

SUPPLEMENTARY INFORMATION

The tables and graphs in this Appendix provide historical and statistical data on enrollment, tuition and room and board rates, financial aid, faculty, staff, selected expenditures, and the endowment. The short summaries below serve as an introduction to the schedules and point out interesting trends or historical occurrences.

Schedule 1 - Student Enrollment

Undergraduate enrollment continues to increase slowly, and 2010/11 produced the largest undergraduate student body ever. Graduate student enrollment spiked up by 277 students in 2010/11, principally from Engineering which grew by 163 students, and from H&S which grew by 70 graduate students.

Schedule 2 - Freshman Student Apply/Admit/Matriculate Statistics

The number of applicants for the present freshman class increased to 32,022, the largest pool in Stanford's history. Only 7.3% of applicants were accepted, as Stanford has become increasingly selective over the past ten years. Stanford's yield rate, at 71.5%, is very strong and is among the highest in the country.

Schedule 3 - Graduate Student Apply/Admit/Enroll Statistics

The number of applicants to Stanford's graduate and professional programs rose 4.6%, from 36,326 in 2009/10 to 37,983 in 2010/11. The admit rate for Stanford's graduate programs continues to decline, and only 12.1% of all applicants were admitted in 2010/11. The yield for graduate admits was 56.9% and has averaged just under 55% the past five years.

Schedule 4 - Postdoctoral Scholars

This table shows the total Post-doctoral Scholars by school and by gender for those schools that offer these programs. The trend is general growth across the university. Also

interesting is that in 2001/02, females comprised about 36% of the participants, and more recently comprise about 40% of post-doctoral scholars.

Schedule 5 - Graduate Student Support

Stanford supports its graduate students and postdoctoral fellows with a variety of fund sources.

Teaching Assistants and Research Assistants earn salaries as part of their appointment and most also receive an allowance applied against their tuition charges as part of their compensation. Graduate Fellows receive grants that cover some or all of their tuition charges, and many receive stipends that help cover living expenses. Postdoctoral students, over two-thirds of whom reside in the School of Medicine, also receive salaries as part of their appointment. Many also receive living expense stipends.

Grants and contracts cover much of the research assistant expenses, while university and school unrestricted (or general use) funds and expendable and endowment funds restricted specifically to graduate student aid cover the remaining expenses.

Schedule 6 - Graduate Enrollment by School

This table shows the trend in graduate enrollment within each school as well as across the university. In 2010/11, 64% of all graduate students fall into either H&S or Engineering. Starting in 2002/03, Engineering has been trending more or less upwards every year, adding about 675 students over the nine year span (a 24.3% increase).

Schedule 7 – Tuition and Room & Board Rates

The 2011/12 total cost of Undergraduate Tuition plus Room & Board is projected to increase by 3.5% over the previous year. In real terms, the average annual increase over the past decade has been 2.3%. These results are due to the university committing (in the early 1990s) to restraining tuition growth, which continues today.

Schedule 8 – Undergraduate Financial Aid by Source of Funds and Type of Aid

This schedule shows the total amount of financial aid from all sources (including non-need-based scholarship aid for athletics) awarded to students. In 2009/10 5,315 students received scholarship/grant aid totaling \$160.1 million, a 10.8% increase over 2008/09. Another 984 students received a total of \$7.0 million in long-term loans, a decrease of 8.3% over the prior year. Overall, 80% of undergraduates received some form of financial aid from a variety of internal and external sources.

Schedule 9 – Needs and Sources, Including Parental and Student Contributions

This schedule shows the total needs and sources of support for undergraduate students who receive need-based financial aid. The total needs are driven by the growth in the student budget and by the number of students on aid. The number of students on need-based aid will increase by 1.3% in 2011/12, but total needs in dollars will increase by 4.6%. This increase is driven by an increase of 45 more students expected to receive need-based aid, in combination with a rise in tuition, room and board rates. The extra costs will primarily be met in 2011/12 with an increased total family contribution and the allocation of president's funds to the financial aid program, plus the addition of \$2.3 million in general funds.

Schedule 10 – Majors with the Largest Number of Degrees

Although data migrates over time, the table shows the twelve undergraduate majors that granted the most degrees in the past nine years. Economics and Human Biology are on average the most popular across this nine year span, with continued strength in Biology and International Relations.

Schedule 11 – Students Housed on Campus

The percent of undergraduates housed on-campus has been about 90% for the 18 years shown in this table. The percent of graduate students housed by Stanford grew rapidly from 1996/97 through 2002/03, coincident with the availability of subsidized off-campus housing. The program has been scaled back in recent years.

Schedule 12 – Total Professorial Faculty

The total professoriate has decreased by 7 (about 0.3%, a small fractional change) since last year, to a total of 1,903. The number of tenure-line faculty has increased by 46 in the last five years (about 3.6%), while the non-tenure line faculty (consisting mostly of Medical Center Line faculty) has increased by 50 (about 9.5%) over the same period.

Schedule 13 – Distribution of Tenured, Non-Tenured, and Non-Tenure Line Professorial Faculty

This schedule provides a disaggregated view of the data in schedule 12 over the last three years. Schedule 13 shows that the total number of tenured faculty has increased by 17 in the past three years, and the number of non-tenured faculty has decreased by 5. The number of non-tenure line faculty has increased by 15 during the same three year span.

Schedule 14 – Number of Non-Teaching Employees

This schedule shows the number of non-teaching employees by organization. To maintain consistency in this data over time despite reorganizations, the activity categories have been defined broadly, and the table contains footnotes explaining various shifts across the categories or other changes over the period. The number of employees increased by 3.2% in 2010. School of Medicine added 190 employees, and SLAC added 103 employees, partially due to ARRA funding. These hires were offset by slight reductions in other units, such as Administration and "Other Academic" as defined in the table.

