

NATIONAL INSTITUTES OF HEALTH
Operating Plan for FY 2017
Dollars in Millions

Activities	2016	2017
	Final	Final
<u>National Cancer Institute:</u>		
All Other NCI	5,190.292	5,309.955
NIH Innovation, CURES Act.....	-	300.000
Repairs & Improvements at NCI-Frederick, MD.....	16.000	50.000
Subtotal, NCI.....	5,206.292	5,659.955
National Heart, Lung and Blood Institute.....	3,109.221	3,209.929
National Institute of Dental and Craniofacial Research.....	412.821	424.797
<u>Natl Inst. of Diabetes & Digestive & Kidney Diseases:</u>		
Natl Inst. of Diabetes & Digestive & Kidney Diseases	1,813.793	1,869.854
Mandatory Type 1 Diabetes/2.....	150.000	139.650
Subtotal, NIDDK.....	1,963.793	2,009.504
National Institute of Neurological Disorders and Stroke.....	1,692.832	1,778.688
National Institute of Allergy and Infectious Diseases.....	4,749.897	4,905.718
<u>National Institute of General Medical Sciences:</u>		
All Other NIGMS.....	1,408.120	1,469.807
IDEA.....	320.840	333.361
SEPA.....	-	18.541
PHS Program Evaluation	780.000	824.443
Subtotal, NIGMS.....	2,508.960	2,646.152
Eunice K. Shriver Natl Inst. of Child Health & Human Dev.....	1,338.348	1,376.608
National Eye Institute.....	707.007	731.212
<u>National Institute of Environmental Health Sciences:</u>		
Labor - HHS Appropriation	692.573	712.669
Interior - Superfund Activities.....	77.349	77.349
Subtotal, NIEHS.....	769.922	790.018
National Institute on Aging.....	1,596.031	2,048.814
Natl Inst. of Arthritis & Musculoskeletal & Skin Diseases.....	540.912	556.606
Natl Inst. on Deafness and Communication Disorders.....	422.351	435.904
National Institute of Mental Health.....	1,516.530	1,604.658
National Institute on Drug Abuse.....	1,049.059	1,070.846
National Institute on Alcohol Abuse and Alcoholism.....	466.798	482.451
National Institute of Nursing Research.....	145.709	149.937
National Human Genome Research Institute.....	512.509	528.346
Natl Institute of Biomedical Imaging and Bioengineering.....	343.026	356.981
<u>Natl Institute on Minority Health and Health Disparities:</u>		
Natl Institute on Minority Health and Health Disparities.....	223.534	229.209
Research Centers in Minority Institutions (RCMIs).....	56.759	58.461
Subtotal, NIMHHD.....	280.293	287.670

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Natl Center for Complementary and Integrative Health.....	129.760	134.389
<u>National Center for Advancing Translational Sciences:</u>		
All Other NCATS.....	159.361	163.582
Cures Acceleration Network (CAN).....	25.799	25.776
CTSAs	499.308	514.972
Subtotal, NCATS.....	684.468	704.330
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Fogarty International Center.....	70.019	71.852
<u>National Library of Medicine:</u>		
All Other NLM.....	391.138	402.604
Information Systems Improvements.....	4.000	4.000
Subtotal, NLM.....	395.684	406.604
<u>Office of the Director:</u>		
All Other OD.....	722.151	808.147
Common Fund (without Pediatric Research Initiative Fund).....	663.039	682.856
Common Fund (Pediatric Research Initiative Fund).....	12.600	12.600
Subtotal, Common Fund (with Pediatric Research Initiative Fund).....	675.639	695.456
National Children's Study.....	165.000	165.000
NIH Innovation, CURES Act/3.....	-	52.000
OAR Construction Grants.....	8.000	8.000
Subtotal, OD.....	1,570.790	1,728.603
Buildings and Facilities.....	128.863	128.567
Total, NIH Program Level.....	32,311.349	34,229.139
<u>Less Funds Allocated from different sources:</u>		
Mandatory Budget Authority - Type 1 Diabetes.....	(150.000)	(139.650)
PHS Program Evaluation	(780.000)	(824.443)
Total, NIH Discretionary BA.....	31,381.349	33,265.046
Interior - Superfund Activities.....	(77.349)	(77.349)
Total, Labor - HHS Discretionary BA.....	31,304.000	33,187.697

1/ In addition, the FY 2016 Zika Response and Preparedness Act (p.L. 114-223) provided \$152 million to NIH for Zika preparedness and response activities.

2/ Includes amounts from the Secretary's 1% transfer authority and the NIH Innovation account for the 21st Century CURES Act.

3/ Funds provided in P.L. 114-10 Medicare Access and CHIP Reauthorization Act of 2015 through FY 2017.

4/ Funds provided in P.L. 114-255, 21st Century CURES Act.

5/ The Office of the Director includes a total of \$230 million for Precision Medicine, including \$130 million in the Common Fund, \$60 million in All Other OD, and \$40 million from the NIH Innovation CURES Act funds.