2009 for all partners were submitted for consideration by the PRC. All requests for RRP projects in the south were approved.
- Quarter thirteen (13) progress reports (May – July 2009) and the 3<sup>rd</sup> annual report for the period of 1<sup>st</sup> August 2008 to 31<sup>st</sup> July 2009 were received, reviewed and appraised in the last PRC meeting held in Khartoum.
- The RRP Communication and Advocacy Officer visited Gogrial East RRP project in Warrab State to collect material for a brochure on the achievements of the RRP in the South.
- The final disbursement from the total approved funds to Gogrial East County RRP in Warrab State was completed.

### **Sudan Recovery Fund (SRF): Round 2:**

- BRAC was selected to partner in the implementation of Sudan Recovery Fund (Round 2) project. A Project Cooperation Agreement (PCA) and the project document have been signed by UNDP and BRAC. A total of \$458, 541.90 has been disbursed to BRAC to commence project activities through the identified Grant Management Agents (GMA).

<h2><b>2. Key activities planned for the next period</b></h2>
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### **Public Works Programme Component of the Rapid Impact Emergency Project**

- Financial and operational project closure process is ongoing.

### **Community Security and Arms Control (CSAC) Project**

- Continue to liaise with SSPS and UNPOL in implementation of various projects.
- Undertake field trip to Bor to assess delivery of projects at county level and coordinate with UNOPS on planning and delivery.
- The Rule of Law Coordinator will undertake a mission to Khartoum to meet with UNPOL team at UNPOL main headquarters.
- Undertake field mission to Torit to begin process of linking with counties and state officials prior to the roll out of the next phase of the CSAC project in East Equatoria.
- The CSAC Bureau Adviser will participate in a joint mission with Saferworld and CSAC Bureau staff to Uganda and Ethiopia to learn lessons on security, community and volunteer civil disarmament.
- Support the proposed Jonglei peace conference between the Lou Nuer and Murle in November.
- Facilitate the convening of CSAC Project Executive Board meeting in early November.
- Organise a training programme for radio and communications technicians and police radio and communications technicians at county level.

### **Crisis Recovery Mapping and Analysis (CRMA) Project**

- State level mapping workshop to be completed in EES and Unity.
- First 10 days training workshop for SSCCSE GIS team in Rumbek in Mid November.

### **Disarmament, Demobilization, and Reintegration Programme**

- Hold focus group discussions on reasons for low turn up during counseling and food distribution.
- Hold a planning retreat to develop work plan for 2010.
- Finalize M&E Strategy for DDR.
- Finalize draft Reintegration Strategy.
- Continue counseling and food distribution.
- Finalize planning for a three day Reintegration Training.
- Undertake monitoring visits to five training sites for DDR and Non-DDR Clients operated by Japanese International Cooperating Agency (JICA) in Central Equatoria.
- Conduct a one day Gender Training for SSDDRC headquarters staff.

### **Mine Action Capacity Development Project**

- The verification of abandoned ammunition stockpiles and their subsequent management and destruction will continue with missions to Akobo and Pochalla beginning the 9<sup>th</sup> November. The SSDC will continue to place SPLA liaison officers with operators working in the Bahr El-Ghazal region, Equatoria region and the Jonglei region. In addition to Akobo and Pochalla, the SSDC intends to undertake missions to Nassir, Boma and Pibor before the close of 2009.
- UNDP and UNMAO will facilitate a field visit for donors and other interested parties to a task site of the Sudan Integrated Mine Action Service (SIMAS). SIMA is currently the only UN-accredited, national de-mining NGO that is operating in Southern Sudan.
- The project will work closely with SSDC on a strategy formulation for mine action covering the medium to long term arrangements. The process requires analysis of the levels of known contamination in Southern Sudan and assessing different strategic options for addressing the threat. At the close of the process, a presentation and awareness-raising activities for senior law-makers will be undertaken.

### **Recovery and Rehabilitation Programme**

- Field visits will be undertaken to the following RRP funded projects: Juba County from 2-4<sup>th</sup> November and Renk and Aweil Center and West between 9<sup>th</sup> and 23<sup>rd</sup> November, 2009.
- Continue technical backstopping support to implementing partners as required as well as follow-up on project issues with MoFEP and other government counterparts.
- Continue the ongoing process of documentation of project related lessons learned and experience.