Schedule 15 - Fringe Benefits Detail

Stanford has four distinct fringe benefits rates for (1) regular benefits-eligible employees, which includes most faculty and staff, (2) postdoctoral research affiliates, (3) casual/temporary employees, and (4) graduate research and teaching assistants. This schedule shows the programs and costs that contribute to the weighted average of the four individual benefits rates. Retirement programs and health insurance costs are the primary drivers of the benefits rates.

Schedule 16 - Sponsored Research Expense by Agency and Fund Source

In 2009/10 direct expense from research sponsored by the federal government increased sharply over the prior year, by \$103.5 million (about 29.6%). Meanwhile, direct expense from research sponsored by non-federal sources increased by \$4.1 million (about 3.0%) in 2009/10 over the previous year. Non-federal sponsored research has ranged in the past seven years between 15% and 26% of total sponsored research expense. This schedule does not include SLAC.

Schedule 17 - Sponsored Research by School

This table presents the sponsored research revenue of the various units over a span of seven years.

School of Medicine revenue, as a percentage of campus-wide sponsored projects, brought in 51.9% of the revenue in 2003/04. At the time of the last measurement in 2009/10, the School of Medicine now stands with 57.6% of these revenues. Looking at other schools and their changes from year to year, recent growth shows in the School of Engineering, the Dean of Research and H&S.

Schedule 18 - Plant Expenditures

This schedule shows expenses from plant or borrowed funds for building or infrastructure projects related to various units. General Plant Improvement expenses are included in the "All Other" category. To the extent possible, expenditures for equipment are excluded from these figures. Plant expenditures increased by \$46.2 million in 2009/10, but the pace of these expenditures dropped compared to the \$92.6 million increase seen in 2008/09. Much of the increase is the finishing of the Knight Management Center, the beginning of the Law School's Neukom building, and the completion of several buildings in the School of Medicine, and the Science and Engineering Quad buildings. The details behind these plant expenditures can be found in "Section 4, Capital Budget 3-Year Capital Plan".

Schedule 19 - Endowment Value and Merged Pool Rate of Return

The annual nominal rate of return for the merged pool in 2009/10 was 14.4%. The nominal return on invested funds has been positive for all years in the table except for 2000/01 to 2001/02 and then again in 2008/09, when the annual nominal rate of return was -25.9%. The target payout rate is 5.5%.

Schedule 20 - Expendable Fund Balances at Year End

This schedule shows total fund balances (excluding sponsored research) by academic unit over the past decade. The largest percentage change expected in 2011/12 is found in School of Education at 12.1%, followed by VP for Undergraduate Education with 9.0%. The School of Medicine shows the largest dollar growth over the decade, with ending fund balances expected to grow \$252.9 million between 2001/02 and 2011/12.

SCHEDULE 1

STUDENT ENROLLMENT FOR AUTUMN QUARTER 2001/02 through 2010/11

YEAR	UNDERGRADUATE			GRADUATE			TGR ¹			TOTAL	TOTAL
	WOMEN	MEN	TOTAL	WOMEN	MEN	TOTAL	WOMEN	MEN	TOTAL	GRADUATE	ALL
2001/02	3,255	3,382	6,637	2,329	4,188	6,517	419	601	1,020	7,537	14,174
2002/03	3,301	3,430	6,731	2,305	4,109	6,414	467	727	1,194	7,608	14,339
2003/04	3,245	3,409	6,654	2,282	4,220	6,502	511	787	1,298	7,800	14,454
2004/05	3,250	3,503	6,753	2,363	4,408	6,771	529	792	1,321	8,092	14,845
2005/06	3,204	3,501	6,705	2,384	4,424	6,808	543	825	1,368	8,176	14,881
2006/07	3,240	3,449	6,689	2,389	4,492	6,881	522	798	1,320	8,201	14,890
2007/08	3,313	3,446	6,759	2,382	4,439	6,821	550	815	1,365	8,186	14,945
2008/09	3,384	3,428	6,812	2,450	4,509	6,959	548	821	1,369	8,328	15,140
2009/10	3,405	3,473	6,878	2,507	4,529	7,036	558	847	1,405	8,441	15,319
2010/11	3,334	3,553	6,887	2,635	4,678	7,313	597	869	1,466	8,779	15,666

Source: Registrar's Office third week enrollment figures

¹ Terminal Graduate Registration (TGR) allows students to register at a reduced tuition rate while they work on a dissertation, thesis, or department project.

FRESHMAN APPLY/ADMIT/ENROLL STATISTICS

Fall 2001 through Fall 2010

YEAR	TOTAL APPLICATIONS		ADMISSIONS		ENROLLMENT	
	NUMBER	PERCENT CHANGE FROM PREVIOUS YEAR	NUMBER	PERCENT OF APPLICANTS ADMITTED	NUMBER	PERCENT OF ADMITTED APPLICANTS ENROLLING
Fall 2001	19,052	3.8%	2,406	12.6%	1,615	67.1%
Fall 2002	18,599	-2.4%	2,368	12.7%	1,639	69.2%
Fall 2003	18,628	0.2%	2,343	12.6%	1,640	70.0%
Fall 2004	19,172	2.9%	2,486	13.0%	1,648	66.3%
Fall 2005	20,195	5.3%	2,426	12.0%	1,633	67.3%
Fall 2006	22,333	10.6%	2,444	10.9%	1,648	67.4%
Fall 2007	23,958	7.3%	2,464	10.3%	1,723	69.9%
Fall 2008	25,299	5.6%	2,400	9.5%	1,703	71.0%
Fall 2009	30,429	20.3%	2,426	8.0%	1,694	69.8%
Fall 2010	32,022	5.2%	2,340	7.3%	1,674	71.5%

