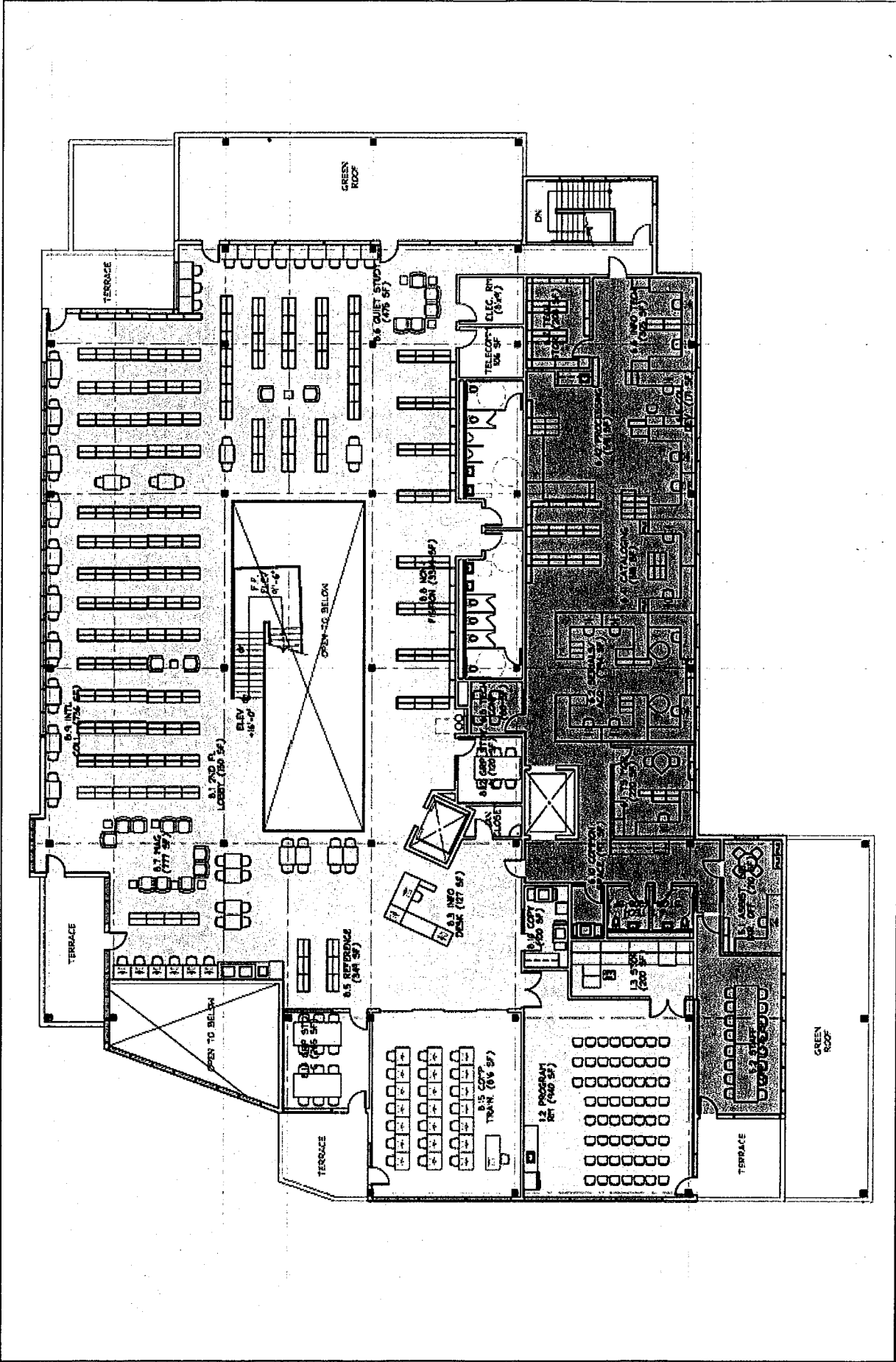
