

2015-16 Budget Aid – Planning Assumption

Last Updated: June 26, 2015

Grad Aid Rates

TA Salary - 50% (Minimum)	\$9,210
TA Tuition Allowance 8-10 Unit	\$9,910
RA Salary - 50% (Minimum)	\$8,886
RA Tuition Allowance 8-10 Unit (40%)	\$5,946
Fellowship Stipend (Minimum)	\$8,886
Fellowship Tuition 8-10 Unit	\$9,910
Full Tuition	\$15,243
TGR Tuition	\$2,973

Benefit Rates

Benefits - Regular Salaries	30.70%
TGP Recovery on Regular Salaries	1.85%
Regular Benefits plus TGP Recovery	32.55%
Benefits - Casual/Temp Salaries	8.90%
Benefits - Post Doc	24.30%
Benefits - Students	0.00%
RA/TA Salary Benefits Rate	5.30%
Grad Stipend Health Insurance Rate	6.50%

Cost Rise Rates

Lecturer Salary Scale	3.50%
Staff Salaries-Casual	3.00%
Staff Salaries-Student	3.00%
Staff Salaries-Bargaining Unit	2.50%
TA/RA Salaries	4.00%
Graduate Financial Aid	3.50%
Non-Salary Expenses	2.50%

<u>Endowment Growth Rate</u>	4.71%
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