SCHEDULE 3

NEW GRADUATE STUDENT APPLY/ADMIT/ENROLL STATISTICS

Fall 2001 through Fall 2010

YEAR	TOTAL APPLICATIONS		ADMISSIONS		ENROLLMENT	
	NUMBER	PERCENT CHANGE FROM PREVIOUS YEAR	NUMBER	PERCENT OF APPLICANTS ADMITTED	NUMBER	PERCENT OF ADMITTED APPLICANTS ENROLLING
Fall 2001	27,201	0.4%	4,271	15.7%	2,175	50.9%
Fall 2002	30,500	12.1%	4,202	13.8%	2,185	52.0%
Fall 2003	32,503	6.6%	4,443	13.7%	2,300	51.8%
Fall 2004	30,630	-5.8%	4,361	14.2%	2,378	54.5%
Fall 2005	30,381	-0.8%	4,356	14.3%	2,405	55.2%
Fall 2006	31,583	4.0%	4,323	13.7%	2,337	54.1%
Fall 2007	33,623	6.5%	4,352	12.9%	2,400	55.1%
Fall 2008	34,566	2.8%	4,350	12.6%	2,379	54.7%
Fall 2009	36,326	5.1%	4,419	12.2%	2,345	53.1%
Fall 2010	37,983	4.6%	4,580	12.1%	2,608	56.9%

POST-DOCTORAL SCHOLARS BY SCHOOL AND BY GENDER¹
2001/02 through 2010/11

By School	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
GSB	0	0	0	0	0	0	0	0	2	0
Earth Sciences	15	21	24	27	22	30	32	26	40	44
Education	6	9	8	4	5	10	10	10	11	9
Engineering	93	101	107	129	127	117	144	158	202	212
Humanities and Science	241	269	277	297	268	263	283	284	315	392
Law	0	0	1	1	1	0	0	1	1	0
Medicine	993	1,010	995	1,006	968	1,042	1,037	1,033	1,090	1,231
Total	1,348	1,410	1,412	1,464	1,391	1,462	1,506	1,512	1,661	1,888

By Gender

Female	488	560	549	573	512	557	581	607	673	754
Male	860	850	863	891	879	905	925	905	988	1,134

Data Source: Registrar's Office third week enrollment figures

¹ The post-doctoral scholar population includes medical fellows in the School of Medicine.

SCHEDULE 5

GRADUATE STUDENT AND POSTDOC SUPPORT

[IN MILLIONS OF DOLLAR]

	2008/09				2009/10				2008/09 TO 2009/10			
	GENERAL/SCHOOL FUNDS ¹	DESIGNATED FUNDS	RESTRICTED STUDENT AID FUNDS	GRANTS & CONTRACTS	TOTAL	GENERAL/SCHOOL FUNDS ¹	DESIGNATED FUNDS	RESTRICTED STUDENT AID FUNDS	GRANTS & CONTRACTS	TOTAL	AMOUNT	PERCENT CHANGE
Graduate Student Support												
Salaries												
Teaching Assistants	10.0	0.2	7.5	0.1	17.8	10.9	0.4	7.7	0.1	19.0	1.2	6.6%
Research Assistants	5.4	5.8	11.4	34.3	56.9	5.1	6.5	10.0	37.1	58.7	1.8	3.1%
Other Salaries	0.3	0.9	0.2	0.3	1.7	0.2	0.9	0.3	0.2	1.7	0.0	0.5%
Benefits	2.5	3.4	3.9	3.0	12.8	2.9	3.9	4.5	3.5	14.9	2.1	16.4%
Total Salaries & Benefits	18.1	10.3	23.0	37.7	89.2	19.2	11.7	22.5	40.9	94.2	5.1	5.7%
Tuition Allowance	24.8	2.9	13.6	18.2	59.5	25.5	3.2	12.9	19.4	60.9	1.5	2.5%
Fellowship Tuition	16.2	2.5	50.6	9.2	78.5	17.2	3.2	51.4	8.2	80.0	1.5	2.0%
Stipends	12.1	2.4	19.7	15.4	49.6	13.5	2.3	19.7	14.8	50.3	0.7	1.4%
Total Graduate Student Support	71.3	18.1	106.8	80.5	276.7	75.4	20.3	106.5	83.3	285.5	8.8	3.2%
Percent of Total	25.8%	6.5%	38.6%	29.1%	100.0%	26.4%	7.1%	37.3%	29.2%	100.0%		
Postdocs												
Salaries	1.2	5.5	6.4	32.8	45.9	1.2	5.8	6.1	40.2	53.2	7.3	16.0%
Benefits	0.2	1.1	1.3	6.6	9.2	0.2	1.2	1.3	8.4	11.2	1.9	21.0%
Tuition	0.3	0.0	0.0	0.0	0.4	0.3	0.0	0.0	0.0	0.3		-11.3%
Stipends	0.3	1.4	5.9	12.2	19.8	0.3	1.7	5.3	14.1	21.4	1.7	8.5%
Total Postdoc Support	2.1	7.9	13.7	51.6	75.3	2.0	8.7	12.7	62.8	86.2	10.9	14.5%
Percent of Total	2.8%	10.5%	18.1%	68.5%	100.0%	2.3%	10.1%	14.7%	72.9%	100.0%		

¹ General/School fungible funds are general funds and some Gift and Endowed funds that can be used for any purpose within a school

GRADUATE ENROLLMENT BY SCHOOL¹
2001/02 through 2010/11

	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
Graduate School of Business	893	895	919	902	893	906	883	877	895	928
School of Earth Sciences	238	250	247	256	251	252	242	256	286	309
School of Education	304	332	314	335	366	348	333	346	335	365
School of Engineering	2,809	2,777	2,912	3,055	3,126	3,153	3,133	3,267	3,289	3,452
School of Humanities & Sciences	1,880	1,943	1,997	2,088	2,044	2,061	2,091	2,103	2,092	2,162
School of Law	618	597	577	567	586	600	593	586	590	636
School of Medicine	794	814	834	889	910	881	911	893	954	927
Total	7,536	7,608	7,800	8,092	8,176	8,201	8,186	8,328	8,441	8,779

Data Source: Registrar's Office third week enrollment figures

¹ Includes doctoral (including Terminal Graduate Registration), masters, and professional students.