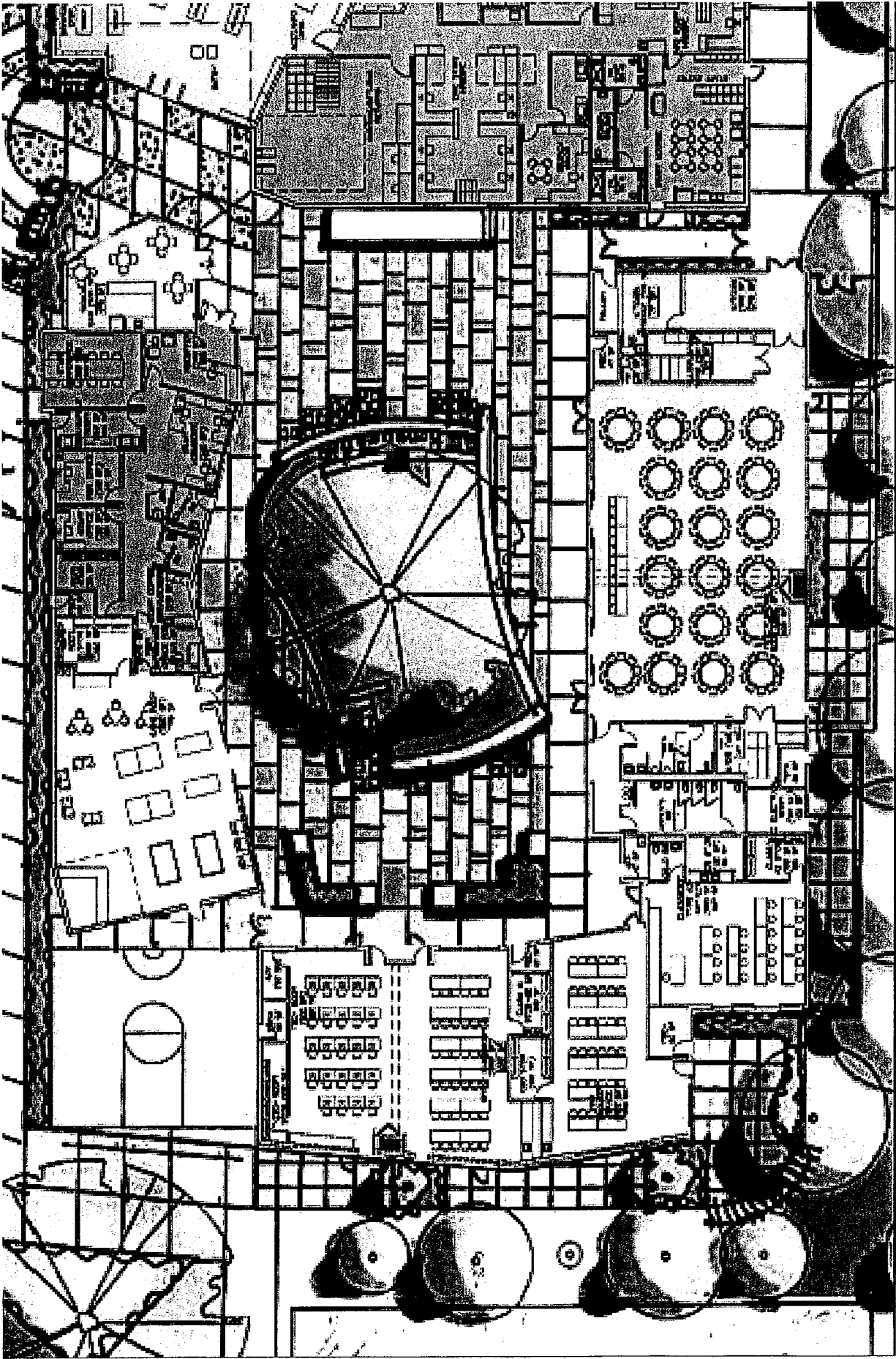


