

**PALO ALTO INFRASTRUCTURE NEEDS**

<b>Infrastructure Element</b>	<b>A Existing Deferred Maintenance \$ (000)</b>	<b>B 2011-2015 Annual Maintenance (Total 5-Yrs.) \$ (000)</b>	<b>C Total Columns A &amp; B \$ (000)</b>	<b>D 2011-2015 New Construction and Needed Improvements \$ (000)</b>
Streets				
Sidewalks				
Bridges				
Playgrounds				
Libraries				
Art Center				
Etc.				

<b>E</b>	<b>F</b>	<b>G</b>
<b>Total Columns C &amp; D</b>	<b>Projected Funding Availability</b>	
<u><b>C &amp; D</b></u>	<u><b>Available</b></u>	<u><b>Un-Available</b></u>
<b>\$ (000)</b>	<b>\$ (000)</b>	<b>\$ (000)</b>