SCHEDULE 7

UNDERGRADUATE TUITION AND ROOM & BOARD RATES

1981/82 through 2011/12

[IN DOLLARS]

YEAR	UNDERGRADUATE TUITION	PERCENT CHANGE FROM PREVIOUS YEAR	ROOM & BOARD	PERCENT CHANGE FROM PREVIOUS YEAR	TOTAL COST	PERCENT CHANGE FROM PREVIOUS YEAR
1981/82	7,140	13.6%	2,965	12.5%	10,105	13.3%
1982/83	8,220	15.1%	3,423	15.4%	11,643	15.2%
1983/84	9,027	9.8%	3,812	11.4%	12,839	10.3%
1984/85	9,705	7.5%	4,146	8.8%	13,851	7.9%
1985/86	10,476	7.9%	4,417	6.5%	14,893	7.5%
1986/87	11,208	7.0%	4,700	6.4%	15,908	6.8%
1987/88	11,880	6.0%	4,955	5.4%	16,835	5.8%
1988/89	12,564	5.8%	5,257	6.1%	17,821	5.9%
1989/90	13,569	8.0%	5,595	6.4%	19,164	7.5%
1990/91	14,280	5.2%	5,930	6.0%	20,210	5.5%
1991/92	15,102	5.8%	6,160	3.9%	21,262	5.2%
1992/93	16,536	9.5%	6,314	2.5%	22,850	7.5%
1993/94	17,775	7.5%	6,535	3.5%	24,310	6.4%
1994/95	18,669	5.0%	6,796	4.0%	25,465	4.8%
1995/96	19,695	5.5%	7,054	3.8%	26,749	5.0%
1996/97	20,490	4.0%	7,337	4.0%	27,827	4.0%
1997/98	21,300	4.0%	7,557	3.0%	28,857	3.7%
1998/99	22,110	3.8%	7,768	2.8%	29,878	3.5%
1999/00	23,058	4.3%	7,881	1.5%	30,939	3.6%
2000/01	24,441	6.0%	8,030	1.9%	32,471	5.0%
2001/02	25,917	6.0%	8,304	3.4%	34,221	5.4%
2002/03	27,204	5.0%	8,680	4.5%	35,884	4.9%
2003/04	28,563	5.0%	9,073	4.5%	37,636	4.9%
2004/05	29,847	4.5%	9,500	4.7%	39,347	4.5%
2005/06	31,200	4.5%	9,932	4.5%	41,132	4.5%
2006/07	32,994	5.8%	10,367	4.4%	43,361	5.4%
2007/08	34,800	5.5%	10,808	4.3%	45,608	5.2%
2008/09	36,030	3.5%	11,182	3.5%	47,212	3.5%
2009/10	37,380	3.7%	11,463	2.5%	48,843	3.5%
2010/11	38,700	3.5%	11,876	3.6%	50,576	3.5%
2011/12	40,050	3.5%	12,291	3.5%	52,341	3.5%

	TUITION	ROOM & BOARD	TOTAL
Average Annual Increase, 1981/82-2010/11:	6.3%	5.2%	6.0%
Average Annual Increase, 2001/02-2010/11:	4.7%	4.0%	4.5%
Average Annual Real Increase ¹ , 1981/82-2010/11:	3.2%	2.1%	2.9%
Average Annual Real Increase ¹ , 2001/02-2010/11:	2.5%	1.8%	2.3%
Average Annual CPI Increase, 1981/82-2010/11:			3.0%
Average Annual CPI Increase, 2001/02-2010/11:			2.2%

¹ Real growth calculated using amounts adjusted to 2011 dollars using US Annual CPI-U (Consumer Price Index) values.

UNDERGRADUATE FINANCIAL AID BY SOURCE OF FUNDS AND TYPE OF AID¹
2000/01 through 2009/10
 [IN THOUSANDS OF DOLLARS]

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
Scholarships and Grants										
Stanford Unrestricted Funds	4,568	10,349	13,561	13,848	14,281	12,672	4,982		3,000	25,966
Gifts and Endowment Income: Non-Athletic ²	35,660	35,711	38,317	41,357	43,749	47,983	61,026	74,487	99,682	89,180
Athletic Awards	9,842	10,627	11,331	11,809	12,687	13,393	14,999	15,227	15,942	16,756
Departmental Awards	3,263	3,766	3,853	4,712	4,783	4,937	5,823	6,344	6,610	6,545
Trademark Income				158		108	240	357	322	292
External Grants ³	16,383	17,824	20,431	21,361	21,367	18,361	19,102	19,215	18,961	21,348
Subtotal for Scholarships and Grants	69,717	78,278	87,493	93,087	97,025	97,453	106,174	115,630	144,517	160,087
Loans										
University Funds	612	9		22					18	112
External Funds	9,987	11,159	11,690	12,544	12,271	11,549	10,761	9,589	7,623	6,894
Subtotal for Loans	10,599	11,168	11,690	12,567	12,271	11,549	10,761	9,589	7,641	7,006
Jobs										
University Funds ⁴	1,120	1,408	1,458	1,839	1,236	1,368	1,503	1,458	2,936	3,942
External Funds	736	686	871	1,724	2,014	2,417	2,172	1,875	1,933	1,239
Subtotal for Jobs	1,857	2,094	2,329	3,563	3,250	3,785	3,675	3,333	4,869	5,181
Grand Total	82,173	91,540	101,511	109,216	112,546	112,787	120,610	128,551	157,027	172,274
Stanford Tuition plus Room and Board	32,471	34,221	35,884	37,636	39,347	41,132	43,361	45,608	47,212	48,843⁵

¹ Figures are actual expenses and are in thousands of dollars. The data includes all funds awarded to undergraduate students administered through the Financial Aid Office, including aid that is not need-based.