MITCHELL PARK Library 1st Floor Plan

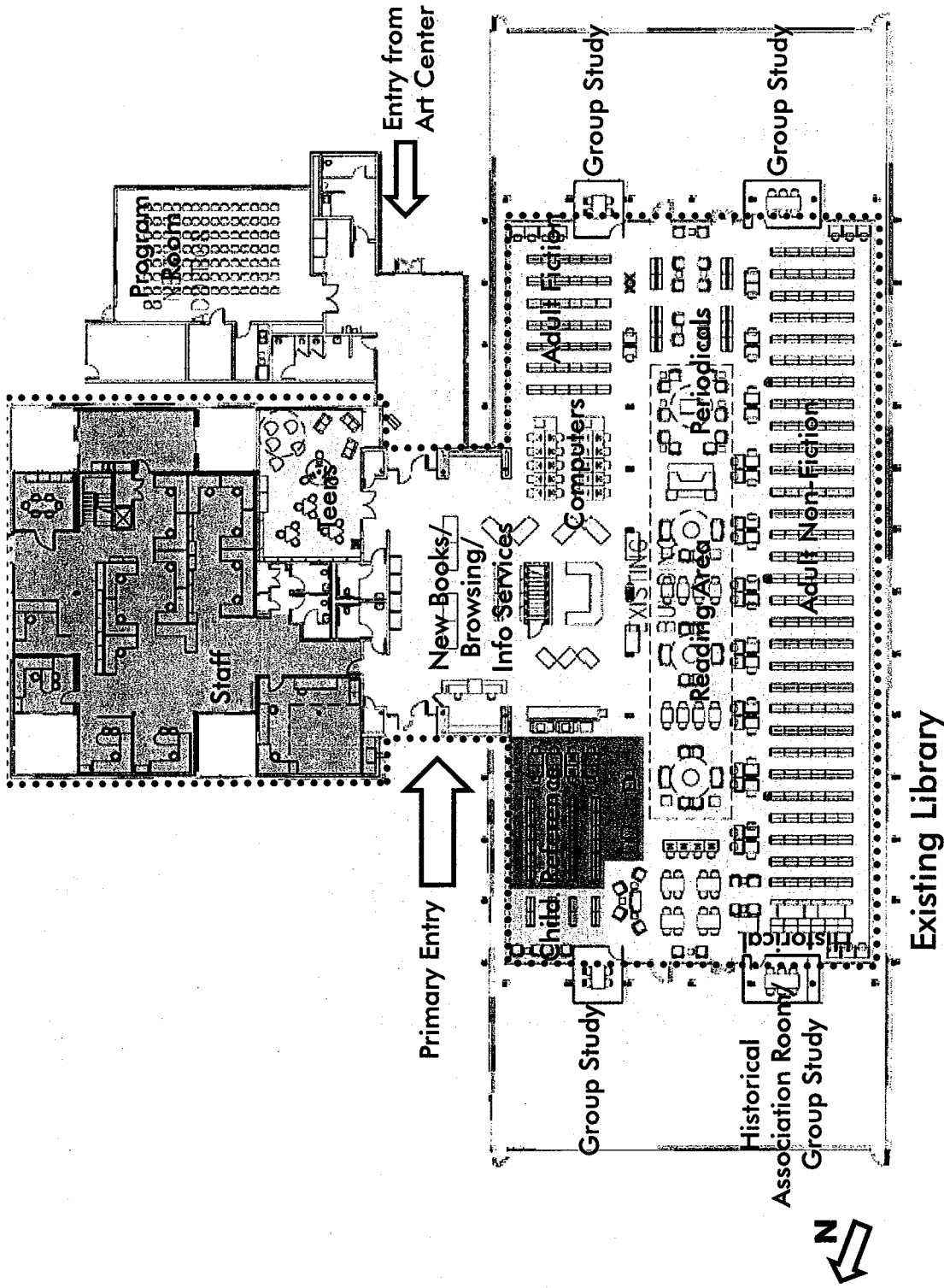


MITCHELL PARK Library 2nd Floor Plan





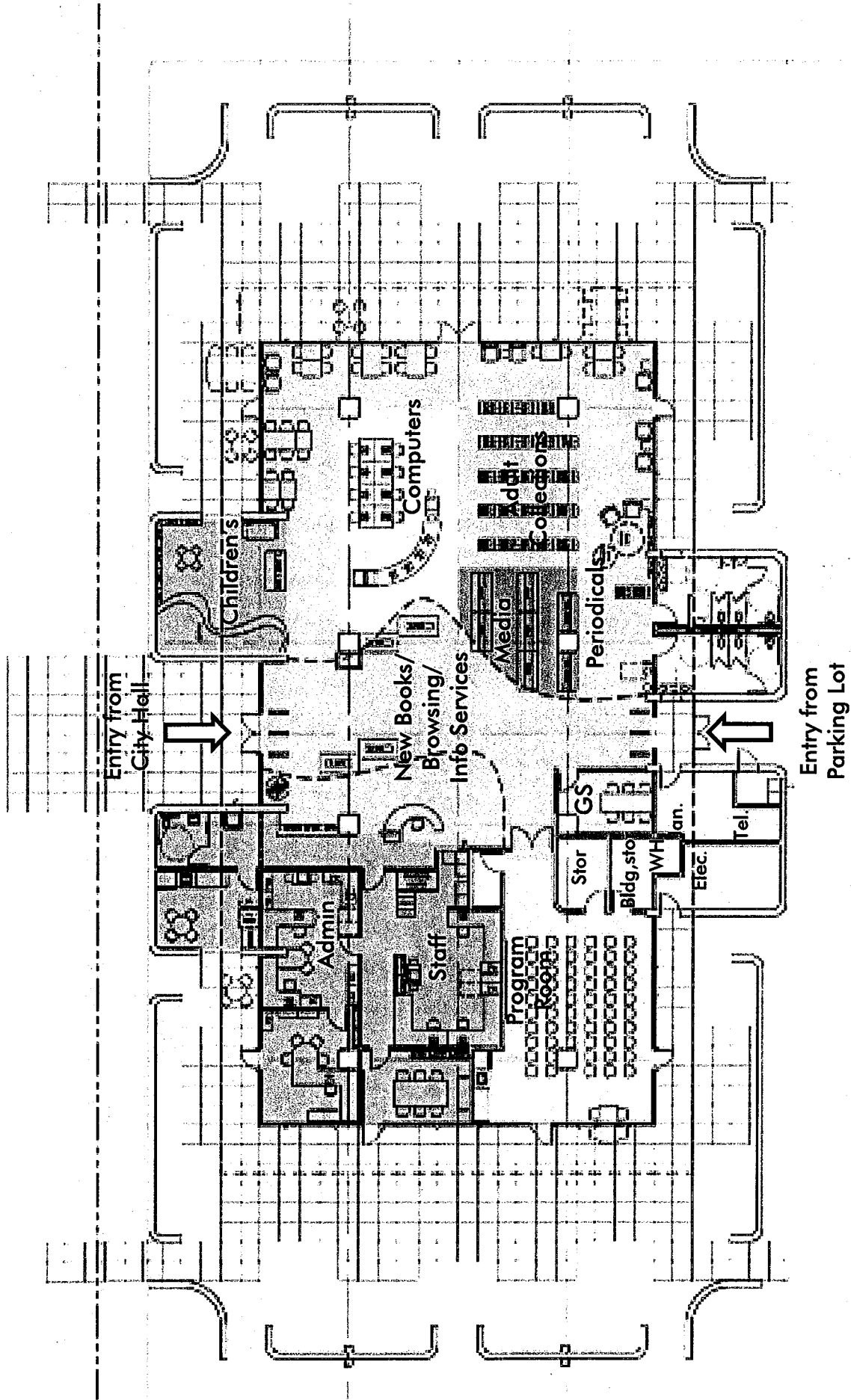
MITCHELL PARK Community Center Floor Plan



Existing Library

MAIN LIBRARY: SCHEMATIC DESIGN FLOOR PLAN





DOWNTOWN LIBRARY: FLOOR PLAN



Costs Summary

**MITCHELL
PARK
LIBRARY & CC**

**DOWNTOWN
LIBRARY**

**MAIN
LIBRARY**

Current Construction Cost in 2008

\$ 28.1M

\$ 9.0M

\$ 2.4M

Project Development Cost

(inspection, CM, A/E, permits, printing/PR)

\$ 8.3M

\$ 2.7M

\$ 0.7M

Contingency

Design Contingency-10%

Construction Contingency-10%

\$ 2.8M

\$ 0.9M

\$ 0.2M

\$ 2.8M

\$ 0.9M

\$ 0.2M

Escalation Cost

8% Per year

\$ 10.9M

\$ 4.8M

\$ 0.6M

FF&E and Technology

\$ 2.6M

\$ 1.4M

\$ 0.3M

Temporary Facilities

\$0.6M

Total Escalated Project Cost

\$ 56.1

\$ 19.7M

\$ 4.5M

Bondable (estimated)

\$ 52.9M

\$ 18.3M

\$ 4.2M

Non-bondable (estimated)

\$ 3.2M

\$ 1.4M

\$ 0.3M

LEED Gold

\$ 1.2 M