### **Sudan Recovery Fund (SRF) Round 2:**

- Undertake implementation monitoring of the SRF with BRAC and Grant Management Agents.

## **Section 3: UNDP Project Updates**

### **2.3 Poverty Reduction & MDGs Unit**

#### **1. Key activities carried out in the reporting period**

## Support to Economic Planning Project

- UNDP continues to support the development of the GoSS Growth Strategy and held consultations with stakeholders on the structure and roles and responsibilities of Government in promoting broad-based economic growth.
- The evaluation of the bids for the procurement of the Aid Information Management System that is to be installed in the Ministry of Finance and Economic Planning was completed. Following the analysis and comparisons of both the technical and financial evaluations, the team identified a suitable service provider as it offered the best value for money. Final evaluation and approval of the contract for the AIMS system is currently going through UNDP's local tender committee and the Advisory Committee for Procurement at UNDP HQ.
- The draft of a Simple Strategic Approach to Monitoring and Evaluation of Government and Donor Projects has been prepared. The draft lays out the guiding principles of the approach, objectives and the institutional framework. The draft also provides for the management and coordination of the monitoring and evaluation approach, the budget as well as the challenges that could be encountered in the implementation. The M&E Approach was developed through a consultative approach and reviews of documents. A number of M&E specialists, project managers and donor institutions were consulted on bilateral basis. These included the Sudan Recovery Fund, JDO, and the Ministry of Health and the Ministry of Education.
- Three staff members have been recommended to the Public Service Department for promotion to facilitate vacancies creation and recruitment of new staff. In addition, following discussions with the Recruitment Board, 60 candidates have been short listed and shortlisted for interviews for 10 posts in all the Directorates of Economic Planning.
- Following the endorsement of the Training Plan and the Training schedule by the Undersecretary of Planning, two institutions were contacted to support two training courses. The School of Journalism, University of Nairobi was contacted to conduct training in communication and presentation skills for the Undersecretary, Directors and Deputy Directors in Juba. The Organizational Capacity Development Institute, Manzini, Swaziland was also contacted to conduct training in Advanced Monitoring and Evaluation in Juba.
- Coordination and preparations were provided to hold two in-country consultations on the International Dialogue on Peace Building and State building on November 16, 2009 and in the first quarter of 2010. The first consultation will be an introduction, awareness raising and sensitization meeting on the International Dialogue on Peace building and State building and the consultations. The second consultation meeting will focus on issues and analysis of thematic areas for Peace building and State building in Southern Sudan.
- The Aid Management Advisor attended a number of IMAC meetings and provided technical contributions relating to aid coordination and management. This related to the coordination and implementation arrangements of projects, governance structures, capacity building and sustainability of projects.
- Within the SSCCSE, the Economic Statistics Advisor supervised monthly price collection and checking for outliers, inconsistencies, errors and providing explanations for trends; as well as providing the relevant training—15<sup>th</sup> October to 26<sup>th</sup> October.
- The Economic Statistics Advisor and counterparts from the SSCCSE visited the central border point of Yei town (6<sup>th</sup> October to 9<sup>th</sup> October) and discussed customs data capture / recording methodologies with Customs officials and subsequent analysis of the 2007 and 2008 imports and exports data as well as other balance of payments data from Bank of Southern Sudan (BOSS).
- Preparation was made for presentations to be presented at the Statistics Yearbook launching workshop to be held in the 3<sup>rd</sup> week of November 2009.
- Collection and analysis of GOSS and State level Government Finance Statistics (GFS) for FY 2007, 2008 and 2009 and break-down of the data into Public Consumption and Public Investment.
- The Poverty expert held discussions on the consumption aggregate from the National Baseline Household Survey (NBHS) / Poverty Survey and the format that the poverty incidence report should take.

- Preparation of presentations on report writing and computation of composite CPI for SSCCSE Statistics staff.
- New SSCCSE staff taken on board in conducting price surveys, improving on the accuracy of price information and computing CPI and preparing monthly press releases.
- Preliminary estimates of some of the aggregates of GDP for FY 2007/2008 were derived.