² Includes support from the Stanford Fund.

³ All grants from federal, state, or private sources.

⁴ Includes university match of funds from outside sources.

⁵ Beginning in 2009/10, students pay a mandatory health fee of \$501, but which is considered outside of the definition of tuition plus room and board.

SCHEDULE 9

UNDERGRADUATE FINANCIAL AID Projected 2011/12 Student Budget Needs and Sources, Including Parental and Student Contributions¹

[IN THOUSANDS OF DOLLARS]

	2009/10 ACTUALS	2010/11 PROJECTED	2011/12 BUDGET	2010/11 TO 2011/12 CHANGE	
				AMOUNT	PERCENT
Needs					
Tuition, Room & Board	163,055	167,725	175,882	8,157	4.9%
Books and Personal Expenses	16,690	17,080	17,557	477	2.8%
Travel	2,549	2,534	2,605	71	2.8%
Total Needs	182,295	187,338	196,044	8,706	4.6%
Sources					
Total Family Contribution (Includes parent contribution for aided students, self-help, summer savings, assets, etc.)	51,302	52,941	58,184	5,243	9.9%
Endowment Income ²	72,393	65,446	70,467	5,021	7.7%
Expendable Gifts	1,272	1,000	1,000	0	0.0%
Stanford Fund/President's Funds	39,468	40,284	37,644	(2,640)	-6.6%
Federal Grants	6,899	7,480	6,580	(900)	-12.0%
California State Scholarships	3,526	3,691	3,740	49	1.3%
Outside Awards	5,077	5,239	5,388	149	2.8%
Department Sources	863	850	850	0	0.0%
Unrestricted Funds	1,495	10,407	12,191	1,784	17.1%
Total Sources	182,295	187,338	196,044	8,706	4.6%
Number of Students on Need-Based Aid	3,401	3,380	3,425	45	1.3%

¹ In this table, sources of aid other than the family contribution include only aid awarded to students who are receiving scholarship aid from Stanford. Thus, the sum of the amounts for scholarships and grants will not equal the figures in schedule 7.

² Endowment income includes reserve funds and specifically invested funds.

MAJORS WITH THE LARGEST NUMBER OF BACCALAUREATE DEGREES CONFERRED¹
2001/02 through 2009/10

	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
Biology	129	128	131	141	156	151	131	97	100
Computer Science	154	150	111	108	82	70	66	65	86
Economics	158	158	171	194	164	143	165	162	141
Electrical Engineering	39	46	48	65	69	48	37	47	36
English	89	81	87	79	88	92	57	75	69
History	90	66	83	63	60	71	50	59	63
Human Biology	161	171	162	184	187	167	193	228	219
International Relations	105	120	90	97	91	87	107	102	108
Management Science	52	66	66	72	58	56	54	51	59
Mechanical Engineering	46	56	52	61	67	59	55	48	54
Political Science	94	109	91	111	113	103	96	71	74
Psychology	92	87	93	107	97	102	80	73	79

Data Source: Registrar's Office

¹ Though fluctuations occur, this table lists majors that have been consistently popular over the last nine years.

SCHEDULE 11

STUDENTS HOUSED ON CAMPUS 1993/94 through 2010/11

YEAR	UNDERGRADUATES HOUSED ON-CAMPUS	PERCENT OF UNDERGRADUATES HOUSED ON-CAMPUS	GRADUATE STUDENTS HOUSED ON-CAMPUS	GRADUATE STUDENTS HOUSED IN OFF-CAMPUS SUBSIDIZED APARTMENTS	PERCENT OF GRADUATE STUDENTS HOUSED BY STANFORD
1993/94	5,799	88%	3,069		41.3%
1994/95	5,734	87%	3,132		41.9%
1995/96	5,819	88%	3,090		41.4%
1996/97	5,749	88%	2,980		41.0%
1997/98	5,864	88%	3,320		44.6%
1998/99	5,917	90%	3,717	250	52.5%
1999/00	5,955	90%	3,408	584	52.4%
2000/01	5,969	91%	3,887	687	59.4%
2001/02	6,199	93%	3,748	932	62.1%
2002/03	6,138	91%	3,828	932	62.6%
2003/04	6,067	91%	4,013	632	59.6%
2004/05	6,046	90%	4,391	553	61.1%
2005/06	6,116	91%	4,218	430	56.8%
2006/07	6,050	90%	4,255	356	56.2%
2007/08	6,087	90%	4,421	130	55.6%
2008/09	6,160	90%	4,319	138	53.5%
2009/10	6,300	92%	4,650	0	55.1%
2010/11	6,257	91%	4,695	71	54.3%

