



## Memorandum

**Date:** October 22, 2015

**To:** CalMod Local Policy Maker Group (LPMG)

**From:** Marian Lee, Chief Officer, Caltrain Planning / CalMod Program

**Re:** **October E-Update**

---

Due to schedule conflicts and lack of timely agenda items, the LPMG Chair has requested cancellation of the October LPMG meeting. We will instead have a LPMG meeting on November 19, 2015.

Since the October meeting is cancelled, this memo is being sent to you to provide a brief update on key CalMod activities since the September Local Policy Maker Group (LPMG) E-update.

- **CBOSS PTC:** The testing phase of the project is continuing. Notifications are being sent to communities. There have been no new complaints since the last meeting.
- **Funding:** Caltrain submitted the Peninsula Corridor Electrification Project (PCEP) Federal Transit Administration's Core Capacity Program application to be "rated" and included in the Fiscal Year 2017 Presidential Budget. To account for more contingency, the grant ask was increased from \$220 million to \$447 million. In addition to the grant submittal, JPB staff is continuing to work with the funding partners to finalize the Supplemental Funding MOU as well as the agreements with the California High Speed Rail Authority. All funding commitments will need to be confirmed before construction contracts are awards.
- **Procurement:** Information obtained from the bidders during the procurement process is confidential. However, what can be shared with the public is information about the process. Caltrain received the Design-Build (DB) proposals for the electrification infrastructure. At this point, all DB proposals have been received, evaluated and scored. The next phase of the procurement is to negotiate a final deal. The vehicle procurement is active and the proposals are due in December. At the November JPB meeting, staff will provide a more detailed update on the process and timeline. The same information will be provided to the LPMG at the November meeting.