### **Capacity Building for Inclusive Finance & Private Sector Project (Project Initiation Plan - PIP)**

- Draft Inclusive Finance project document was released in October for discussion with counterparts and peers in UNDP. Contacts are being made within UNDP and with stakeholders to input in the document for improvement.
- Under the Capacity building support to Ministry of Commerce (MoCI) and Bank of Southern Sudan (BoSS) component, 5 officials of GoSS were trained in microfinance in Turin, Italy.
- Equipment procurement process was initiated to support the MoCI and BoSS;
- Microfinance workshops planning initiated;
- Study tour of Uganda planning initiated.
- Selection of a consultant to develop the project was completed. The consultant commenced consultations and work on the project document.

### **Global Fund to Fight HIV/AIDS, Tuberculosis and Malaria (GFATM) Projects**

#### Tuberculosis Prevention and Control Programme

##### *TB Round 2*

- UNDP Sub-Recipients (Coordinamento Delle Organizzazioni per il Servizio Volontario or COSV, Malteser, World Vision International and Arkangelo Ali Association) continued to implement the following TB activities: TB case finding, treating TB patients, community mobilization and awareness, outreach TB laboratory, renovation of TB centers, training of villagers, community health workers and health workers in health facilities.
- The grant closure process is under way with all the Sub-Recipients to ensure a proper hand over and sustainable programming. The post of consultant for grant closure was advertised and a candidate has been identified. The consultant will be working on the grant closure plan during the period of 4-24 November 2009. The plan will be submitted to the Global Fund as soon as it is approved.
- Renovation of health facilities continued as part of the regular programme implementation. COSV constructed two Tuberculosis patients' wards in Ayod. The buildings are 95% complete and patients will be moved from tents which were used as TB wards. World Vision International has also constructed a TB ward in Luonyaker. These are very important milestones as the tents could have been the main cause for high TB transmissions for anyone who visited the patients.
- The Arkangelo Ali Association (AAA) has launched two new TB centers in Southern Sudan with GFATM/UNDP support in Tambura and Aweil. The new centers are to provide TB treatment for TB patients from the surrounding areas and avoid referral of patients to facilities far away which used be the case. Apart from the treatment services, AAA will also do community mobilization, training of health workers and villagers to strengthen the TB services and to increase the TB case detection in the area and in Southern Sudan.

##### **TB (Round 7) Grant**

- New Sub-recipients were recruited as listed below.

The WHO was selected as a Sub-recipient and the LOA was signed. The major areas of implementation for WHO are as follows:

1. Capacity building for the MOH GOSS National TB Programme (NTP). This grant is strengthening the NTP through recruitment of National TB personnel and will continue

doing so at State level so that the government will take the lead in implementing TB programmes in the country with minimal support from NGOs operating in the country. The World Health Organisation (WHO) will be the Sub-recipient on behalf of the government to support the transition of TB programme implementation in Southern Sudan.

2. Supporting the state and central TB offices both financially and technically.
  3. Training and supporting the actual TB services at the health facilities not supported by other Sub-recipients in collaboration with the National TB programme.
  4. The first disbursement to WHO has been released.
- The Arkangelo Ali Association (AAA): the Project Cooperation Agreement (PCA) was signed with this National NGO and the following activities will be implemented:
    1. To continue the TB programme activities in all of their sites supported under the Round 2 TB grant which is ending in March 2010.
    2. Provide TB Directly Observed Treatment Short Course (DOTS) services including community DOTS at the following sites: Aweil East, Aweil West, Aweil Central, Awerial, Tambura, Yirol East, and Yirol West.
    3. Training of health workers, community mobilization, outreach activities and Information Education and Communication (IEC), and Behavior Change Communication (BCC) are the major areas of responsibility.
    4. The first disbursement has been released to AAA.
  - The Catholic Diocese of Torit (CDoT): The Global Fund approved CDoT to become a Sub-recipient in Phase 2 following a capacity assessment conducted by the Local Fund Agent. The Project Cooperation Agreement is being finalized for signature and CDoT will implement the following activities in the Eastern Equatorial State:
    1. Provision of TB DOTS services to all patients in need
    2. Training of health workers, community mobilization, outreach activities, training of villagers and related activities will be implemented to increase the TB case detection.
  - The National TB Programme (NTP) undertook supportive supervision and assessment of new TB sites. One example is the visit conducted to Raja which showed a significant gap in the service provision for TB patients. The findings are that there are patients who cannot access TB treatment and cannot go for referral because of financial constraints. The assessment findings were discussed and the Principal Recipient supported the site in providing drugs and mentorship to start immediate services until the site is enrolled as a new TB centre. An evaluation of the Malteser site in Rumbek was conducted by the NTP and the Principal Recipient M&E staff to determine whether the site should be recommended for the Round 7 grant. The evaluation shall continue to Yei in the last week of October and the report will be ready in November.