TOTAL PROFESSORIAL FACULTY¹
1977/78 through 2010/11

	PROFESSORS	ASSOCIATE PROFESSORS	ASSISTANT PROFESSORS ²	TENURE LINE TOTAL	NON-TENURE LINE PROFESSORS	GRAND TOTAL
1977/78	586	199	287	1,072	86	1,158
1978/79	600	211	292	1,103	91	1,194
1979/80	620	210	286	1,116	94	1,210
1980/81	642	205	279	1,126	104	1,230
1981/82	661	200	294	1,155	103	1,258
1982/83	672	195	284	1,151	116	1,267
1983/84	682	195	286	1,163	129	1,292
1984/85	691	194	272	1,157	135	1,292
1985/86	708	191	261	1,160	135	1,295
1986/87	711	192	262	1,165	150	1,315
1987/88	719	193	274	1,186	149	1,335
1988/89	709	200	268	1,177	147	1,324
1989/90	715	198	265	1,178	146	1,324
1990/91	742	195	278	1,215	161	1,376
1991/92 ³	756	205	263	1,224	182	1,406
1992/93	740	209	245	1,194	214	1,408
1993/94	729	203	241	1,173	225	1,398
1994/95	724	198	252	1,174	256	1,430
1995/96	723	205	241	1,169	287	1,456
1996/97	731	205	239	1,175	313	1,488
1997/98	750	213	231	1,194	341	1,535
1998/99	758	217	237	1,212	383	1,595
1999/00	771	204	255	1,230	411	1,641
2000/01	764	198	268	1,230	440	1,670
2001/02	768	204	274	1,246	455	1,701
2002/03	771	202	259	1,232	481	1,713
2003/04	783	196	269	1,248	498	1,746
2004/05	792	193	280	1,265	514	1,779
2005/06	789	210	263	1,262	511	1,773
2006/07	807	210	261	1,278	529	1,807
2007/08	813	217	261	1,291	538	1,829
2008/09	821	224	267	1,312	564	1,876
2009/10	836	233	270	1,339	571	1,910
2010/11	826	237	261	1,324	579	1,903

Data Source: Provost's Office

¹ Some appointments are coterminous with the availability of funds.

² Assistant Professors subject to Ph.D. are included.

³ Beginning in 1991/92, Medical Center Line and Senior Fellows in policy centers and institutes are included.

SCHEDULE 13

DISTRIBUTION OF TENURED, NON-TENURED, AND NON-TENURE LINE PROFESSORIAL FACULTY¹ 2008/09 through 2010/11

SCHOOL UNIT OR PROGRAM	2008/09				2009/10				2010/11			
	TENURED	NON- TENURED	NON- TENURE LINE	TOTAL	TENURED	NON- TENURED	NON- TENURE LINE	TOTAL	TENURED	NON- TENURED	NON- TENURE LINE	TOTAL
Earth Sciences	32	9	6	47	33	10	6	49	34	11	5	50
Education	35	10	3	48	39	11	4	54	38	9	6	53
Engineering	166	51	22	239	166	48	22	236	169	45	23	237
Humanities and Sciences	388	119	19	526	403	116	17	536	401	108	16	525
(Humanities)	(159)	(51)	(10)	(220)	(162)	(52)	(10)	(224)	(164)	(49)	(9)	(222)
(Natural Sciences & Math)	(125)	(24)	(5)	(154)	(129)	(26)	(5)	(160)	(124)	(26)	(4)	(154)
(Social Sciences)	(104)	(44)	(4)	(152)	(112)	(38)	(2)	(152)	(113)	(33)	(3)	(149)
Law	39	5	5	49	38	6	5	49	40	5	6	51
Other	0	0	16	16	0	0	11	11	0	0	13	13
Subtotal	660	194	71	925	679	191	65	935	682	178	69	929
Business	69	34	1	104	70	34	1	105	71	32	1	104
Medicine	256	62	487	805	254	74	500	828	250	75	506	831
SLAC	33	4	5	42	33	4	5	42	32	4	3	39
Total	1,018	294	564	1,876	1,036	303	571	1,910	1,035	289	579	1,903

¹ Population includes some appointments made part-time, "subject to Ph.D.," and coterminous with the availability of funds.

**NUMBER OF NON-TEACHING EMPLOYEES AS OF DECEMBER 15 EACH YEAR¹
2001 through 2010**

ORGANIZATION	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2009 TO 2010 CHANGE	
											AMOUNT	PERCENT
School of Medicine	2,421	2,471	2,819	2,910	2,973	3,020	3,146	3,360	3,419	3,609	190	5.6%
Other Schools: Business, Earth Sciences, Education, Engineering, Humanities & Sciences, Law	1,493	1,506	1,576	1,641	1,705	1,764	1,841	1,940	1,828	1,834	6	0.3%
Dept of Athletics, Physical Education and Recreation	128	123	127	130	141	147	151	167	153	158	5	3.3%
Dean of Research	391	427	448	437	464	480	497	531	527	537	10	1.9%
Stanford Linear Accelerator Center	1,385	1,415	1,432	1,496	1,456	1,512	1,604	1,383	1,436	1,539	103	7.2%
Student Services: Student Affairs, Admissions & Financial Aid	257	248	266	261	265	291	294	303	286	282	(4)	-1.4%
Libraries ²	456	466	515	515	528	541	562	572	537	572	35	6.5%
Administrative Systems/Information Technology Services	518	498	457	430	394	400	432	428	421	418	(3)	-0.7%
Office of Development	156	153	155	170	196	216	242	280	249	251	2	0.8%
Land, Buildings and Real Estate	376	375	389	392	405	422	467	503	452	452	0	0.0%
Residential & Dining Enterprises	373	404	488	521	508	531	534	538	524	556	32	6.1%
Stanford Alumni Association	108	113	98	104	108	114	116	124	111	114	3	2.7%
Stanford Management Company	63	69	62	62	66	69	58	61	61	64	3	4.9%
Other Academic Hoover ² , Learning Technology & Extended Education (through 2001/02), VPUE, VPGE (starting in 2006)	219	205	160	248	175	255	277	292	281	270	(11)	-3.9%
Administration Business Affairs, President's Office, Provost's Office, General Counsel, Press (until 2003/04), VP for Public Affairs (2003/04-present)	716	698	642	698	757	751	775	785	770	755	(15)	-1.9%
Total	9,060	9,171	9,634	10,015	10,141	10,513	10,996	11,267	11,055	11,411	356	
Percent Change	8.1%	1.2%	5.0%	4.0%	1.3%	3.7%	4.6%	2.5%	-1.9%	3.2%		

Notes

¹ Does not include students, or employees working less than 50% time.

