HSRAP Subcommittee Recommendation
2016-17 HSRAP Application Requests
Attachment A

	A	B	C	D	E	G	H	I	J
1	Agencies			FY 2014 Agency Request	FY 2014 Contract Amount	Total FY15 HSRAP w/2.6% & $68,380.00 additional funding	FY 2016-17 Agency Request	Difference in FY2016-17 Request	Subcommittee Recommendation FY2016-17 Contract Amount
2	HSRAP								
3	Abilities United			$53,111.00	$40,352.00	$41,401.00	$41,632.00	$231.00	$41,401.00
4	Adolescent Counseling Services			$110,000.00	$103,434.00	$109,123.00	$116,000.00	$6,877.00	$112,836.00
5	Community Technology Alliance			$8,000.00	$5,823.00	$8,136.00	$10,000.00	$1,864.00	$8,136.00
6	Downtown Streets Team			$75,000.00	$36,090.00	$37,028.00	$65,000.00	$27,972.00	$37,028.00
7	DreamCatchers			$55,000.00	$8,000.00	$12,608.00	$20,000.00	$7,392.00	$12,608.00
8	Health Advocates			-	-		$500,848.00	0	$0.00
9	InnVision Shelter Network			$25,000.00	$12,340.00	$32,661.00	$35,334.00	$2,673.00	$32,661.00
10	La Comida de California			$33,300.00	$32,548.00	$33,394.00	$35,500.00	$2,106.00	$33,694.00
11	MayView Community Health Center			$25,000.00	$17,231.00	$29,013.00	$25,000.00	($4,013.00)	$25,000.00
12	Momentum for Mental Health			$30,000.00	$25,847.00	$32,167.00	$38,000.00	$5,833.00	$32,167.00
13	Palo Alto Housing Corporation			$47,730.00	$10,000.00	$18,528.00	$48,185.00	$29,657.00	$18,528.00
14	Peninsula Healthcare Connection			$41,200.00	$26,800.00	$27,497.00	$41,200.00	$13,703.00	$27,497.00
15	Senior Adults Legal Assistance			$9,000.00	$8,616.00	$13,340.00	$13,750.00	$410.00	$13,340.00
16	Vista Center for the Blind & Visually Impaired			$20,650.00	$5,000.00	$10,630.00	$31,500.00	$20,870.00	$10,630.00
17	Youth Community Service			$16,000.00	$16,082.00	$20,068.00	$21,500.00	$1,432.00	$20,068.00
18				**$548,991.00**	**$348,163.00**	**$425,594.00**	**$1,043,449.00**	**$117,007.00**	**$425,594.00**
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