#### **TB/HIV (Round 5) Grant**

- Existing Sub-recipients (WHO, Arkangelo Ali Association and Malteser) continue implementing activities in the following areas: training, distribution of Information, Education and Communication (IEC) materials, HIV counseling and testing to TB patients, providing cotrimoxazole and antiretroviral treatment for HIV positive TB patients, with a referral to care and support services.
- Disbursement notifications for first disbursements in Phase 2 have been sent to all Sub-recipients and they have confirmed receipt of the funds.
- Negotiations are ongoing between the Principal Recipient (together with the Government and other partners) and the Global Fund to revise the targets which are overstated and unattainable. The Principal Recipient awaits the final decision after providing clarifications to the Global Fund.
- The disbursement from the Global Fund of US\$3,777,011 has been received by the Principal Recipient and the disbursement notification is currently being signed. Approximately US\$2.5 million of this amount is budgeted for procurement of health products. The Procurement and

Supply Management Plan (PSM) has been approved and the Procurement Unit has been requested to initiate procurement of health products.

- An international agency has been recruited to conduct the TB/HIV survey. The ground work for the survey, including arrangements for the laboratory and preparation for conducting pre-survey assessment has been completed. Laboratory technicians have been identified. The selected agency has been contacted and the start date depends on the delivery date for the test kits and laboratory supplies. The Procurement Unit is still finalizing the orders as the main supplier (UNICEF) is unable to supply all the test kits.

#### **Malaria Prevention and Control Programme (Round 2) Grant**

- The Sub-recipients (Malaria Consortium, Population Services International, World Vision International and Arkangelo Ali Association) continued implementing the programme in the following areas: prevention and treatment of malaria, distribution of bed-nets and training of health workers.
- The work plan and budgets for the no-cost extension of the Project Cooperation Agreements (PCAs) with all Sub-recipients have been submitted and the no-cost extensions have been signed.
- A Letter of Agreement (LOA) is being prepared to support the Ministry of Health with the Malaria Indicator Survey (MIS).
- All four Sub-recipients conducted trainings for service delivery agents on the distribution of Long Lasting Insecticide Treated Nets (LLITNs), Intermittent Presumptive Treatment (IPT), Behavior Change Communication (BCC) to promote early care seeking behaviors, management of complicated and uncomplicated malaria cases for health workers, emergency preparedness and response, and health information systems for health workers.

#### **HIV Prevention and Care Programme (Round 4)**

- WHO, UNICEF and the Southern Sudan HIV/AIDS Commission (SSAC) continue implementing programme activities such as Anti-Retro Viral Therapy (ART), Preventing Mother-to-Child Transmission (PMTCT), Voluntary Counseling and Testing (VCT), Blood Safety and Universal Precautions, Behavior Change Communication (BCC) and Mass Media, Youth Education and Prevention, Monitoring and Evaluation and Operational Research. A majority of the activities are implemented through Sub-recipients at State Level.
- The Project Cooperation Agreement (PCA) is being finalized with the Catholic Diocese of Torit to become a Sub-recipient in Phase 2 following approval by the Global Fund.
- The Global Fund has approved the Ministry of Health's HIV/AIDS/STI Directorate to be a Sub-recipient in Phase 2 following a capacity assessment conducted by the Local Fund Agent. The Finance Capacity Building Advisor conducted a briefing on financial management and reporting for Directorate.
- A disbursement for Quarters 13 and 14 will be released before the end of October depending on the availability of funds. The Principal Recipient is currently working with the Directorate to revise the budget and come up with more realistic assumptions for activities currently under-budgeted. One of the recommendations from the Global Fund is to strengthen the Directorate's capacity through rapid recruitment of staff and terms of reference are currently being finalized.
- Planning for the Voluntary Counseling and Testing (VCT) campaign planned for the first week of December 2009 is currently ongoing. The campaign will boost Global Fund targets for VCT and condom distribution. Test kits and lab supplies have been ordered and the target is to test 30,000 people in Central Equatoria.
- A consignment of 250,000 female condoms was received this month. We also have sufficient stock of male condoms.