² The Hoover Libraries staff moved to the University Libraries organization in 2000/01. The Libraries also acquired Media Solutions, and the University Press in 2002/03.

SCHEDULE 15

FRINGE BENEFITS DETAIL

2003/04 through 2009/10

[IN THOUSANDS OF DOLLARS]

Fringe Benefits Program	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
Retirement Programs							
University Retirement	72,582	78,200	83,084	89,418	92,656	97,748	99,373
Social Security	66,361	70,387	72,420	82,794	87,460	92,586	93,704
Faculty Early Retirement	6,624	7,864	6,108	8,787	8,270	7,501	24,931
Other	5,979	4,120	528	558	418	364	468
Total Pension Programs	151,546	160,571	162,140	181,557	188,804	198,199	218,476
Insurance Programs							
Medical Insurance	45,318	56,721	71,774	71,473	85,206	95,611	101,060
Retirement Medical	18,732	16,747	17,321	11,602	16,585	16,583	14,245
Worker's Comp/LTD/ Unemployment Ins	15,620	11,253	6,646	5,743	17,294	20,338	16,969
Dental Insurance	8,738	9,134	9,874	10,674	11,295	12,150	12,592
Group Life Insurance/Other	8,997	9,523	12,374	12,343	13,225	14,761	15,382
Total Insurance Programs	97,405	103,378	117,989	111,835	143,605	159,443	160,248
Miscellaneous Programs							
Severance Pay	4,476	6,339	3,595	3,818	11,839	16,189	2,948
Sabbatical Leave	10,625	12,551	11,943	13,287	14,047	15,689	14,187
Other	10,091	10,977	11,329	11,596	11,697	13,012	12,064
Total Miscellaneous Programs	25,192	29,867	26,867	28,701	37,583	44,890	29,199
Total Fringe Benefits Programs	274,143	293,816	306,996	322,093	369,992	402,532	407,923
Carry-forward/Adjustment from Prior Year(s)	6,620	13,606	15,577	6,300	(6,702)	(10,841)	985
Total With Carry-Forward/Adjustment	280,763	307,422	322,573	328,393	363,290	391,691	408,908
Weighted Average Fringe Benefits Rate	26.6%	27.5%	27.2%	25.7%	26.4%	26.8%	27.7%

Notes:

The fringe rate at the bottom of the table is the weighted average of the four distinct fringe rates that are charged to (1) regular benefits-eligible employees, which includes all faculty and staff with continuing appointments of half-time or more; (2) post-doctoral scholars; (3) casual or temporary employees; and (4) graduate teaching and research assistants.

SPONSORED RESEARCH EXPENSE BY AGENCY AND FUND SOURCE¹

2003/04 through 2009/10

[IN THOUSANDS OF DOLLARS]

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
US Government							
Sub-Total for US Government Agencies	545,525	577,623	542,316	537,232	511,629	485,381	582,274
Agency²							
DoD	55,421	59,958	60,037	58,600	56,439	58,447	58,153
DoE (Not including SLAC)	20,957	25,591	25,584	28,102	23,160	16,110	20,458
NASA	97,727	94,606	61,338	47,704	39,092	24,214	24,988
DoEd	2,006	1,922	1,280	1,246	1,359	2,757	2,757
HHS	299,235	317,604	322,937	331,206	324,737	317,534	395,209
NSF	56,593	63,083	58,544	60,874	60,920	59,397	71,645
Other US Sponsors ³	13,585	14,858	12,596	9,499	5,923	6,922	9,063
Direct Expense-US	405,342	427,900	396,225	392,153	373,067	349,089	452,627
Indirect Expense-US ⁴	140,183	149,598	146,091	145,089	138,562	136,292	165,842
Non-US Government							
Subtotal for Non-US Government	96,001	105,143	108,254	117,438	132,628	167,115	170,536
Direct Expense-Non US	77,088	85,814	89,086	96,799	108,586	136,551	140,618
Indirect Expense-Non US	18,914	19,329	19,168	20,638	24,042	30,564	29,918
Grand Totals-US plus Non-US							
Grand Total	641,526	682,766	650,570	654,669	644,257	652,495	752,811
Grand Total Direct	482,430	513,714	485,311	488,953	481,653	485,640	593,246
Grand Total Indirect	159,097	168,928	165,259	165,727	162,604	166,856	195,760
% of Total from US Government	85.0%	84.6%	83.4%	82.1%	79.4%	74.4%	77.3%

¹ Figures are only for sponsored research; sponsored instruction or other non-research sponsored activity is not included. In addition, SLAC expense is not included in this table.

² Agency figures include both direct and indirect expense. Agency names are abbreviated as follows:

- DoD=Department of Defense
- DoE=Department of Energy
- DoEd=Department of Education
- HHS=Health & Human Services
- NASA=National Aeronautics and Space Administration
- NSF=National Science Foundation

³ Prior to 2004, NSF contracts are included in the "Other" category

⁴ DLAM = Department of Laboratory Animal Medicine indirects are included in this figure.

SCHEDULE 17

SPONSORED RESEARCH CONTRACTS AND GRANTS BY SCHOOL¹

2003/04 through 2009/10

[IN THOUSANDS OF DOLLARS]

School/Unit	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
Graduate School of Business	662	860	538	1,539	774	511	925
School of Earth Sciences	13,353	18,156	12,527	13,997	11,708	9,188	10,035
School of Education	9,870	11,009	10,324	10,811	6,874	9,332	9,291
School of Engineering	92,225	101,268	112,867	110,132	116,039	122,938	136,999
School of Humanities and Sciences	64,787	75,122	68,833	69,382	71,144	72,075	74,733
School of Law	441	254	176	88	440	414	491
School of Medicine	333,120	347,893	347,292	362,295	358,599	365,911	433,863
Vice Provost and Dean of Research	124,250	125,358	93,269	81,801	73,484	67,168	78,637
Other ²	2,820	2,845	4,743	4,627	5,195	4,958	7,835
Total	641,526	682,766	650,570	654,669	644,257	652,495	752,811

Source: Office of Research Administration, Sponsored Projects Report for the Year Ended August 31, 2010; page 3

¹ Figures are only for sponsored research; sponsored instruction or other non-research sponsored activity is not included. In addition, SLAC expense is not included in this table.

² Other Units include Hoover Institution, Stanford University Libraries, Undergraduate Admissions and Financial Aid, Vice Provost for Student Affairs, President's Office, Public Affairs, and Continuing Studies and Summer Session.

PLANT EXPENDITURES BY UNIT¹**2002/03 through 2009/10**

[IN THOUSANDS OF DOLLARS]

UNIT	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
GSB	161		129	309	2,023	17,902	69,038	116,731
Earth Sciences	132	204	227	647	458	771	2,197	2,950
Education	128		583	2,626	1,934	2	2,201	2,955
Engineering	7,361	1,258	2,873	1,838	6,273	28,169	55,430	55,976
H & S	39,412	16,830	16,774	10,763	7,802	8,796	11,255	14,419
Law	1,475	2,319	1,429	992	19,595	64,256	78,973	43,434
Medicine	11,143	16,900	22,631	13,769	31,908	57,759	134,165	104,880
Libraries	11,485	3,809	332	1,131	219	457	3	280
Athletics	10,583	16,098	25,691	83,362	28,875	8,753	22,988	10,963
Residential & Dining Enterprises	35,434	14,144	10,308	14,054	17,568	13,101	31,135	21,773
All Other ²	135,229	53,744	61,105	165,127	142,782	220,724	105,925	92,761
Total	252,541	125,305	142,080	294,618	259,436	420,692	513,313	467,123

Source: Schedule G-5, Capital Accounting

¹ Expenditures are from either Plant or borrowed funds, and are for building construction or improvements, or infrastructure.² Includes General Plant Improvements expense.

SCHEDULE 19

ENDOWMENT MARKET VALUE AND MERGED POOL RATE OF RETURN 1999/00 through 2009/10

YEAR	MARKET VALUE OF THE ENDOWMENT (IN THOUSANDS) ¹	MERGED POOL (FOR 12 MONTHS ENDING JUNE 30)	
		ANNUAL NOMINAL RATE OF RETURN	ANNUAL REAL RATE OF RETURN ²
1999/00	8,885,905	39.8%	37.9%
2000/01	8,249,551	-7.3%	-9.6%
2001/02	7,612,769	-2.6%	-3.7%
2002/03	8,613,805	8.8%	7.2%
2003/04	9,922,041	18.0%	15.4%
2004/05	12,205,035	19.5%	17.0%
2005/06 ³	14,084,676	19.5%	16.2%
2006/07	17,164,836	23.4%	20.7%
2007/08	17,214,373	6.2%	4.0%
2008/09	12,619,094	-25.9%	-27.1%
2009/10	13,851,115	14.4%	13.4%

Source: Stanford University Annual Financial Report

¹ In addition to market value changes generated by investment returns, annual market value changes are affected by the transfer of payout to support operations, new gifts, and transfers to other assets such as plant funds.

² The real rate of return is the nominal rate less the rate of price increases, as measured by the Gross Domestic Product price deflator.

³ Beginning in 2005/06, living trusts are no longer included in the reported value of the endowment. The effect is to lower the market value for 2005/06 and beyond. For comparison, the restated value for 2005/06 would have been about \$14.7 million.

EXPENDABLE FUND BALANCES AT YEAR-END:

2001/02 through 2011/12

[IN MILLIONS OF DOLLARS]

	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	PROJECTED 2010/11	PLAN 2011/12	2001/02 TO 2011/12 PERCENT CHANGE
Academic Units:												
Graduate School of Business	33.3	41.7	40.2	43.5	62.8	62.9	64.0	67.0	82.2	58.5	64.5	6.8%
School of Earth Sciences	22.8	23.7	26.1	26.0	24.1	24.8	30.5	37.9	42.3	43.0	42.3	6.4%
School of Education	10.1	10.6	15.7	18.3	18.1	22.7	25.1	30.9	33.5	32.8	31.4	12.1%
School of Engineering	114.3	122.4	130.0	149.0	153.9	162.4	184.6	199.7	202.5	201.6	210.0	6.3%
School of Humanities & Sciences	140.0	138.3	140.3	136.8	142.4	174.0	206.4	245.8	264.3	279.0	287.4	7.5%
School of Law	14.7	16.5	18.3	20.7	21.1	21.4	25.3	19.1	20.1	20.1	20.2	3.3%
School of Medicine	325.1	354.0	350.7	372.6	427.3	459.0	443.7	477.4	523.1	561.1	578.0	5.9%
VP for Undergraduate Education	9.2	11.1	10.6	15.0	19.1	17.2	17.3	19.9	22.0	21.9	21.9	9.0%
Dean of Research	62.0	65.3	72.2	84.3	106.4	93.0	105.1	111.1	114.4	114.8	113.4	6.2%
VP for Graduate Education					20.0	28.4	28.4	39.1	45.1	42.6	40.4	
Hoover Institution	26.0	23.3	13.5	11.3	16.1	19.1	35.5	35.2	38.7	39.7	38.9	4.1%
University Libraries	8.0	6.5	9.5	4.0	10.0	9.0	10.5	17.5	21.6	18.2	15.6	6.9%
Total Academic Units (excluding SLAC)	765.5	813.4	827.1	881.5	1,001.4	1,085.5	1,176.4	1,300.6	1,409.8	1,433.4	1,464.1	6.7%



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