- The revised budget and work plan for entire grant, detailing sufficient assumptions for Years 4 and 5 is currently being finalized for submission to the Local Fund Agent and the Global Fund in fulfillment of the Special Terms and Conditions to the Grant Agreement.
- The selection process for the Lead Consultant to carry out the Behavioral Surveillance Survey (BSS) has been put on hold as the Principal Recipient was approached by the HIV/AIDS/STI Directorate and the World Bank to combine resources towards the Sudan National Population-Based HIV/AIDS Sero Behavioral Survey. Discussions are currently taking place between the two Health Ministries (Government of National Unity and the Government of Southern Sudan) and a decision should be reached in early November. All Global Fund impact and outcome indicators, and as well as UNICEF's Orphans and Vulnerable Children (OVCs) indicators will be addressed through this survey.

## 2. Key activities planned for the next period

### **Support to Economic Planning Project**

- A workshop will be organized for State Ministers of Finance and Economic Planning on 13 November 2009 to discuss and agree on block budget allocations on the basis of equity.
- Interview dates will be determined for the 10 posts within the Ministry of Economic Planning. The Recruitment Board will notify MoFEP of the date for the interviews to be conducted.
- The draft document for the Monitoring & Evaluation of Government and Donor Projects to be circulated within the Economic Planning Directorate Ministry of Finance and Economic Planning to solicit comments. Upon incorporating the comments received the documented will be presented to the professional staff by the Director of Aid Coordination for further comments and to ensure ownership by the MoFEP. It has been proposed that it will be presented to a group of donors, projects and M&E professionals later on.
- Organize a workshop for the International Dialogue on Peace building and State building on November 16, 2009.
- Recruitment of an Inter-Governmental Fiscal Consultant to be finalized.
- Printing of the Draft Budget Book 2010 to be completed.
- Printing of the National Statistical Yearbook to be completed.
- Preliminary results of the Poverty Household Survey to be completed and presented to key stakeholders.

### **Capacity Building for Inclusive Finance & Private Sector (Project Initiation Plan – PIP)**

- Deliver procured equipment to Ministry of Commerce and Industry (MoCI) and Bank of Southern Sudan.
- Organise three workshops on microfinance policy planned for November;
- Organise a study tour to Uganda for GoSS officials of MoCI and BoSS in November;
- Draft project document for Southern Sudan finalised.

### **Global Fund to Fight HIV/AIDS, Tuberculosis and Malaria (GFATM) Projects**

#### Tuberculosis Prevention and Control Programme

#### ***TB (Round 2) Grant***

- Finalize the recruitment and placement of the grant closure consultant for the grant closure activities. The consultant will arrive in November and her responsibilities are as follows: a) to contact all Sub-recipients and discuss the grant closure; b) to develop the grant closure plan, finance, and assets; c) to discuss with government counterparts and develop sustainability plan for both grants ending in March 2010.

- Follow-up the Global Fund upcoming disbursement and ensure effective and efficient use of all grant resources before grant closure. Communication from the Global Fund indicates that the disbursement is being processed and should be released in November 2009.
- Release further disbursements to Sub-recipients and continue discussions with Sub-recipients on phase out and sustainability options of the programmes.
- Conduct final evaluation of the grant through two ways: 1) the first evaluation for the four grants of the Global Fund which includes Round 2 TB. The selection of the consultant to conduct this activity is underway. 2) In the areas where there is a need for continuation of the Round 7 TB grant, specific evaluation will be conducted. This applies to three NGOs and the first NGO (Malteser) has already started this month and the other two (COSV and WVI) will continue next month. This specific evaluation will focus on the programme evaluation of the Round 2 TB programme and the capacity of the organizations to continue delivering increased activities with Round 7 TB programme. The PR shall evaluate and seek an approval from head quarters for the cost extension for specific Sub-recipients if and only if they are eligible.

#### **TB (Round 7) Grant**

- Continue supportive supervision at all TB Centers in Southern Sudan in collaboration with the Ministry of Health GOSS to sustain quality programme implementation and to ensure service delivery is on track.
- Initiate TB prevention and control services with additional Sub-recipients including TB case detection, TB case treatment, community mobilization, outreach laboratory and health workers training.
- Provide oversight and support to the newly engaged Sub-recipients, WHO and AAA so that they can meet their intended targets.
- Finalize the Project Cooperation Agreement with CDoT and launch the services in the Eastern Equatorial State.

#### **TB/HIV (Round 5) Grant**

- Finalize the contract with the consultant for the TB/HIV magnitude study soon after the date of delivery for the test kits and lab supplies has been determined. Arrange a meeting with PEPFAR to discuss their involvement in the study.
- Work with the consultant for the TB/HIV survey on the cost benefit analysis study requested by the Global Fund due to the request to revise overstated targets.
- Finalize the Phase 2 Project Cooperation Agreement with Malteser International. Malteser is still working on the work plan and budget based on the outcome of their submission, which resulted from the errors in the budget submitted and approved. Malteser may have to delay the Phase 2 start date as they still have \$300,000 that will be spent in the last quarter of 2009.
- Conduct a comprehensive review of the work plan and budget and identify HIV related activities under this grant that can be implemented by the HIV/AIDS/STI Directorate and WHO, and initiate discussions with the two entities. Finalize discussions and draft LOAs before the end of November 2009.
- Conduct a comprehensive review of the work plan and budget for existing Sub-recipients, review performance to date based on the July-September reports and follow-up on any matters arising.
- Develop the Terms of Reference for the recruitment of the TB/HIV personnel for HIV/AIDS/STI Directorate for implementation of TB/HIV collaborative activities. Existing Terms of Reference has been shared with the Directorate and they will finalize the TORs.
- Respond to the Global Fund management letter for disbursement number four, dated 19 September 2009, due on 1 November 2009.
- Continue working to fulfill the conditions precedent for the grant in consultation with Ministry of Health GoSS.

### **Malaria Prevention and Control Programme (Round 2) Grant**

- Follow up on the arrival of 400,000 Long Lasting Insecticide Treated Nets (LLITNs) and transportation to respective sites in Western and Central Equatoria.
- Follow up on the procurement of containers for the distribution of 400,000 LLITNs.
- Finalize the Letter of Agreement (LOA) with the Ministry of Health.
- Finalize the Quarter 20 Progress Update and Disbursement Request (PU/DR) to the Global Fund.
- Preparation of payment sheets for Sub-recipients.
- Work on the grant closure plan with the consultant.
- Follow up on the management letter from the Global Fund on programme management issues.

### **HIV Prevention and Care Programme (Round 4) Grant**

- Continue implementing recommendations of the January-March 2009 review as follows:
  1. Field visits will be planned with all partners including the MOH-GoSS and Sub-recipients.
  2. Plans will be shared with the CCM and members of the HIV Technical Working Group.
  3. The Principal Recipient will continue to focus on improving performance on key activities and on fulfilling the Conditions precedents and special terms and conditions as they form part of the prerequisites for the release of funds from the Global Fund. In relation to performance, the Principal Recipient's focus will be its work with Sub-recipients and other partners to improve performance for the following activities: condom distribution, programmes for specific groups (high risk groups and as well as sex workers and their clients), Prevention of Mother to Child Transmission (PMTCT), and Voluntary Counseling and Testing (VCT).
  4. Planning for the VCT campaign planned for the first week of December 2009 is currently ongoing. The campaign will boost Global Fund targets for VCT and condom distribution. Test kits and lab supplies have been ordered and the target is to test 30,000 people in Central Equatoria.
  5. The PR shall continue discussions with Sub-recipients on implementation challenges and ways to improve performance. Management letters highlighting targets that are underachieved, challenges and the proposed actions to mitigate the challenges shall be sent to all Sub-recipients at the end of each quarter after progress reports are submitted.
- Finalize endorsement of the Project Cooperation Agreement (PCA) with the Catholic Diocese of Torit and release the first disbursement of funds immediately after signature.
- Release funds to the HIV/AIDS/STI Directorate and Southern Sudan HIV/AIDS Commission as soon as funds become available.
- Finalize the revised work plan and budget for the LOA with the HIV/AIDS/STI Directorate of the Ministry of Health GOSS and amend the LOA.
- The M&E Specialist will conduct a briefing with the HIV/AIDS/STI Directorate to discuss reporting requirements, indicator definitions and source documents for all Global Fund indicators under the Letter of Agreement (LOA).
- Follow-up on the decision regarding the Sudan National Population-Based HIV/AIDS Sero Behavioral Survey and move forward in fulfilling the conditions precedent. The two options are currently to be part of the main survey or conduct the Behavioral Surveillance Survey separately.
- Advertise for an agency to conduct the assessment and profiling of sex workers and their clients. Once this is completed, a call for implementers will be issued for (1) BCC programmes for people with high risk behaviors, and (2) outreach programmes for sex workers and their clients as these activities are not included in any of the Phase 2 LOAs.
- The Principal Recipient will continue to participate in the monthly meeting of the Technical Working Group on HIV/AIDS, and provide an updates on the programme where necessary.

**Section 3: UNDP Southern Sudan Expenditure for October 2009  
(Cumulative)**

<b>Award ID</b>	<b>Unit</b>	<b>Project</b>	<b>Planned Budget (based on Annual Work Plan)</b>	<b>Current Budget</b>	<b>Expenditure Against Current Budget</b>
00042718	Governance & Rule of Law	Local Government Recovery Project - Phase II	\$6,345,627	\$2,155,744	\$1,789,592
00047812	Governance & Rule of Law	Support to States Programme - Phase II	\$5,948,917	\$3,105,918	\$2,520,661
00039457	Governance & Rule of Law	Good Governance & Equity in Political Participation	\$1,065,038	\$960,391	\$864,575
00049848	Governance & Rule of Law	Support to Presidency	\$1,498,063	\$1,086,976	\$637,605
00049662	Governance & Rule of Law	Support to Elections and Democratic Processes	Planning in Progress	\$6,090,988	\$3,396,705
00058004	Governance & Rule of Law	Support to SS Reconstruction Development Fund (SSRDF)	\$670,880	\$670,880	\$75,881
00045032	Governance & Rule of Law	Support to the Judiciary	\$3,785,885	\$1,050,295	\$949,007
00043537	Governance & Rule of Law	Promoting Access to Justice	\$4,673,822	\$2,647,508	\$2,647,508
00047336	Governance & Rule of Law	Support to Police and Prisons	\$21,922,266	\$10,512,432	\$10,512,432
00043821	Governance & Rule of Law	Support to MOLACD	\$2,671,478	\$1,243,378	\$930,201
00047407	CPR	Public Works Component of RIEP	\$2,188,432	\$2,388,432	\$1,967,539
00046904	CPR	Community Security and Arms Control	\$12,365,622	\$6,821,431	\$2,921,384
Pipeline	CPR	Crisis Recovery Mapping and Analysis (formerly, Threat and Risk Mapping and Analysis)	\$2,085,402	0	0
00051037	CPR	DDR	Planning in Progress	\$2,432,133	\$517,309
00014877	CPR	Mine Action	\$1,866,816	\$234,706	\$215,738
00041567	CPR	Recovery and Rehabilitation Programme	6,800,000 Euros	\$2,636,287	\$2,516,327
00057880	CPR	Capacity Building for Inclusive Finance & Private Sector (Project Initiation Plan)	\$300,000	\$300,000	\$55,659
00051332	CPR	Sudan Recovery Fund (UNDP as Participating Agency)	\$14,136,185	\$14,136,185	\$7,281,204
00037519	Poverty Reduction & MDGs	TB Prevention & Control Round 2	\$6,802,516	\$4,076,937	\$3,981,639
00057123	Poverty Reduction & MDGs	TB Prevention & Control Round 7	\$3,715,332	\$2,461,028	\$2,216,800
00045245	Poverty Reduction & MDGs	TB/HIV Prevention and Control	\$5,929,733	\$3,659,801	\$1,260,906
00040073	Poverty Reduction & MDGs	Malaria Prevention & Control	\$9,253,329	\$5,340,199	\$5,340,199
00041178	Poverty Reduction & MDGs	HIV/AIDS Prevention and Care	\$6,912,980	\$3,660,437	\$3,594,533
00045863	Poverty Reduction & MDGs	Support to Economic Planning	\$3,098,064	\$1,948,924	\$1,892,959
<b>TOTAL</b>			<b>\$126,967,527</b>	<b>\$79,621,010</b>	<b>\$58,086,363</b>

**Notes:**

- (1) Total planned project budget for 2009 are based on Annual Work Plans (AWPs).
- (2) Current budgets are based on actual funds received and budget approved

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